



**TPO Board Meeting**

Marion County Commission Auditorium  
601 SE 25th Avenue, Ocala, FL 34471

**June 25, 2024**

**3:00 PM**

**AGENDA**

1. **CALL TO ORDER AND PLEDGE OF ALLEGIANCE**
2. **ROLL CALL**
3. **PROOF OF PUBLICATION**
4. **CONSENT AGENDA**
  - A. **Board Meeting Minutes May 28, 2024** (Page #3)
  - B. **Director Travel** (Page #17)
  - C. **Active Transportation Plan Scope of Services** (Page #28)
  - D. **Community Transportation Coordinator Letter of Interest** (Page #44)  
*Recommended Action: Approval of Consent Agenda*
5. **ACTION ITEMS**
  - A. **Fiscal Years (FY) 2025 to 2029 Transportaton Improvement Program (TIP)** (Page #52)  
*Recommended Action: Adoption of the FY 2025 to FY 2029 TIP*
  - B. **Fiscal Years (FY) 2026 to 2030 List of Priority Projects (LOPP)** (Page #250)  
*Recommended Action: Adoption of the FY 2026 to FY 2030 LOPP*
  - C. **2024 Regional Priority Projects** (Page #265)  
*Recommended Action: Approval of the 2024 Regional Priorities*
6. **COMMENTS BY FDOT**
  - A. **FDOT Construction Report** (Page #282)
7. **COMMENTS BY TPO STAFF**
8. **COMMENTS BY TPO MEMBERS**
9. **PUBLIC COMMENT (Limited to 2 minutes)**
10. **ADJOURNMENT**

All meetings are open to the public, the TPO does not discriminate on the basis of race, color, national origin, sex, age, religion, disability and family status. Anyone requiring special assistance under the Americans with Disabilities Act (ADA), or requiring language assistance (free of charge) should contact Liz Mitchell, Title VI/Nondiscrimination Coordinator at (352) 438-2634 or liz.mitchell@marioncountyfl.org forty-eight (48) hours in advance, so proper accommodations can be made.

Pursuant to Chapter 286.0105, Florida Statutes, please be advised that if any person wishes to appeal any decision made by the Board with respect to any matter considered at the above meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

*The next regular meeting of the Ocala Marion Transportation Planning Organization  
will be held on August 27, 2024.*



**TPO Board Meeting**

Marion County Commission Auditorium

601 SE 25<sup>th</sup> Avenue, Ocala, FL 34471

May 28, 2024

4:00 PM

**MINUTES**

**Members Present:**

Councilmember Ire Bethea  
Commissioner Kathy Bryant  
Commissioner Craig Curry  
Councilmember Kristen Dreyer  
Commissioner Ray Dwyer  
Councilmember James Hilty  
Councilman Tim Inskeep  
Councilmember Barry Mansfield  
Commissioner Matt McClain  
Commissioner Michelle Stone  
Commissioner Carl Zalak

**Members Not Present:**

Mayor Ben Marciano

**Others Present:**

Rob Balmes, TPO  
Sara Brown, TPO  
Liz Mitchell, TPO  
Kia Powell, FDOT  
Jon Scarfe, FDOT  
Oscar Tovar, City of Ocala  
Darren Park, City of Ocala  
Sean Lanier, City of Ocala  
Noel Cooper, City of Ocala  
Jeff Shrum, City of Ocala .  
Steven Cohoon, Marion County  
Other members of the public not signed in.

### **Item 1. Call to Order and Pledge of Allegiance**

Chairwoman Kristen Dreyer called the meeting to order at 3:00pm and led the board in the Pledge of Allegiance.

### **Item 2. Roll Call**

Shakayla Irby, Administrative Assistant called the roll and a quorum was present.

### **Item 3. Proof of Publication**

Shakayla Irby, Administrative Assistant, stated that the meeting was published online on the TPO website and the City of Ocala, Belleview, Dunnellon, and Marion County websites on May 21, 2024. Additionally, the meeting was shared on the TPO's Facebook and Twitter pages

### **Item 4. Consent Agenda**

*Mr. Zalak made a motion to approve the Consent Agenda. Mr. Curry seconded, and the motion passed unanimously.*

### **Item 5a. Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP) Amendment #4**

Ms. Brown presented and said there were two projects proposed to be amended to the Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP). The following summarized the proposed changes to the TIP.

#### **FM# 454488-1: 5310 Transit Project for Arc Marion, Inc**

- Capital funding from the Federal Transit Administration (FTA) through the 5310 program
- Funds to be added to FY 2024
- Total: \$471,442

#### **FM# 435209-1: I-75 at NW 49th Street from end of NW 49th Street to end of NW 35th Street**

- New Interchange on I-75
- Funds to be amended to FY 2025
- Total: \$114,803,862
  - ACNP: \$56,903,700 (DSB)
  - ACSL: \$2,516,655 (DSB)
  - CIGP: \$2,620,216 (ROW)
  - DDR: 7,807,576 (ROW: \$3,948,826; DSB: \$3,858,750)
  - DIH: \$50,000
  - LF: \$20,612,138 (ROW: \$5,768,850; RRU: \$1,760,000; DSB: \$13,083,288)
  - SA: \$ 3,873,030 (ROW)
  - SL: \$5,633,813 (ROW: \$1,000,000; DSB: \$4,633,813)
  - TRIP: \$10,569,054 (ROW: \$3,740,934; DSB: 6,828,120)

- TRWR: \$4,207,680 (ROW: \$418,360; DSB: \$3,789,320)

Ms. Brown informed the board about the committee's recommendations. She presented the first project, a 5310-transit project, to them. However, the second project was introduced later. The committee recommended approval for the first project, but they did not have an opportunity to review the second project. She wanted to make them aware of this.

Ms. Stone inquired about the funding for the 5310 Transit Project for Arc Marion, Inc. and its intended use.

Ms. Brown stated that the transit project was funded by the Federal Transit Administration (FTA) 5310 program. She mentioned that it could have been added to the TIP as a modification; however, the TPO decided to amend the TIP instead.

Mr. Balmes further explained that he knew it was a grant to support the disadvantaged services that Arc Marion provided to the community. They operated under an agreement with Marion Transit. It was a specific grant to help their organization with transportation, not road projects.

Ms. Stone said that was the clarification she was looking for. She wanted to make sure the funds were used for transportation and not for property-related purposes.

*Mr. Bethea made a motion to approve the FY 2024 to 2028 TIP Amendment #4.*

*Ms. Stone seconded, a roll-call vote was called and the motion passed unanimously.*

#### **Item 5b. Community Transportation Coordinator Letter of Interest**

Ms. Mitchell presented to the board and explained that there was a five (5)-year contract for Transportation Disadvantaged Services serving Marion County. The contract was between the Florida Commission for Transportation Disadvantaged (CTD) and the Community Transportation Coordinator (CTC), Marion Senior Services, Inc., expiring on June 30th, 2025.

The TPO served as the Designated Official Planning Agency (DOPA) for the Transportation Disadvantaged Program. As part of its duties, the TPO facilitated the procurement process to recommend a CTC to the Commission for the continuation of TD services for the next five (5)-year period, from July 1st, 2025, to June 30th, 2030.

The advertising and solicitation process for notice could take one of two approaches. The first approach allowed the planning agency to issue a request for a 'Letter of Interest' in the largest general circulation newspaper in the service area. If more than one response was received, an open Request for Proposals (RFP) would be initiated. If only one response was received, sole-source negotiations could commence. The TPO was seeking approval to issue the Letter of Interest.

*Ms. Stone made a motion to approve the Community Transportation Coordinator Letter of Interest. Mr. Curry seconded, and the motion passed unanimously.*

### **Item 6a. Draft Fiscal Years (FY) 2025 to 2029 Transportation Improvement Program (TIP)**

Ms. Brown presented the draft Fiscal Year (FY) 2025 to 2029 Transportation Improvement Program (TIP) and said it was made available for public review and comment. The TIP public involvement process would be from May 7, 2024 to June 14, 2024. The TIP would be presented again at the joint CAC and TAC meeting on June 11 to include a summary of the public and partner feedback on the projects and document received up to June 11. A full draft of the FY 2025 to 2029 TIP was provided in the agenda packet for the committee to review.

The following provides key highlights of the FY 2025 to 2029 draft TIP.

- **Public and Partner Review Period:** The review period would be from May 7 to June 14, 2024. TPO Board adoption was scheduled for June 25.
- **TIP Projects and Funding:** The draft contained 59 projects, grant programs and ongoing maintenance activities, totaling \$624.6 million of funding. The breakdown by source:
  - \$365.8 million State (58.6%);
  - \$225.5 million Federal (36.1%); and
  - \$33.2 million Local (5.3%).
- **TIP Interactive Map:** The TPO continued to maintain a TIP online interactive map for the public to view projects with specific locations. The map could be found at: <https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip/>
- **TIP Document Organization:** To TPO invested in the development of a TIP document that is a public-friendly resource while not compromising the importance of meeting federal and state requirements. The TIP again this year contains summary pages for each programmed project. The project summaries may be found on pages 41 to 106 of the TIP document. Projects continued to be organized by the following major categories for ease of reference by the general public.
  - Interstate (I-75) (10 projects)
  - U.S. Routes (7 projects)
  - State and Local Routes (16 projects)
  - Bicycle and Pedestrian (4 projects)
  - Aviation (Airport) (7 projects)
  - Transit, Funding, Grants (7 projects)
  - ITS and Maintenance (8 projects)

Ms. Brown also shared comments from the Citizen and Technical Advisory Committees with the board:

- Asked for details about the I-75 landscaping projects
- Asked if the US 441/301 Baseline to SR 200 project could be split up
- Commented that the Cross Florida Greenway Map needed to be updated with the updated route

Ms. Bryant inquired about US 41 from SW 110th Street to north of SR 40 being deferred from 2028 to 2029 and asked if there was a possibility of the project being deferred again.

Mr. Balmes said the TPO did not have an answer to that yet, noting that the project was scheduled for completion in FY 24, then deferred to FY 28, and now deferred again. However, the TPO would follow up with the district.

Ms. Bryant said she would appreciate a follow-up and suggested it would be worth conducting new traffic counts, especially at the intersection of US 41 and SR 40, given the addition of a new gas station. She also noted that there was not much of an east turn lane from US 41 onto SR 40 and suggested that better configurations could be made if the project's completion would be delayed until 2029.

### **Item 6b. Draft Fiscal Years (FY) 2026 to 2030 List of Priority Projects (LOPP)**

Mr. Balmes presented and stated that on an annual basis, per State Statute (F.S. 339.175(8)], the TPO worked in collaboration with the cities of Belleview, Dunnellon, Ocala, and Marion County to submit a List of Priority Projects (LOPP) to the Florida Department of Transportation (FDOT). The LOPP process was undertaken to identify priority projects for consideration of federal and state funding. This cycle included projects in the Fiscal Years (FY) 2026 to 2030 FDOT Tentative Work Program and the TPO's Transportation Improvement Program (TIP).

The LOPP process served as the connection between projects identified in the 2045 Long Range Transportation Plan (LRTP) and the TIP. Therefore, for a project to receive federal and state funding, it had to be identified in the LRTP Cost Feasible or Needs Plan and Boxed Funds Lists. The annual development of the LOPP was guided by the TPO Board adopted Policies and Procedures Guidance.

The draft FY 2026 to 2030 LOPP project lists were included in the meeting agenda packet. The Citizens Advisory Committee (CAC) and Technical Advisory Committee (TAC) reviewed the draft LOPP at the May 14, 2024, meetings, and their comments are provided below:

#### **North-South Connectivity from 49th Street Interchange to SR 326**

CAC – NW 35th Avenue Road connection

#### **Marion Oaks Extension and Flyover**

CAC – future mobility, growth

TAC – Move into top tier of Planning List

#### **Marion Oaks Extension/Flyover and future Interchange**

CAC – consider for future and current 2050 LRTP process

#### **SW 49th projects in County**

CAC – importance of completion

#### **CR 475A Project**

CAC – interest in the design of project

#### **CR 475 at SE 80th**

CAC – interest in project improvements

#### **Silver Springs Blvd/SR 40 Downtown**

TAC – Coordination with FDOT for safety, access, landscaping

#### **Truck Parking**

TAC – Assess future needs in Marion County and grant opportunities

### **Trail Amenities/Facilities**

TAC – Need to assess for SUN Trail grant opportunities (e.g., restrooms)

Ms. Bryant inquired about how much additional capacity there would be for truck parking given the growing need.

Mr. Balmes said he knew there would be an expansion, but he was not sure of the specifics and would get with the district for more information.

Mr. Zalak mentioned the discussion in a workshop about the flyover just south of CR 484, as well as the projects at CR 484. He noted that most of them seemed to be in order, but he was unsure about the Marion Oaks extension or flyover planning study priorities. He questioned whether they should keep it there or reconsider. He pointed out that the other projects were at CR 484 in Marion Oaks as well and felt that they needed to keep an eye on those and work with FDOT to move them as quickly as possible. He remarked that it seemed to be one of their consistent choke points, especially with the redesign of 66th and Williams Road. He added that there was a lot of access east and west over I-75 as they moved those projects around.

Chairwoman Dreyer thanked Mr. Balmes for including the local application list. She noted that many city projects had been applied for and advised making sure that the staff had local applications submitted.

Mr. Balmes said the TPO would be collecting the applications from jurisdictions through the end of June. Then, they would submit them as one package to the DOT, which would follow up with each of the respective staff. He added that they would also bring the list to the TAC in June. If there was any further feedback, they would bring it to the board's attention.

Ms. Bryant mentioned discussions at the County Commission meetings regarding opportunities at the interchange of CR 484 and I-75, exploring ways to improve it beyond the current plans. She inquired if those discussions needed to be had with the TPO.

Ms. Stone mentioned conversations about reprioritizing if something was going to be done; however, she was not able to answer that at the time.

Ms. Bryant said county staff should have a discussion with Mr. Balmes regarding the project. She added that she wasn't sure if it was just a county priority or if it was something that needed to be added to the TPO's priority list.

Ms. Stone said that at some point, adjustments probably needed to be made and brought to the TPO, as she believed everyone needed to be in lockstep on their priorities. However, she was unsure if they had an offer to submit for consideration at that point.

Ms. Bryant asked for clarification on when the projects would be brought back to the TPO board. Mr. Balmes responded that they would be brought back in June.

Chairwoman Dreyer asked for clarification on the project that Ms. Bryant and Ms. Stone were discussing, questioning if it pertained to the ongoing project. Ms. Bryant confirmed, stating, "Yes, we're talking about the widening of the bridge at 484 and I-75. We've discussed this at our county commission meetings. I recall someone spoke with DOT, and it was mentioned they were



already well into the project. We weren't sure if changes could still be made. However, considering the long-term improvements we're planning, I think DOT should spend a day down there. Experiencing it firsthand might change opinions on delaying it. Addressing these issues now might be better because they'll only worsen if left unattended."

Ms. Stone mentioned that the Williams Road bridge was essentially confirmed, but the County would need to secure funding for it. She added that it was not a topic they were prepared to discuss at that moment.

Ms. Bryant clarified that she was referring to CR 484 and I-75, not Williams Road.

Mr. Zalak mentioned the bridge in that area. Under the current project, CR 484 could only be expanded to six lanes. He had discussed with the secretary during a call about potential solutions to alleviate congestion issues there. Although the CR 484 bridge wasn't currently scheduled for replacement, opportunities were explored for the county to accelerate the process through initiatives like the sales tax. The secretary was willing to listen to those opportunities.

Chairwoman Dreyer asked what was the timeframe that the county needed to meet with DOT and Mr. Zalak responded that they were already working on it.

Ms. Stone added that the county was not prepared to amend the list at that time.

Mr. Zalak explained that the project would fall under the SIS CR 484 projects, and it would receive additional funding to enhance the existing infrastructure. The main adjustments would likely involve the dollar amount and the county's participation. The project had already been identified in Moving Florida Forward.

Ms. Bryant emphasized that she wanted to ensure the project was on the TPO's radar so that everyone was aware of its importance.

### **Item 7. Comments by FDOT**

Ms. Kia Powell provided the construction report and reminded the committee that they could visit [www.cflroads.com](http://www.cflroads.com) for additional information. She reported seven lane closures reported in the area.

Ms. Powell also gave the following updates:

- Intersection Improvements had started at S.R. 492 (NE 14th Street) and NE 25th Avenue- The purpose of the project was to improve the intersection of Northeast 14th Street (State Road 492) at Northeast 25th Avenue. The improvement would include signal reconstruction, milling, resurfacing, new signing and pavement markings, as well as mast arm installation, light pole installation and its intelligent traffic systems upgrades.
- The 441 and State Road 40 intersection improvements project included milling and resurfacing, median modifications, turn lane adjustments, curb and gutter enhancements, sidewalk ADA improvements, traffic signal upgrades, and pavement markings. An update on the project indicated that the contractor had scheduled inside lane closures for northbound and southbound traffic along 441 and State Road 40 for median concrete

work. Additionally, a southbound outside lane closure was active between Northwest First Street and Northwest Second Street to address the underground utility work.

- State Road 40 and State Road 492. Intersection improvements, had been completed.
- State Road 464 resurfacing extended from US 301 to State Road 35, focusing on design improvements along State Road 464, east of US 301 to Baseline Road, aimed at extending the life of the existing roadway through repaving. An update on the project indicated that the contractor performed daytime activities related to ditch grading, sidewalk enhancements, and drainage. Nighttime signal work was also ongoing.

Ms. Powell also mentioned that recently, DOT had the Central Florida Inaugural Safety Summit on May 17th at SeaWorld. They appreciated everyone who attended and were gathering feedback to share soon. Additionally, on Thursday, June 27th, there would be a Marion County PTSD awareness event. The event would include a 2.2 mile walk or run, along with vendors and resources on-site to support education about PTSD. The event would take place at the McPherson Complex on June 27th.

Lastly, Ms. Powell mentioned that next month, Secretary Tyler would be here to give a presentation and provide updates on all ongoing projects, safety measures, and additional information.

### **Item 8a. Transportation Safety Discussion**

Chairwoman Dreyer mentioned that the board would address one more time the transportation safety discussion that had been started several meetings back. Each municipality were to met, and the plan was to come back together later in the year or early next year with an update. The City of Ocala and its city engineer, Sean Lanier, provided everyone with an update on their projects related to the Commitment to Zero projects regarding roadways (*printouts provided on pages 13-14 of this set of minutes*). There was also a map showing the layout of the 44th Avenue extension, as there had been many questions about it. The police department had also identified some areas of concern that were currently under review. Earlier that day, the City of Ocala had held a workshop on transportation improvements in the Southeast Ocala neighborhood of Woodfields and downtown Ocala. Chairwoman Dreyer mentioned that the City of Dunnellon had some updates as well.

Mr. Inskeep mentioned that recently Dunnellon had purchased an electronic sign that shows the speed as travelers approach it. If someone was going 42 in a 35-mph zone, it tended to slow them down. The sign also included tag readers, alerting local police instantaneously when someone passed through with a suspended license or another issue, facilitating their removal from the road.

Dunnellon continued to work with nearby agencies, especially during holiday times, to set up traffic details in problematic areas and conduct typical speed enforcement activities. Recently, the state of Florida informed them about crash barriers, which Dunnellon used at their last event to enhance pedestrian safety. The barriers prevent vehicles from inadvertently crashing into crowds, even if someone was texting or missed a turn or signal.

Additionally, Dunnellon completed the reconfiguration of boat ramp parking and traffic flow, replacing signage to clarify paths and alleviate congestion on 41 due to overflow from the boat ramp. The improvements proved effective over the weekend.

Mr. Dwyer mentioned that Belleview had installed crossing installations to alert people of the new crosswalk on 441. Police were monitoring very closely, trying to get the word out to people. They even went to the soup kitchen to talk to the homeless folks about using the crosswalks and staying safer when they used that area.

Ms. Stone commented that she saw the crosswalks and thought they looked wonderful.

Mr. Curry mentioned that he attended the FDOT Safety Summit, which was a very good meeting run by Secretary Tyler. He participated on the Safety Summit Panel of guests and shared with the board the District 5 safety strategic plan. He emphasized that it was incumbent on each community to drill down on safety matters. While there were many individual efforts in the community, he expressed uncertainty about the coordination of these efforts. For example, the Community Traffic Safety Team (CTST) met monthly. He then asked Mr. Balmes to explain what the CTST was.

Mr. Balmes explained that the CTST consisted of local government planners and engineers, law enforcement, DOT, school board staff, health department, the TPO, and was open to other partners who attended from time to time. They got together monthly to coordinate on needs, activities, and projects of concern. It had been the leadership route for safety in their community for many years. He mentioned that they could bring in Ken Odom, the current chair, if needed, to give a report on what the CTST did. He added that the CTST was a great body to go to; the TPO used them for their steering committee for the commitment to zero safety action plan. The CTST served as the sounding board for developing that plan.

Mr. Curry highlighted the CTST as a crucial component of the broader safety strategy. He mentioned that the Central Florida Safety Strategic Plan focuses on increasing collaboration, thinking beyond infrastructure, and maintaining a continued focus on safety. He expressed the need for accountability across the county and municipalities, suggesting that the CTST could play a pivotal role in coordinating and consolidating individual efforts into a unified approach.

Mr. Curry suggested bringing in the CTST to provide an overview of their findings and direction, noting the current lack of meeting minutes. He proposed formalizing the committee further to enhance transparency. He believed this would help coordinate community efforts and provide accountability in reporting back to Secretary Tyler about their initiatives. He emphasized the importance of action rather than letting efforts remain stagnant.

Mr. Curry emphasized the importance of individual communities fully committing to safety initiatives to prevent deaths and serious injuries. He expressed concern about the lack of coordination and communication, highlighting the issuance of thousands of new licenses to young drivers annually. He advocated for a comprehensive parent-supervised driver training program to improve safety. He referenced discussions on achieving zero fatalities and underscored the need for sustained attention and community engagement.

Ms. Stone acknowledged Mr. Curry's points about the need to connect efforts and ensure collective understanding and collaboration. She expressed surprise about the existence of the CTST and questioned its composition and relevance to the TPO board. She suggested having regular updates or minutes from the CTST team to keep the board informed and foster better coordination among all involved parties. Her aim was to enhance awareness and alignment of activities for more effective collaboration.

Chairwoman Dreyer noted that ongoing efforts were happening just not always highlighted. She acknowledged the comprehensive list of activities from the city, involving collaborations with law enforcement and engineering staff across jurisdictions. She emphasized the challenge of promoting these efforts under the banner of the Commitment to Zero initiative, especially given the lengthy timelines of road projects. Chairwoman Dreyer proposed more proactive storytelling about successes and suggested a focused task force approach by law enforcement to address immediate safety concerns like crashes and pedestrian incidents.

Chairwoman Dreyer asked Mr. Balmes to compile a list of all safety-related matters that the board needed to be informed about and to distribute it via email. Mr. Balmes confirmed that he could do so.

Mr. Curry expressed a desire to find everyday solutions for transportation safety issues that don't require waiting years for road redesigns or intersection improvements typically tackled by engineers at safety summits.

Mr. Curry emphasized the importance of finding immediate, everyday solutions to transportation safety issues through public information efforts. He stressed the impact of elected officials and boards prioritizing issues, noting that without emphasis or oversight, initiatives risk being treated as routine tasks rather than urgent priorities.

Mr. McClain highlighted the importance of addressing teen driver safety during the 100 deadliest days from Memorial Day to Labor Day. He emphasized that speeding and distracted driving are major factors in teen fatalities during this period. Mr. McClain cited statistics showing a 53% increase in fatality rates when another teen is present in the vehicle, compared to an 8% decrease with an adult aged 35 or older. He advocated for community education and parental involvement to mitigate these risks, suggesting proactive measures to change driving habits and promote safety. He also proposed leveraging social media to spread awareness and shared resources among municipalities for coordinated outreach efforts.

The board continued discussion on ways to amplify the safety message in the community through education and awareness and leveraging social media.

Mr. Balmes proposed the creation of education and awareness content that could be collaboratively developed with partners. He suggested creating a series of messages or short videos supported by leadership, focusing on specific aspects of transportation safety.

Ms. Bryant mentioned that the county had a very strong social media and public relations team, confident they could collaborate on a project. She suggested partnering with each municipality and involving their law enforcement in the initiative. Given their consistent focus on public safety messaging, she believed they could coordinate effectively. She noted writing down ideas and planning to discuss further after the meeting. Commissioner Bryant also acknowledged the county's crime prevention fund as a potential funding source.

Chairwoman Dreyer emphasized taking immediate action on traffic-related issues, leveraging police efforts and heat maps to identify city interventions. She encouraged counterparts to do the same, despite differing crash statistics. The board agreed to reconvene the safety conversation as needed.

### **Item 9. Comments by TPO Staff**

Mr. Balmes provided an update on the 2050 Long Range Transportation (LRTP) Update. On April 23, 2024, the TPO hosted a formal kick-off meeting for Navigating the Future, the 2050 Long Range Transportation Plan, held at the Marion County Commission Auditorium. Attached to this memo is a one-page fact sheet outlining the project timeline.

A project website page had been published and is located on the TPO's website under Plans and Programs, specifically the 2050 Long Range Transportation Plan (LRTP). The address is also available at: <https://storymaps.arcgis.com/stories/c88b20f1d8e74c5f96dd7fdc9f98a5c3>

On the webpage, citizens and partners have opportunities for ongoing involvement through a web-based survey and public comment map. Additionally, the first community open house was scheduled for September 2024, and an introductory video for the project was available on the webpage. Regular updates would continue to be posted throughout the entire plan development process.

### **Item 10. Comments by TPO Members**

Mr. Mansfield expressed Ocala's readiness to collaborate on safety and emphasized their ongoing efforts in downtown Ocala related to traffic studies. He highlighted the importance of addressing distracted driving and stressed the need for unified county-wide messaging on the dangers of distracted driving, including texting. He pledged full support from the city to assist in spreading the crucial message.

Ms. Stone asked about the large tower near the interstate, specifically querying whether it would be removed.

Mr. Mike McCammon from FDOT responded that they do not have a policy similar to what the county has regarding the large tower near the interstate. He mentioned that he asked about it and was informed that no such policy exists, and to the best of his knowledge, they are not planning to create one because there hasn't been a history of those towers falling. He added that he would keep an eye on the situation and mentioned that if there were a tower in an area with significant development, they would reach out to the city or county staff to gather local feedback.

Mr. McCammon also addressed a previous question regarding the number of truck spots at the rest area. He confirmed that they were adding 102 spots at the rest area, more than doubling the previous count of around 40 spots. The current construction was for the northbound rest area, with plans to start construction on the southbound rest area in about two years, which would also include additional truck spots.

Ms. Stone inquired if FDOT would be placing any concrete barriers around the tower to prevent anyone from hitting it as it was a safety concern for her.

Mr. McCammon mentioned that he would review the issue. Typically, there were clear zone criteria based on the speed limit of the road. For instance, on a 55-mile-an-hour road, nothing firm or unyielding should have been within 30 feet of the road to ensure safety in case a car hit it, such as a tree or a pole. In rural areas without curb and gutter, these standards applied. He assured that he would ensure the project met these minimum standards.

Approved –

Mr. Dwyer commented that he would contact Belleview utilities and see about using city water bills to disseminate safety statistics to citizens. He proposed exploring the possibility of publishing a story in the Voice of South Marion to raise awareness about safety issues discussed.

Chairwoman Dreyer praised the idea and encouraged all municipalities to issue press releases sharing the safety information to enhance public awareness.

**Item 11. Adjournment**

Chairwoman Kristen Dreyer adjourned the meeting at 4:13pm.

Respectfully Submitted By:

Shakayla Irby, Administrative Assistant

## Vision Zero Safety Related Projects/Studies/Activities

### Projects:

- 1 449443-1 NE 8th Avenue from SR 40 to SR 492, Construction of Roundabouts on NE 8th Avenue
- 2 SR 40 at NW 46<sup>th</sup> Avenue Signalization
- 3 SW 43<sup>rd</sup> Court at SW 20<sup>th</sup> Street Signalization
- 4 SW 43<sup>rd</sup> Court at SW 40<sup>th</sup> Street Signalization
- 5 SR 464 at SE 25<sup>th</sup> Avenue, Construction of a westbound right-turn lane on SR 464 and intersection improvements
- 6 SW 44<sup>th</sup> Avenue (North of Sonoma) Roundabout
- 7 SW 40<sup>th</sup>/SW 38<sup>th</sup> Realignment at SR 40, Intersection Operational and Safety Improvements
- 8 SW 44<sup>th</sup> Avenue from SW 20<sup>th</sup> to SR 40, 4-lane widening, bike lanes & sidewalks
- 9 SW 44<sup>th</sup> Avenue from SR 200 to SW 20<sup>th</sup> Street, 4-lane widening, bike lanes & sidewalks
- 10 435547-3 NW 44<sup>th</sup> Avenue from SR 40 to NW 11<sup>th</sup> St, New 4-lane roadway, bike lanes & sidewalks
- 11 436756-1 Downtown Ocala to Silver Springs State Park Trail
- 12 SE 1<sup>st</sup> Avenue (SE 3<sup>rd</sup> St to SE 5<sup>th</sup> St) Sidewalk Improvement

### Safety Studies:

- 1 Southeast Ocala Neighborhood Traffic Calming Study
- 2 Meadowbrook Academy School Zone Study
- 3 Howard Middle School Zone Study
- 4 SW 27<sup>th</sup> Avenue at SW 19<sup>th</sup> Avenue Road Intersection Safety Review
- 5 Safe Streets and Roads for All Grant:
  - a. Developing a city-wide Local Road Safety Plan (LRSP) to identify, analyze, and prioritize roadway safety improvements on local roads for all road users; and
  - b. Developing a Speed Management/Traffic Calming Plan targeting safer speeds in residential areas and around schools.

### Miscellaneous:

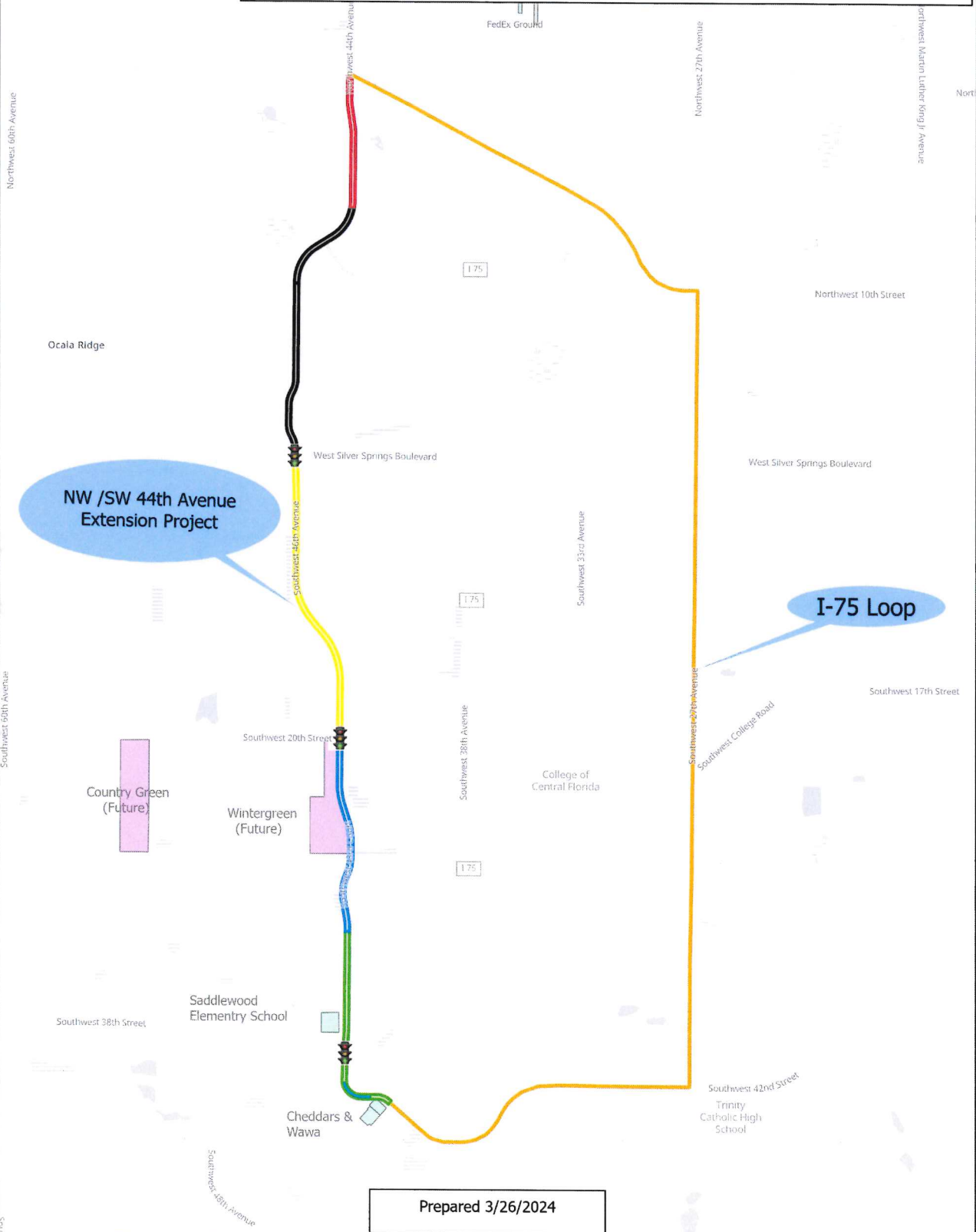
- TPO Vision Zero Committee membership.
- Performing crash analysis to improve safety on all studies.
- Applying current Federal/State standards in designs and studies.
- Continued collaboration with FDOT, Marion County, OPD, and TPO on getting to zero.
- Marion County Best Foot Forward Steering Committee Membership.

# NW / SW 44TH Avenue Phasing Plan



## NW/SW Avenue Extension Project Overview:

- Completed 4-lane Segment
- Phase 1A ( 2-Lane/ 4-Lane Rehabilitation, FDOT Agreement - Executed ), Construction Completed
- Phase 1B ( 4-Lane Widening ), Construction - Notice to Proceed Issued 2-5-24
- Phase II ( New 4-Lane, FDOT Agreement - Executed ), Construction - Notice to Proceed Issued 2-12-24
- Phase III ( 4-Lane Widening ), Constructions starts FY 2025
- Proposed Signal - Construction starts FY 2025
- I-75 Loop



Path: T:\sd-ENG-Transportation\Transportation\Traffic\_Project\SW\_44th\_Ave\_Extension\NW\_SW\_44th\_Ave\_Phasing\_Plan.aprx

Prepared 3/26/2024





**TO: Board Members**

**RE: Director Travel Reimbursement Approval**

---

Director Rob Balmes travel reimbursement request for \$227.80, per TPO Travel Policy and current U.S. General Services Administration (GSA) travel and Internal Revenue Service (IRS) mileage rates.

1. June 14, 2024  
Central Florida MPO Alliance/Suncoast TPA Meetings  
Bartow, FL  
Travel Reimbursement Requested: \$138.02
2. June 20, 2024  
Tri MPO Meeting (Lake~Sumter, Hernando-Citrus, Ocala-Marion)  
Brooksville, FL  
Travel Reimbursement Requested: \$89.78



## Marion County Commission Authorization to Incur Travel Request Pre-Travel Estimate

Some fields may not be applicable and may be left blank. Use your cursor to hover over a field for help.

Traveler: Robert Balmes Date: 06/13/2024  
Employee Number: 11612 Department: TPO  
Travel Destination: Bartow, FL  
Purpose/Conference: Central Florida MPO Alliance and Sun Coast Meetings  
Departure Date: 06/14/2024 Time: 7:30 AM Return Date: 06/14/2024 Time: 3:00 PM

### REGISTRATION INFORMATION

*(Attach Registration Form)*

GL Account #: \_\_\_\_\_

Registration Name: \_\_\_\_\_ Amount: \_\_\_\_\_

Registration Address: \_\_\_\_\_

City: \_\_\_\_\_ State: Florida Zip Code: \_\_\_\_\_

Check One:  P-Card Purchase  Mail Registration Check

### HOTEL INFORMATION

GL Account #: \_\_\_\_\_

Hotel Name: \_\_\_\_\_

Hotel Address: \_\_\_\_\_

City: \_\_\_\_\_ State: Florida Zip Code: \_\_\_\_\_

Confirmation Number: \_\_\_\_\_ Hotel Amount: \_\_\_\_\_

Check One:  P-Card Purchase  Mail Hotel Check

### FLIGHT INFORMATION

GL Account #: \_\_\_\_\_

Airline Name: \_\_\_\_\_ Flight Number: \_\_\_\_\_

Confirmation Number: \_\_\_\_\_ Flight Amount: \_\_\_\_\_

Departure Date: \_\_\_\_\_ Time: \_\_\_\_\_ Return Date: \_\_\_\_\_ Time: \_\_\_\_\_

### RENTAL CAR INFORMATION

GL Account #: \_\_\_\_\_

Rental Car Company: \_\_\_\_\_

Confirmation Number: \_\_\_\_\_ Rental Amount: \_\_\_\_\_

Pick up Date: \_\_\_\_\_ Return Date: \_\_\_\_\_

**TRAVELER'S ESTIMATED EXPENSES**

GL Account #: BR407549-540101

Meals: B \_\_\_\_\_ Per Day x \$6.00  
 L \_\_\_\_\_ Per Day x \$11.00  
 D \_\_\_\_\_ Per Day x \$19.00  
 Total Meals: \$0.00

County Vehicle Requested? YES  NO  (Gas Card Available)

Mileage Private Vehicle: 206 Miles @ \$ 0.67 \$138.02

Traveler's Total Estimated Expenses \$138.02

Travel Advance Check Requested? YES  NO

Requested Amount of Travel Advance (80% of total estimated expenses) \$0.00

**ESTIMATED COST OF TRAVEL**

Registration: \_\_\_\_\_

Hotel: \_\_\_\_\_

Flight: \_\_\_\_\_

Rental Car: \_\_\_\_\_

Other: \_\_\_\_\_

Traveler's Estimated Expenses: \$138.02

**Total Estimated Cost of Travel \$138.02**

Other (please explain):

[Empty box for other expenses explanation]

Travelers Signature: 

Date Signed: 6/14/24

Upon return from travel, employees must file Form TR2 including all receipts within 5 work days.

Director Signature: \_\_\_\_\_

Date Signed: \_\_\_\_\_

ACA Approval: \_\_\_\_\_

Date Signed: \_\_\_\_\_

Assistant County Administrator (Travel over \$1,000, Director Travels & Out of State Travel)

CA Approval: \_\_\_\_\_

Date Signed: \_\_\_\_\_

County Administrator (ACA Travels & Out of Country Travel)

Review: \_\_\_\_\_

Date Signed: \_\_\_\_\_

Procurement Services BSS



**MARION COUNTY**  
VOUCHER FOR REIMBURSEMENT  
OF TRAVELING EXPENSES

Payee: Robert Balmes Invoice #: TRR  
 Employee ID #: 11612 (Procurement use only)  
 Department: TPO GL Account Code: BR407549-540101  
 Travel Class: \_\_\_\_\_

\*Class C meals processed through Payroll.

Use your cursor to hover over a field for help.

Day	Date	Travel Performed From Point of Origin To Destination	Purpose or Reason (Name of Conference)	Hour of Departure or Hour of Return	Total Meal Amt Per Day	Map Mileage Claimed	Vicinity Mileage Claimed	Incidental Expenses	
								Amount	Type
Day 1	6/14/2024	Ocala to Bartow	Central FL Alliance and Sun Coast	7:30 AM		103			
Day 2	6/14/2024	Bartow to Ocala	Central FL Alliance and Sun Coast	3:00 PM		103			
Day 3									
Day 4									
Day 5									
Day 6									
Day 7									
Day 8									
Day 9									
Day 10									
Day 11									

Actual Registration Expenses	Actual Hotel Expenses	Actual Flight Expenses	Actual Rental Car Expenses	Total Meal Expenses
------------------------------	-----------------------	------------------------	----------------------------	---------------------

I certify or affirm that the above expenses were actually incurred by me as necessary traveling expenses in the performance of my official duties; attendance at a conference or convention was directly related to official duties of Marion County; any meals or lodging included in a conference or convention registration fee have been deducted from this travel claim; and that this claim is true and correct in every material matter and same conforms in every respect with the requirement of Section 112.061, Florida Statutes, and Marion County Travel Policy.	0.67 @ Per Mile	Total Mileage Expenses	\$138.02
	206 # All Miles	Total Incidental Expenses	

Actual Total Travel Costs: \$138.02  
 (When exceeds \$1,000.00 ACA signature required if not signed on TR1)  
**Net Amount Due To Traveler: \$138.02**

Payee Signature: *Robert Balmes* Date: 6/14/24

Pursuant to Section 112.061(3)(a), Florida Statutes, I hereby certify or affirm that to the best of my knowledge, the above travel was on official business of Marion County and was performed for the purposed(s) stated above.

Director Signature: \_\_\_\_\_ Date Signed: \_\_\_\_\_  
 ACA Signature: \_\_\_\_\_ Date Signed: \_\_\_\_\_  
 Procurement Signature: \_\_\_\_\_ Date Signed: \_\_\_\_\_

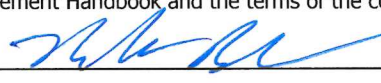
STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION  
**CONTRACTOR TRAVEL FORM**

300-000-06  
 COMPTROLLER  
 03/14

Contractor <u>Rob Balmes</u>	Contract or PO # _____	Contact Person <u>Rob Balmes</u>
Company <u>Ocala Marion TPO</u>	Company's Address <u>2710 E Silver Springs Blvd</u>	Telephone No. <u>352 438-2630</u>
Residence (City) <u>Ocala, FL</u>	<u>34471</u>	E-Mail Address <u>rob.balmes@marionfl.org</u>

DATE	TRAVEL PERFORMED FROM POINT OF ORIGIN TO DESTINATION	PURPOSE OR REASON FOR TRAVEL (NAME OF CONFERENCE OR CONVENTION)	HOUR OF DEPARTURE and RETURN	CLASS A & B MEAL ALLOWANCE	PER DIEM/ ACTUAL LODGING	MAP MILEAGE	VICINITY MILEAGE	INCIDENTAL EXPENSES	
								AMOUNT	TYPE
6/14/2024	Ocala to Bartow	Central FL Alliance and Sun Coast	7:30 AM			103			
6/14/2024	Bartow to Ocala	Central FL Alliance and Sun Coast	3:00 PM			103			

**SIGNATURES**  
 I hereby certify or affirm that the above expenses were actually incurred by me as necessary traveling expenses in the performance of my official duties; attendance at a conference or convention was directly related to my official duties of the agency or contract/PO; any meals or lodging included in a registration fee have been deducted from this travel claim; and that this claim is true and correct in every material matter and conforms in every respect with the requirements of Section 112.061, Florida Statutes, Chapter 69I-42 F.A.C., Department of Financial Services Reference Guide For State Expenditures, Department of Transportation Disbursement Handbook and the terms of the contract.

CONTRACTOR:  DATE: 6/14/24  
 JOB TITLE: TPO Director

Pursuant to Section 112.061(3)(a), Florida Statutes and the terms of the Contract, I hereby certify or affirm that to the best of my knowledge the above consultant was on official business for the State of Florida and the travel was performed for the purpose(s) stated above.

CONTRACTOR'S SUPERVISOR: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TYPED or printed NAME: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

	COLUMN TOTAL	COLUMN TOTAL	TOTAL MILES	206	COLUMN TOTAL	SUMMARY TOTAL
	\$0.00	\$0.00	X @ \$0.670		\$0.00	\$138.02
			\$138.02			
<b>JUSTIFICATION/EXPLANATION</b>						
<b>OTHER PERSONNEL IN PARTY</b>						

### Instructions for Completing the Contractor Travel Form

**Contractor:** Name of the individual who performed travel.

**Contract or PO No.:** Number of the contract or Purchase Order on which work was performed.

**Company:** The consultant's company.

**Company's Address:** City where the consultant's company is located.

**Residence (City):** City where the consultant resides.

**Contact Person:** Person to notify for inquiries related to the travel voucher.

**Telephone No:** The telephone number of the contact person.

**E-Mail Address:** E-Mail address of the contact person.

**Date:** (MM/DD/YYYY) Dates of actual travel.

**Travel Performed From Point of Origin to Destination:** Departing location to the city or town of where business will commence. List each location. NO ABBREVIATIONS.

**Purpose or Reason for Travel:** Give reason for travel. Specify name of conference, convention, seminar, training, etc. NO ABBREVIATIONS and NO ACRONYMS

**Hour of Departure and Return:** Actual time of departure and return. Must state A.M or P.M

**Class A & B Meal Allowance:** Itemize daily using the appropriate meal allowance: \$6 for breakfast, \$11 for lunch, and \$19 dinner per F.S. 112.061. Deduct any meals included in a registration fee paid by DOT.

**Per Diem/Actual Lodging:** Itemize daily. For per diem use the rate of \$80 per day prorated on a quarterly basis. When calculating per diem Class A travel day starts at midnight and Class B travel day begins at the time of departure. For actual lodging use single occupancy rate including taxes.

**Map Mileage:** Point to point mileage calculated from the Official Department of Transportation map (in-state) available on the Internet at <http://www3.dot.state.fl.us/mileage>.

**Vicinity Mileage:** Mileage other than map mileage incurred within headquarters or destination.

**Incidental Expenses:** List the amount and the type of charge being charged (do not itemize daily).

**Column Total:** Total cost for class A & B meal allowance.

**Column Total:** Total cost for Per Diem/Actual Lodging.

**Total Miles:** Total of map and vicinity mileage at \$0.445 per mile.

**Column Total:** Total cost of incidental expenses.

**Summary Total:** Total cost to the Department of Transportation.

**Contractor:** Individual who performed the travel.

**Date:** Date the travel form was prepared.

**Job Title:** Job title of the traveler.

**Contractor's Supervisor:** Traveler's supervisor.

**Date:** Date the authorized official approved/signed the travel form.

**Typed or Printed Name:** Typed or printed name of the authorized official.

**Title:** Job title of the authorized official.

**Justification/Explanation:** Explain any unusual claims for reimbursement.

**Other Personnel in Party:** List the names of other personnel traveling with you.

### Meal Allowances and Travel Status are as follows:

Refer to Disbursement Handbook, Section 112.061, F.S. and Chapter 69I-42 F.A.C. and Department of Financial Services for complete instructions.

**CLASS A TRAVEL STATUS** - Continuous travel of 24 hours or more away from official headquarters.

**CLASS B TRAVEL STATUS** - Continuous travel of less than 24 hours requiring overnight absence from official headquarters.

### MAXIMUM ALLOWANCES FOR MEALS AS FOLLOWS:

**BREAKFAST** \$6.00 - When travel begins before 6 a.m. and extends beyond 8 a.m.

**LUNCH** \$11.00 - When travel begins before 12 noon and extends beyond 2 p.m.

**DINNER** \$19.00 - When travel begins before 6 p.m. and extends beyond 8 p.m., or when travel occurs during nighttime hours due to special assignment.

(NOTE: No allowance shall be made for meals when travel is confined to the city or town of official headquarters or immediate vicinity.)



## Marion County Commission Authorization to Incur Travel Request Pre-Travel Estimate

Some fields may not be applicable and may be left blank. Use your cursor to hover over a field for help.

Traveler: Robert Balmes Date: 06/13/2024

Employee Number: 11612 Department: TPO

Travel Destination: Brooksville, FL

Purpose/Conference: Tri-MPO Meeting

Departure Date: 06/20/2024 Time: 8:30 AM Return Date: 06/20/2024 Time: 2:00 PM

### REGISTRATION INFORMATION

*(Attach Registration Form)*

GL Account #: \_\_\_\_\_

Registration Name: \_\_\_\_\_ Amount: \_\_\_\_\_

Registration Address: \_\_\_\_\_

City: \_\_\_\_\_ State: Florida Zip Code: \_\_\_\_\_

Check One:  P-Card Purchase  Mail Registration Check

### HOTEL INFORMATION

GL Account #: \_\_\_\_\_

Hotel Name: \_\_\_\_\_

Hotel Address: \_\_\_\_\_

City: \_\_\_\_\_ State: Florida Zip Code: \_\_\_\_\_

Confirmation Number: \_\_\_\_\_ Hotel Amount: \_\_\_\_\_

Check One:  P-Card Purchase  Mail Hotel Check

### FLIGHT INFORMATION

GL Account #: \_\_\_\_\_

Airline Name: \_\_\_\_\_ Flight Number: \_\_\_\_\_

Confirmation Number: \_\_\_\_\_ Flight Amount: \_\_\_\_\_

Departure Date: \_\_\_\_\_ Time: \_\_\_\_\_ Return Date: \_\_\_\_\_ Time: \_\_\_\_\_

### RENTAL CAR INFORMATION

GL Account #: \_\_\_\_\_

Rental Car Company: \_\_\_\_\_

Confirmation Number: \_\_\_\_\_ Rental Amount: \_\_\_\_\_

Pick up Date: \_\_\_\_\_ Return Date: \_\_\_\_\_







**MARION COUNTY**  
VOUCHER FOR REIMBURSEMENT  
OF TRAVELING EXPENSES

Payee: Robert Balmes Invoice #: TRR  
 Employee ID #: 11612 (Procurement use only)  
 Department: TPO GL Account Code: BR407549-540101  
 Travel Class: \_\_\_\_\_  
 \*Class C meals processed through Payroll.

Use your cursor to hover over a field for help.

Day	Date	Travel Performed From Point of Origin To Destination	Purpose or Reason (Name of Conference)	Hour of Departure or Hour of Return	Total Meal Amt Per Day	Map Mileage Claimed	Vicinity Mileage Claimed	Incidental Expenses	
								Amount	Type
Day 1	6/20/2024	Ocala to Brooksville	Tri MPO Meeting	8:30 AM		67			
Day 2	6/20/2024	Brooksville to Ocala	Tri MPO Meeting	2:00 PM		67			
Day 3									
Day 4									
Day 5									
Day 6									
Day 7									
Day 8									
Day 9									
Day 10									
Day 11									

Actual Registration Expenses	Actual Hotel Expenses	Actual Flight Expenses	Actual Rental Car Expenses	Total Meal Expenses
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I certify or affirm that the above expenses were actually incurred by me as necessary traveling expenses in the performance of my official duties; attendance at a conference or convention was directly related to official duties of Marion County; any meals or lodging included in a conference or convention registration fee have been deducted from this travel claim; and that this claim is true and correct in every material matter and same conforms in every respect with the requirement of Section 112.061, Florida Statutes, and Marion County Travel Policy.	0.67 @ Per Mile	Total Mileage Expenses	\$89.78
	134 # All Miles	Total Incidental Expenses	

Actual Total Travel Costs: \$89.78  
 (When exceeds \$1,000.00 ACA signature required if not signed on TR1)

Payee Signature: \_\_\_\_\_ Date: \_\_\_\_\_

**Net Amount Due To Traveler: \$89.78**

Pursuant to Section 112.061(3)(a), Florida Statutes, I hereby certify or affirm that to the best of my knowledge, the above travel was on official business of Marion County and was performed for the purposed(s) stated above.

Director Signature: \_\_\_\_\_ Date Signed: \_\_\_\_\_  
 ACA Signature: \_\_\_\_\_ Date Signed: \_\_\_\_\_  
 Procurement Signature: \_\_\_\_\_ Date Signed: \_\_\_\_\_



### Instructions for Completing the Contractor Travel Form

**Contractor:** Name of the individual who performed travel.

**Contract or PO No.:** Number of the contract or Purchase Order on which work was performed.

**Company:** The consultant's company.

**Company's Address:** City where the consultant's company is located.

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**Contact Person:** Person to notify for inquiries related to the travel voucher.

**Telephone No:** The telephone number of the contact person.

**E-Mail Address:** E-Mail address of the contact person.

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**Purpose or Reason for Travel:** Give reason for travel. Specify name of conference, convention, seminar, training, etc. NO ABBREVIATIONS and NO ACRONYMS

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**Per Diem/Actual Lodging:** Itemize daily. For per diem use the rate of \$80 per day prorated on a quarterly basis. When calculating per diem Class A travel day starts at midnight and Class B travel day begins at the time of departure. For actual lodging use single occupancy rate including taxes.

**Map Mileage:** Point to point mileage calculated from the Official Department of Transportation map (in-state) available on the Internet at <http://www3.dot.state.fl.us/mileage>.

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**Incidental Expenses:** List the amount and the type of charge being charged (do not itemize daily).

**Column Total:** Total cost for class A & B meal allowance.

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**Total Miles:** Total of map and vicinity mileage at \$0.445 per mile.

**Column Total:** Total cost of incidental expenses.

**Summary Total:** Total cost to the Department of Transportation.

**Contractor:** Individual who performed the travel.

**Date:** Date the travel form was prepared.

**Job Title:** Job title of the traveler.

**Contractor's Supervisor:** Traveler's supervisor.

**Date:** Date the authorized official approved/signed the travel form.

**Typed or Printed Name:** Typed or printed name of the authorized official.

**Title:** Job title of the authorized official.

**Justification/Explanation:** Explain any unusual claims for reimbursement.

**Other Personnel in Party:** List the names of other personnel traveling with you.

### Meal Allowances and Travel Status are as follows:

Refer to Disbursement Handbook, Section 112.061, F.S. and Chapter 69I-42 F.A.C. and Department of Financial Services for complete instructions.

**CLASS A TRAVEL STATUS** - Continuous travel of 24 hours or more away from official headquarters.

**CLASS B TRAVEL STATUS** - Continuous travel of less than 24 hours requiring overnight absence from official headquarters.

### MAXIMUM ALLOWANCES FOR MEALS AS FOLLOWS:

**BREAKFAST** \$6.00 - When travel begins before 6 a.m. and extends beyond 8 a.m.

**LUNCH** \$11.00 - When travel begins before 12 noon and extends beyond 2 p.m.

**DINNER** \$19.00 - When travel begins before 6 p.m. and extends beyond 8 p.m., or when travel occurs during nighttime hours due to special assignment.

(NOTE: No allowance shall be made for meals when travel is confined to the city or town of official headquarters or immediate vicinity.)



**TO: Board Members**

**FROM: Rob Balmes, Director**

**RE: Active Transportation Plan Scope of Work**

---

### **Summary**

As discussed at the TPO Board meeting on January 23, TPO staff have proposed to develop an Active Transportation Plan for Marion County. Active transportation refers to all non-motorized transportation facilities, including sidewalks, bicycle lanes and multi-use trails.

The purpose of this plan is to create a resource and comprehensive recommendations for improving the existing active transportation system in Marion County, including all unincorporated areas and the cities of Belleview, Dunnellon, and Ocala. For our community, the plan will also include equestrian facilities associated with the local trail network. Additionally, the plan will involve an assessment of economic and community benefits of non-motorized transportation.

The Active Transportation Plan will be developed concurrently with the 2050 Long Range Transportation Plan (LRTP) and project needs evaluation, to ensure a consistent and efficient process. The project is proposed to be a joint effort between TPO staff and Kittelson and Associates through the existing General Planning Consultant contract. A scope of work is included with this memo outlining the responsibilities of both parties, including a consultant fee sheet. The proposed project budget breakdown is as follows:

TPO Staff Budget: \$56,000

Consultant Budget (Kittelson and Associates): \$89,994.90

Total Budget: \$145,994.90

The project is anticipated to begin in July 2024 and completed by end of August 2025. A project webpage will be established by TPO staff during the initial phase.

### **Attachment(s)**

- Active Transportation Plan Scope of Work

*A transportation system that supports growth, mobility, and safety through leadership and planning*  
*Marion County • City of Belleview • City of Dunnellon • City of Ocala*

**Action Requested**

Approval of the Active Transportation Plan Scope of Work.

If you have any questions or concerns regarding the project or draft Scope of Work, please contact me at: 352-438-2631.

**Ocala Marion County TPO**  
**Active Transportation Plan for Marion County**  
***DRAFT – Scope of Services***

## **Introduction**

Active Transportation is human-powered mobility, such as biking, walking, or rolling.<sup>1</sup> Marion County is recognized as one of the premier areas in Florida for bicycling, hiking and walking, and equestrian activities. The county has an abundance of trails, open space, parks, and facilities that support non-motorized forms of transportation for both traveling and recreational purposes.

Marion County is known as the “Horse Capital of the World” with more than 1,200 horse farms in the county<sup>2</sup> and this plan will include equestrian riders as a form of active transportation. An Active Transportation Plan (ATP) can also support the regional transit system because many transit riders walk or bike to transit stops.

## **Purpose**

The purpose of this plan is to create a resource and comprehensive recommendations for improving the existing active transportation system in Marion County, including all unincorporated areas and the cities of Belleview, Dunnellon, and Ocala. In order to create this plan, an evaluation will be taken of the current non-motorized transportation network and a survey conducted of community needs. This plan will also include an analysis of the estimated economic and community benefits of non-motorized transportation in Marion County.

The Active Transportation Plan will be developed alongside the other TPO core plans (LRTP, TIP, and LOPP) by creating a specific plan that will identify project needs to support active transportation. Specifically, this plan will be developed concurrently with the 2050 Long Range Transportation Plan (LRTP), and must be completed by August 2025.

The major outcomes expected from undertaking the development of this plan include:

- A formalized documentation of the active transportation network in Marion County;
- A prioritized list of projects and actions to expand the active transportation network;  
and
- A resource to TPO partners, stakeholders, and the citizens of Marion County.

---

<sup>1</sup> U.S. Department of Energy

<sup>2</sup> <https://www.ocalamarion.com/blog/3-facts-about-ocalas-horses-we-bet-you-didnt-know/#:~:text=Ocala%2FMarion%20County%20is%20known,trained%20and%20transformed%20into%20champions!>

## **Scope**

### **Task 1: Project Management**

#### **Task 1.1: Project Management\***

The project team will have monthly meetings to discuss the progress of the plan. Project coordination between stakeholders, committees, and the TPO board (discussed more in Task 2). Throughout the project, there will be ongoing communication between TPO staff and the Consultant to ensure progress and timely completion of deliverables. This task will also include management of invoices and budget.

#### **Consultant Responsibilities/Deliverables**

- Attendance at project management kick-off meeting in-person.
- Attendance at monthly project coordination meetings
- Submit monthly invoices and progress reports

#### **TPO Responsibilities/Deliverables**

- Development of a project schedule
- Host monthly project coordination meetings
- Host project management kick-off meeting
- Progress meeting summaries

### **Task 2: Community Outreach**

#### **Task 2.1: Stakeholder Engagement\***

During the process a stakeholder group will be created to provide review and feedback. Stakeholders may include staff members from FDOT, Suntran, City of Ocala (public works, growth management, recreation and parks, and community development), Marion County (office of county engineer, growth services, tourism, and parks and recreation), Marion County Public Schools, City of Belleview, City of Dunnellon, Florida State Parks, Marion Senior Services, and representatives from local bicycle groups, equestrian trail rider groups, and hiking groups. As part of the 2050 LRTP process, TPO staff may also conduct interviews, public pop-up events, and small group meetings with stakeholders.

The stakeholders will meet at key points during the planning process. Meetings will include:

1. A stakeholder kickoff meeting
2. Existing conditions analysis review\*
3. Development and review of project lists
4. Draft and Final plan reviews\*

During the stakeholder kickoff meeting an initial draft of the vision for active transportation in Marion County will be developed. The vision statement will be the overall focus of the plan. The Consultant will be involved in the stakeholder kickoff meeting and the draft plan review meeting.

### **Consultant Responsibilities/Deliverables**

- Attendance at the stakeholder existing conditions analysis review meeting in-person
- Prepare presentation for and attendance at the stakeholder draft and final plan review meeting in-person

### **TPO Responsibilities/Deliverables**

- Create stakeholder group
- Schedule and host four stakeholder meetings
- Provide stakeholder meeting summaries
- Initial vision statement for the Active Transportation Plan

### Task 2.2: Public Outreach

The Active Transportation Plan will involve coordinated outreach efforts with the 2050 Long Range Transportation Plan (LRTP) for public events and meetings. The plan will also include other forms of outreach such as social media posts, TPO website updates, a public survey, comment cards, and email communications. The TPO will use its existing distribution lists for conducting public outreach, and also rely upon local government partners.

### **Consultant Responsibilities/Deliverables**

- N/A

### **TPO Responsibilities/Deliverables**

- Creation of project website or Storymap page on the TPO website
- Hosting public events (joined with the LRTP public events) and provide event summaries
- Post to social media throughout the plan
- Create public survey
- Survey response summary
- Manage project email list
- Public Comment Map

### Task 2.3: Presentations to the Board & Committees\*

Throughout the planning process, TPO staff will keep the Citizens Advisory Committee (CAC), Technical Advisory Committee (TAC), and the TPO Board aware of the progress of the plan. Staff will attend meetings to give brief updates on the process and ask for feedback at key points during the plan development. The Consultant will attend the Existing Conditions and Needs Assessment Presentation to the committees and board.

TPO staff and the Consultant\* will present at the committees and board meetings at key points during the planning process. Presentations will include:

1. A kickoff presentation at the beginning of the plan
2. Existing conditions analysis review and review of project lists\*



### 3. Draft and Final plan reviews

#### **Consultant Responsibilities/Deliverables**

- Attendance at the CAC, TAC, and TPO Board for the existing conditions analysis review and review of projects list presentation for question and answer and support

#### **TPO Responsibilities/Deliverables**

- Present to the CAC, TAC, and TPO Board three times: kick-off presentation, existing conditions analysis review and review of projects list, and draft final plan reviews

### **Task 3: Existing Conditions Analysis**

#### Task 3.1: Document Review

This task will be to review planning documents. Documents that should be included are any historical, current, or future development planning documents. Examples of documents that should be include but not limited to:

- Local Government Comprehensive Plans
- TPO Regional Trails Facilities Plan
- TPO 2035 Bicycle/Pedestrian Master Plan
- TPO 2045 Long Range Transportation Plan
- SunTran Transit Development Plan
- Complete Streets

#### **Consultant Responsibilities/Deliverables**

- N/A

#### **TPO Responsibilities/Deliverables**

- Review and provide a short summary of existing documents and plans relating to active transportation

#### Task 3.2: Data Review, Collection and Analysis\*

The data review will be to identify data sources that are readily available to use such as U.S. Census Bureau data for demographic data. The data collection portion will also include fieldwork (such as sidewalk locations, crosswalk types, bike lanes, etc.) and windshield or online surveys that may need to be conducted or updated. All this data will be used to create the existing conditions report and inform the needs assessment.

Data should include:

- Area Profile – will integrate 2050 LRTP background work
  - Population Density
    - Youth Population (under 18 years old)
    - Senior Population (over 65 years old)
  - Income
  - Race/Ethnicity
  - Poverty/Disadvantaged – 2050 equity/disadvantaged areas

- Limited English Proficiency
  - Car Ownership
  - Commuter Mode
    - By bicycle
    - By walking
    - By transit
- Active Transportation Facilities
  - Roadway Characteristics
    - Roadway Network – functional class
    - Posted Speed Limits
    - Average Annual Daily Traffic
    - Number of lanes
  - Existing Walk and Bike Networks
    - Sidewalk Facilities (presence and width)
    - Bicycle Facilities (presence, type, and width)
    - Separation Presence, Type and Width
    - Shared Use Facilities
    - Existing and Planned Trails
    - Existing Transit System
    - Transit Ridership
    - Level of Stress Bike and Ped
    - Bike and Ped Accessibility Score
    - Planned Bike and Ped Improvements
  - Equestrian Users
    - Equestrian trails and facilities
  - Connectivity and Accessibility
    - Connectivity of the active transportation network (parks, trails, etc.)
    - Connectivity to major activity centers and transit (schools, shopping centers, government offices, libraries, hospitals, etc.)
    - Accessibility with the TD/Disadvantaged Community
  - Safety
    - Five-year summary of non-motorized crashes and trends
  - Land Use
    - Current and Future
    - Services

Background information from the 2050 LRTP will also be incorporated in the data review and collection.

#### **Consultant Responsibilities/Deliverables**

- N/A

#### **TPO Responsibilities/Deliverables**

- Compile all data needed listed in the data section

### Task 3.3: Bicycle and Pedestrian Level of Traffic Stress Analysis\*

The consultant will evaluate Level of Traffic Stress for Bicycles and Pedestrians on the Federal Aid Network and new roadways built or under construction in Marion County according to the FDOT 2023 Multimodal Quality/Level of Service Handbook.

Level of traffic stress (LTS) quantifies the amount of discomfort that people feel when they bicycle close to traffic or walk along a road.

#### **Consultant Responsibilities/Deliverables**

- Level of Traffic Stress summary and methodology memorandum as a Word and PDF file and electronic files, including GIS files and spreadsheets.

#### **TPO Responsibilities/Deliverables**

- N/A

### Task 3.4: Bicycle and Pedestrian Accessibility Analysis\*

The consultant will analyze low stress walk and bike connections around major activity centers including parks, schools, trailheads, major transit stops/hubs, shopping centers, employment centers, downtowns, and destinations as determined in project and by stakeholders.

The level of accessibility will be determined using the number of people and jobs accessible around each destination using a low stress route compared to using any routes including high stress routes.

Accessibility to the destinations within the walk and bike sheds will be assessed to determine where infrastructure improvements are needed to provide safe, direct, and convenient access to them. The consultant will categorize destinations based on their level of walk and bike connectivity, identifying areas in most need of low stress facilities based on quantitative assessments of the number of people and jobs that have access to the destinations.

#### **Consultant Responsibilities/Deliverables**

- Bicycle and Pedestrian Accessibility summary and methodology memorandum as a Word and PDF file and electronic files, including GIS files and spreadsheets.

#### **TPO Responsibilities**

- N/A

### Task 3.5: Economic and Community Benefits\*

This task is to create a comprehensive qualitative and quantitative assessment of the economic and community benefits of non-motorized transportation.

Using existing national and local research, the following will be conducted and summarized:

- Economic impact of non-motorized transportation
  - Impact to Property Values with Active Transportation Facilities\*
  - Biking and Trail Events in Marion County

- Estimated overall statistics for the number of events, users and the amount of money spent
  - Tourism spending involving trails, biking, and greenways in Marion County
  - Cross Florida Greenway economic benefit from 2023 data\*
  - Businesses/employment associated with biking, trail equipment, supplies
  - Per capita household spending by bicyclists, walkers/hikers determined based on task 2 survey
  - Equestrian events and economic impacts associated with trails
- Health Impacts of Non-Motorized transportation
  - Mortality reduction benefit of induced active transportation\*
  - Reduced health care costs\*
  - Available data from Marion County Hospital District
- Safety Impacts
  - Safety benefits of facilities like trails, bike lanes, buffered bike lanes, sidewalks, crosswalks, complete streets\*
  - Available research on separated facilities\*

#### **Consultant Responsibilities/Deliverables**

- Economic and Community Benefits memo report summarize as a Word and PDF file
- Summary 1 to 2-page factsheet on the three main areas and key statistics as a PDF file

#### **TPO Responsibilities/Deliverables**

- Review consultant draft and final deliverable
- Provide local information related to:
  - Biking and Trail Events in Marion County
    - Estimated overall statistics for the number of events, users and the amount of money spent.
  - Tourism spending involving trails, biking and greenways in Marion County
  - Businesses/employment associated with biking, trail equipment, supplies.
  - Per capita household spending by bicyclists, walkers/hikers determined based on task 2 survey.
  - Equestrian events and economic impacts associated with trails
  - Available data from Marion County Hospital District

#### **Task 3.6: Existing Conditions and Needs Assessment Report**

The Existing Conditions and Needs Assessment Report will summarize the information gathered from the five previous tasks into one report. The report will review the existing conditions of the active transportation network by summarizing all the literature review, data, and fieldwork. Through that process, gaps will be found in the network and those will help provide information for the need's assessment portion. The needs assessment portion will identify key gaps in the network that could provide benefits to the community if they were completed. These gaps could include gaps in sidewalks in high pedestrian traveled areas, transit connection gaps, locations where bike racks could be utilized better for people to park their bicycles. This task will also

include the identification of safety issues, user conflicts, and connectivity to other modes and major activity centers.

#### **Consultant Responsibilities/Deliverables**

- Technical memorandum summarizing the methodology and results of the LTS and accessibility analysis as a Word and PDF file

#### **TPO Responsibilities/Deliverables**

- Create an existing condition and needs assessment report

#### **Task 3.7: Revisit the Vision, Goals, and Objectives**

This task will be to revisit the vision for active transportation that was developed in the initial stakeholder meeting. After finalizing the vision for the plan that incorporates feedback from the existing conditions and needs assessment, goals and objectives will be developed to make the vision a success.

#### **Consultant Responsibilities/Deliverables**

- N/A

#### **TPO Responsibilities/Deliverables**

- Finalize the vision for the Active Transportation Plan
- List of goals and objectives

### **Task 4: Project List and Actions**

#### **Task 4.1: Proposed Improvement Projects Preliminary List**

This task will identify a preliminary list of potential improvement projects. The project list will be developed from the existing conditions and needs assessment, public survey, stakeholder meetings, outreach events, and public comments. Additional projects can come from other TPO plans such as the 2050 Long Range Transportation Plan and the List of Priority Projects. This process will also result in the inclusion of active transportation projects with the 2050 LRTP Boxed Funds List. The project lists will not be required to be fiscally constrained.

#### **Consultant Responsibilities/Deliverables**

- N/A

#### **TPO Responsibilities/Deliverables**

- List of proposed improvement projects
- Preliminary Project location map

#### Task 4.2: Project Prioritization

The project prioritization will take projects from the preliminary list of potential projects and use evaluation criteria created by the project team and stakeholders to determine the order of projects on the prioritization list. The list will be the order in which funding will be applied for.

##### **Consultant Responsibilities/Deliverables**

- Assist with development of evaluation criteria

##### **TPO Responsibilities/Deliverables**

- List and Map of Priority Projects with evaluation scores

#### Task 4.3: Active Transportation Treatments (Design Guidance and Best Practices)\*

In this task, treatments will be developed to help achieve the goals and objectives. Strategies will include elements such as designs to achieve target speeds, crossing types, bike network facilities, pedestrian network facilities, and others. The strategies will help to determine design guidelines and best practices for implementing projects on the priority list.

##### **Consultant Responsibilities/Deliverables**

- List of Active Transportation Strategies and best practices as Word and PDF files
- Design examples and unit costs for projects to fit within Marion County context and community

##### **TPO Responsibilities/Deliverables**

- Review list of Active Transportation Strategies
- Review design guidelines

#### Task 4.4: Funding Sources and Opportunities

Identifying potential funding sources will help ensure the success of the plan. The funding sources will be evaluated on who is supplying the funding such as state and federal, regional, local, or private, what the funding will cover, and type of funding such as grant or a loan.

##### **Consultant Responsibilities/Deliverables**

- N/A

##### **TPO Responsibilities/Deliverables**

- List of potential funding sources for projects on the priority lists

#### Task 4.5: Performance Measures

Development of performance measures will help to track the success of the goals and strategies in this plan. Performance measures should be specific, measurable, and realistic. An example would be to increase the number of miles of sidewalks in the county. There should be performance measures for each goal.

### **Consultant Responsibilities/Deliverables**

- N/A

### **TPO Responsibilities/Deliverables**

- List of performance measures

## **Task 5: Plan Development**

### Task 5.1: Draft Active Transportation Plan

The draft plan will be created pulling all the information from all the previous tasks into one report. It will be presented to the stakeholders, TPO Board and Committees, and to the public. It is anticipated a 21-day public review process will be conducted for the draft plan. Chapters in the draft plan will include:

- Introduction
- Vision, Goals, & Objectives
- Existing Conditions
- Proposed Improvements
- Project Prioritization
- Active Transportation Strategies
- Funding Sources
- Performance Measures

### **Consultant Responsibilities/Deliverables**

- N/A

### **TPO Responsibilities/Deliverables**

- Creation of the draft Active Transportation Plan

### Task 5.2: Final Plan

The final plan will incorporate the comments from the stakeholders, TPO Board and Committees, and the public. Once all the comments have been incorporated, a final plan will be made available to the public.

### **Consultant Responsibilities/Deliverables**

- N/A

### **TPO Responsibilities/Deliverables**

- Creation of final Active Transportation Plan including all comments from the public comment period

## Time of Completion

This project is anticipated to be completed within a twelve-month period, starting with a stakeholder kickoff meeting in August 2024, and an anticipated completion date of August 2025. Schedule/timeline below will outline the key milestones, dates, and deliverables to be completed within the anticipated timeline.

Tasks/Months	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Jul	Aug
<b>Task 1: Project Management</b>														
Task 1.1: Project Management	X	X	X	X	X	X	X	X	X	X	X	X	X	X
<b>Task 2: Community Outreach</b>														
Task 2.1: Stakeholder Meetings		X		X		X					X			
Task 2.2: Outreach Events			X									X		
Task 2.3: Presentations to the Boards & Committees		X	X						X					X
<b>Task 3: Existing Conditions</b>														
Task 3.1: Document and Data Review	X	X	X											
Task 3.2: Data Collection	X	X	X	X										
Task 3.3: Bicycle and Pedestrian Level of Traffic Stress Analysis				X	X									
Task 3.4: Bicycle and Pedestrian Accessibility Analysis				X	X									
Task: 3.5: Economic and Community Benefits					X	X								



Task 3.6: Existing Conditions and Needs Assessment Report						X	X							
Task 3.7: Revisit the Vision, Goals, and Objectives							X							
<b>Task 4: Project List and Actions</b>														
Task 4.1: Proposed Improvement Projects							X							
Task 4.2: Project Prioritization								X						
Task 4.3: Design Guidance and Best Practices								X	X					
Task 4.4: Funding Sources and Opportunities								X	X					
Task 4.5: Performance Measures									X	X				
<b>Task 5: Plan Development</b>														
Task 5.1: Draft Report											X	X		
Task 5.2: Final Report													X	X

## Final Deliverables

The following are the final deliverables:

- Meeting summaries
- Summary of Bicycle and Pedestrian Level of Traffic Stress Analysis
- Summary of Bicycle and Pedestrian Accessibility Analysis
- Summary of Economic and Community Benefits Analysis
- Summary of public survey
- Final Plan
- Electronic GIS source files and maps
- Appendices

## **Budget**

TPO Budget: \$56,000

Consultant Budget: \$89,994.90

**Estimated Total Budget: \$145,994.90**

DRAFT

Budget: Kittelson and Associates

Task	Description	Chief Planner	Senior Planner	Planner	Engineer	Engineering Intern	GIS Specialist	Hours/ Task	Cost/ Task
<b>1</b>	<b>Project Management</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>54</b>	<b>\$9,328.00</b>
1.1	In-Person Kick-off Meeting (1)			6	6				\$1,992.00
1.2	MPO Staff Check-Ins			14	28			42	\$7,336.00
<b>2</b>	<b>Community Outreach</b>	<b>0</b>	<b>28</b>	<b>12</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>74</b>	<b>\$14,760.00</b>
2.1	Stakeholder Engagement (2)		12	8	14			34	\$6,616.00
2.3	Presentations to the Board & Committees (CAC/TAC, Board)		16	4	20			40	\$8,144.00
<b>3</b>	<b>Existing Conditions Analysis</b>	<b>4</b>	<b>24</b>	<b>88</b>	<b>88</b>	<b>98</b>	<b>45</b>	<b>347</b>	<b>\$57,473.00</b>
3.2	Data Review and Collection	2	14	40	44	54	37	191	\$31,565.00
3.3	Bicycle and Pedestrian Level of Traffic Stress Analysis	1	6	20	14	30	15	86	\$13,947.00
3.4	Bicycle and Pedestrian Access	1	8	20	30	24	22	105	\$17,618.00
3.5	Economic and Community Benefits	1	8	40	40	36	8	133	\$22,076.00
3.6	Existing Conditions and Needs Assessment Report	1	2	8	4	8		23	\$3,832.00
<b>4</b>	<b>Project List and Actions</b>	<b>2</b>	<b>4</b>	<b>12</b>	<b>10</b>	<b>18</b>	<b>0</b>	<b>46</b>	<b>\$7,792.00</b>
4.2	Project Prioritization (assist with criteria)	1	2	4	4	2		13	\$2,360.00
4.3	Active Transportation Strategies (Design Guidance and Best Practices)	1	2	8	6	16		33	\$5,432.00
	Total Hours	6	56	132	166	116	45	521	
	Hourly Billing Rate	\$260.00	\$234.00	\$140.00	\$192.00	\$152.00	\$149.00		
	<b>Total KAI Labor Cost</b>	<b>\$1,560.00</b>	<b>\$13,104.00</b>	<b>\$18,480.00</b>	<b>\$31,872.00</b>	<b>\$17,632.00</b>	<b>\$6,705.00</b>		<b>\$89,353.00</b>
	<b>Direct Expenses</b>								<b>\$641.90</b>
	Mileage			\$ 0.655	per mile		980	miles	\$641.90
	<b>Total Cost</b>								<b>\$89,994.90</b>



**TO: Board Members**

**FROM: Liz Mitchell, Grants Coordinator/Fiscal Planner**

**RE: Community Transportation Coordinator (CTC) Letter of Interest**

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**Summary**

Currently, a five (5) year contract is in place for Transportation Disadvantaged Services serving Marion County. The contract is between the Florida Commission for Transportation Disadvantaged (CTD) and the Community Transportation Coordinator (CTC), Marion Senior Services, Inc. This contract expires on June 30th, 2025.

The TPO is the Designated Official Planning Agency (DOPA) for the Transportation Disadvantaged Program. As part of our contractual duties, the TPO facilitates the procurement process to recommend a CTC to the Commission to continue providing services for the next five (5) year period from July 1, 2025 to June 30, 2030.

On May 28, the TPO Board approved staff to work with Marion County Procurement Services to issue a request for “Letter of Interest”. A Letter of Interest was issued on May 29, 2024 through June 12, 2024. Upon issuing the Letter of Interest soliciting responses for the CTC position, the TPO received one sole response from Marion Transit. In accordance with the Florida Administrative Code the TPO can now commence “sole negotiations” and will not be required to provide the entire RFP process.

**Attachment(s)**

- Copy of Florida Administrative Code Ruling 41-20.010
- Copy of Letter of Interest from Respondent

**Action Requested**

Approval to proceed with “sole negotiations” with Letter of Interest to the Commission for Transportation Disadvantaged.

If you have any questions, please contact me at: 352-438-2634.

*A transportation system that supports growth, mobility, and safety through leadership and planning*  
*Marion County • City of Belleview • City of Dunnellon • City of Ocala*

## FLORIDA ADMINISTRATIVE CODE RULING

### 41-2.010 Selection of Community Transportation Coordinator.

(1) Designation, selection, or revocation of designation of any Community Transportation Coordinator shall be subject to the approval of the Commission.

(2) Selection of agencies as Community Transportation Coordinators or Transportation Operators may be negotiated without competitive acquisition, upon the recommendation of the Metropolitan Planning Organization or Designated Official Planning Agency that it is in the best interest of the transportation disadvantaged. This includes circumstances such as emergencies, or insufficient competition availability.

(3) Selection of the Community Transportation Coordinator will be accomplished through public competitive bidding or proposals in accordance with applicable laws and rules.

(4) In cases where selection is accomplished by a request for proposal (RFP), the RFP shall, at a minimum, identify the following information:

(a) The scope and nature of the services and coordination required, and a request for the proposer's plan to provide same.

(b) A request that the proposer identify the resources, and accounting system techniques to be used in their audit trail for all services.

(c) A request that the proposer identify their organizational structure and key personnel, their financial capacity, equipment resources, and experience and qualifications, including the most recent financial audit by a certified public accountant.

(d) A request that the proposer demonstrate the ability to coordinate a multitude of funding and service provisions, in addition to serving the needs of the general public or other transportation disadvantaged.

(e) A request that the proposer identify specific means by which it plans to comply with the provisions of the Americans with Disabilities Act, P.L. 101-336, chapter 760, F.S., and any applicable local regulations governing disabled accessibility requirements, access to transportation, and discrimination.

(f) A demonstration by the proposer of plans for the provision of the most economically cost effective, quality services to the transportation disadvantaged, and plans which demonstrate coordination with the public school system, local public transit systems, private sector operators and other governmental agencies that provide services to the transportation disadvantaged within the designated service area.

(g) A demonstration by the proposer of plans to comply with safety requirements as specified in section 341.061, F.S.

(h) An indication by the proposer of plans to comply with any state, federal, or local laws relating to drug testing.

(i) A sample Memorandum of Agreement for review by the respondent.

(j) A statement advising proposers of any local resources that exist or are planned that should be recognized in the bidders proposal.

(5) The announcement of the request for proposal shall be published in at least the largest general circulation newspaper in the designated service area and in the Florida Administrative Register. The advertised announcement shall include the time, date and place of a public meeting to provide information and answer questions about the request for proposal.

(6) Upon evaluation of the proposals, each Metropolitan Planning Organization or Designated Official Planning Agency, upon consultation with the Coordinating Board, shall recommend to the Commission a Community Transportation Coordinator.

(7) Upon resignation or termination of any Community Transportation Coordinator, the Metropolitan Planning Organization or Designated Official Planning Agency shall complete the recommendation process for a new Community Transportation Coordinator within 90 days after termination date for non-bid Community Transportation Coordinators and within 150 days after termination date for bid/RFP Community Transportation Coordinators. In the absence of these circumstances, the requirements of subsection 41-2.010(8), F.A.C., below shall apply.

(8) In cases of termination of the Community Transportation Coordinator, or in unforeseen emergencies, the Commission shall work with the Metropolitan Planning Organization or Designated Official Planning Agency and the Coordinating Board in an expeditious manner to provide for the continuation of services to the transportation disadvantaged in the designated service area, by providing or arranging the necessary technical assistance.

(9) The utilization of firms defined as minority business enterprises shall be encouraged to the extent possible utilizing the most recent certified minority business listing published by the Florida Department of Management Services.

*Rulemaking Authority 427.013(9) FS. Law Implemented 427.013(10), (15), 427.015(2), 427.0155(7), 427.0157 FS. History—New 5-2-90, Amended 6-17-92, 7-11-95, 10-1-96, 3-10-98, 4-8-01, 1-29-18.*



**RFI #24I-257 - LETTER OF INTEREST AND QUALIFICATIONS FOR MARION COUNTY  
COMMUNITY TRANSPORTATION COORDINATOR**

**Description of organization**

Marion Transit operates as a division of Marion Senior Services, Inc. providing public transportation throughout Marion County. We are structured as a coordinator / operator transportation system with 46 ADA accessible cutaway buses that can carry up to 14 ambulatory passengers or a combination of wheelchair and ambulatory riders. We provide between 350 to 450 one-way trips per day, Monday thru Friday with Saturday ADA trips upon request. Our mission is to provide public transportation that offers riders a high-quality safe, reliable, and efficient paratransit experience. We comply with all local, state, and federal laws and regulations that apply to the provision of TD services.

Riders must be eligible (Florida State Statue, 427.011) to ride and meet one of the following criteria as approved by the Transportation Disadvantaged Local Coordinating Board (TDLCB) & Florida Commission for the Transportation Disadvantaged (CTD); persons who because of physical or mental disability, income status, or age are unable to transport themselves or to purchase transportation and are, therefore, dependent upon others to obtain access to healthcare, employment, education, shopping, social activities, or other life-sustaining activities, or children who are handicapped or high-risk or at-risk as defined in s. 411.202.

We monitor three other coordination contractors in Marion County, local entities using state funds but able to provide their own transportation more effectively. Marion Transit receives, screens, and schedules all reservation requests for transportation such as Transportation Disadvantaged, FDOT 5311 Rural Transportation, ADA Complementary Transportation for the SunTran fixed route system. Billing is also centralized in Marion Transit for all purchasing agencies.

**Main contact person**

Clayton Murch  
1101 SW 20<sup>th</sup> Court  
Ocala, FL 34471  
[cmurch@marionseniorservices.org](mailto:cmurch@marionseniorservices.org)

**Staffing chart of the agency**

Name	Position	Education	Experience
Jennifer Martinez	Executive Director	Master's	9 years
Clayton Murch	Transit Director	Bachelor's	2 years
Herman Schulz	Transit Manager	Diploma	12 years
Joseph Bartolomeo	Transit Manager	Associate's x2	19 years
Karen Williams	Trips Manager	Bachelor's	30 years
Jeff Bianco	Dispatcher	Bachelor's	1 year
Rachelle Innis	Dispatcher	Diploma	4 years
Stacy Regis	Administrative Assistant	Diploma	1 year
Edrige Rivers	Transit Assistant	Diploma	13 years
Cynthia Santiago	Scheduler	Diploma	12 years
Al Zarlinga	Dispatcher	Diploma	4 years



**Agency's past experience as a Community Transportation Coordinator**

Marion Senior Services, Inc. d/b/a Marion Transit is uniquely qualified for this important role having been the designated CTC for Marion County since 1982. We are a 501 c (3) not-for profit organization serving the transportation disadvantaged of Marion County since 1976 with a volunteer Board of Directors.

As the first and only CTC to serve the residents of Marion County, Florida, we understand and have been responsible for coordinating and administering the various transportation grants and services associated with being the designated CTC and working with the TDLCB to develop and implement the Transportation Disadvantaged Service Plan (TDSP) for Marion County. We are well versed and highly experienced in the policies, procedures and requirements for being the designated CTC and therefore, we are extremely committed to continuing to perform the duties of CTC in a timely and efficient manner.

Rider surveys are conducted annually. Marion Transit receives high marks from its passengers. A recent (February 2024) Transportation Disadvantaged Annual CTC Evaluation and Review was completed by Ocala/Marion TPO personnel. This review was in accordance with Florida Statutes, Chapter 427 and the Florida CTD and the TDLCB to "ensure the quality of service is being provided in the most cost effective and efficient manner." This evaluation encompassed safety standards, performance standards, equipment, driver certification and training, vehicle operations and maintenance, complaint procedures, contract management, quality assurance and customer service/rider satisfaction.

Commendations noted in the report: "In speaking with the riders, and the call-in surveys, Marion Transit continues to receive rave reviews from the riders. The drivers are courteous, caring and considerate. Many riders stated that their drivers "are like family: since they see each other several times during the week. We commend Marion Transit for their hard work and dedication. We wish continued success to Marion Transit, their driver and staff."

**REFERENCES:**

<p><b>Rob Balmes, Director</b> Ocala Marion TPO (352) 438-2631</p>	<p><b>Hairon Gil, Transportation Supervisor</b> ARC of Marion County (352) 387-2210</p>
<p><b>Elizabeth Mitchell, Grants Coordinator/Fiscal Planner</b> Ocala Marion TPO (352) 438-2634</p>	

**Statement of whether the agency has a local office in Marion County**

Marion Senior Services, Inc. has been based in Ocala, FL for over 50 years. The agency is located at 1101 SW 20<sup>th</sup> Court, Ocala, FL 34471.

**Statement of whether and to what extent the agency is familiar with Marion County**

Marion Senior Services, Inc. has served as the sole CTC for Marion County since 1982 and as such, is very familiar with Marion County as well as the scope of the CTC designation.



**Agency's past experience with providing, brokering, or managing Mass Transit services, ADA Paratransit Services, and eligibility-based ridership transportation services**

REFERENCES:

**For Americans with Disabilities Paratransit Services**

**Steven Neal, Transportation Manager**  
Growth Management Dept.  
City of Ocala  
(352) 629-8286

**For Eligibility-based ridership**

**Kyle Mills, Project Manager**  
Commission for Transportation Disadvantaged  
(850) 410-5713

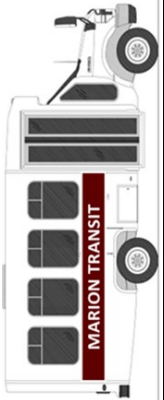
**Jarrell Smith, Consultant**

Florida Department of Transportation – District 5  
(407) 982-4484

**Proposed scheduling and routing software to be used**

Marion Transit currently uses RouteMatch for its scheduling and routing. The software was purchased in 2016 with grant funds and has been in constant use since. The HIPAA-compliant database is cloud-based and allows record keeping, vehicle inventory, mobile data with tablets in each bus. It is capable of generating various performance reports and also includes an automated system that calls clients with reminders the day before their next scheduled trip.





Marion Senior Services  
MEALS • TRANSIT • IN-HOME SUPPORT

Proof of insurability



### CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)  
6/6/2024

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

**IMPORTANT:** If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

<b>PRODUCER</b> Arthur J. Gallagher Risk Management Services, LLC 1050 Crown Pointe Parkway, Suite 600 Atlanta GA 30338		<b>CONTACT NAME:</b> Andrea Thompson <b>PHONE (A/C, No. Ext.):</b> 678-393-5209 <b>FAX (A/C, No.):</b> 678-393-5220 <b>EMAIL ADDRESS:</b> andrea_thompson@ajg.com	
<b>INSURER(S) AFFORDING COVERAGE</b>		<b>NAIC #</b>	
<b>INSURER A:</b> Philadelphia Indemnity Insurance Company		18058	
<b>INSURER B:</b> United States Liability Insurance Company		25895	
<b>INSURER C:</b> Houston Casualty Company		42374	
<b>INSURER D:</b>			
<b>INSURER E:</b>			
<b>INSURER F:</b>			

**COVERAGES** CERTIFICATE NUMBER: 1047765745 REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSUR	TYPE OF INSURANCE	ADD'L SUBR/INSUR	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR		PHPK2662276	3/1/2024	3/1/2025	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMPOP AGG \$ 2,000,000 OTHER \$
A	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> HIRED AUTOS ONLY <input checked="" type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS ONLY		PHPK2662276	3/1/2024	3/1/2025	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR DED <input checked="" type="checkbox"/> RETENTION \$ 10,000		PHU8902966	3/1/2024	3/1/2025	EACH OCCURRENCE \$ 1,000,000 AGGREGATE \$ 1,000,000 OTHER \$
A	<b>WORKERS COMPENSATION AND EMPLOYERS' LIABILITY</b> ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below					PER STATUTE <input type="checkbox"/> OTHER <input type="checkbox"/> E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$
B	Directors & Officers Liability L		NDO1592351A	3/1/2024	3/1/2025	Each Claim Limit \$1,000,000
A	Professional Liability		PHPK2662276	3/1/2024	3/1/2025	Each Prof. Inc. Limit \$1,000,000
C	Cyber Liability		H24NGP235836-00	3/1/2024	3/1/2025	Aggregate Limit \$2,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)  
Cyber Liability - Houston Casualty Company- Policy #H24NGP235836-00- Policy Period: 03/01/24 - 03/01/25- Limit of Liability \$1,000,000 per claim/\$1,000,000 aggregate - \$2,500 Retention

<b>CERTIFICATE HOLDER</b>  Evidence of Insurance	<b>CANCELLATION</b> SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.  AUTHORIZED REPRESENTATIVE <i>Chamberlain R Wood</i>
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### CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)  
03/01/2024

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

**IMPORTANT:** If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

<b>PRODUCER</b> Brown & Brown Insurance Services, Inc. 1720 SE 16th Avenue, Suite 301		<b>CONTACT NAME:</b> Robin Simmons <b>PHONE (A/C, No. Ext.):</b> (352) 732-5010 <b>FAX (A/C, No.):</b> (352) 732-5344 <b>EMAIL ADDRESS:</b> Robin.Simmons@bbrown.com	
<b>INSURER(S) AFFORDING COVERAGE</b>		<b>NAIC #</b>	
<b>INSURER A:</b> Bridgefield Employers Insurance Company		020798	
<b>INSURER B:</b>			
<b>INSURER C:</b>			
<b>INSURER D:</b>			
<b>INSURER E:</b>			
<b>INSURER F:</b>			

**COVERAGES** CERTIFICATE NUMBER: 24-25 VWC REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSUR	TYPE OF INSURANCE	ADD'L SUBR/INSUR	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
	<input type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> OCCUR					EACH OCCURRENCE \$ DAMAGE TO RENTED PREMISES (Ea occurrence) \$ MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$ GENERAL AGGREGATE \$ PRODUCTS - COMPOP AGG \$ OTHER \$
	<input type="checkbox"/> AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> NON-OWNED AUTOS ONLY					COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
	<input type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> OCCUR DED <input type="checkbox"/> RETENTION \$					EACH OCCURRENCE \$ AGGREGATE \$ OTHER \$
A	<b>WORKERS COMPENSATION AND EMPLOYERS' LIABILITY</b> ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below					PER STATUTE <input checked="" type="checkbox"/> OTHER <input type="checkbox"/> E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)  
FOR PORTFOLIO USE

<b>CERTIFICATE HOLDER</b>  Marion Senior Services Inc 1101 SW 20th Ct  Ocala FL	<b>CANCELLATION</b> SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.  AUTHORIZED REPRESENTATIVE <i>Robin Simmons</i>
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**Current financial statement**

Marion Senior Services, Inc.  
Statement of Revenue and Expenditures  
From 1/01/2024 to 3/31/2024

	Actual
<b>SUPPORT &amp; REVENUE</b>	
FEDERAL FUNDS - CURRENT YEAR	1,060,740.24
FEDERAL FUNDS - SUPPLEMENTAL SERVICES	2,331.00
GENERAL REVENUE/STATE CURRENT (GR)	728,238.89
TRANS DISADV COMM TRIPS	203,214.00
OCALA-MARION TRANSIT MGMT ADA	91,880.29
USDA CASH IN LIEU	19,108.08
MATCH CO COM TD TRIPS	56,441.88
SPECIAL FUNDING OUTREACH	250.00
LONG TERM MANAGED CARE REVENUE	94.06
CHRIST/KING ANGLICAN CHURCH	355.00
UNITED WAY FUNDS	25,479.33
TRANS SERVICES - MARION SCHOOL DEPT-BOARD	132.90
FARES CLIENTS	14,304.63
DONATIONS	11,742.80
FEES - MOW - BUDGETED	2,222.00
FUND RAISING EVENTS	50.00
FEES - PREFERRED CARE PROGRAM	7,006.25
FEES - PREFERRED CARE EAR	179.94
EMPLOYEE CONTRIBUTIONS TO MCSS	1,386.14
MISCELLANEOUS REVENUE	24,347.13
INSURANCE LOSS REIMBURSEMENT REVENUE	1,035.78
DIVIDENDS RECEIVED	90.00
INTEREST EARNED	83.64
INTEREST EARNED	114.75
CLIENT COPAY ASSESSED	6,405.43
ADI CLIENT COPAY ASSESSED	1,553.54
CLIENT CONT - MEALS-NON-MATCH	527.16
<b>Total SUPPORT &amp; REVENUE</b>	<u>2,259,314.86</u>

**Expenditures**

SALARIES	713,822.58
FICA - SALARIES	52,559.62
UNEMPLOYMENT	3,241.13
WORKERS COMPENSATION	13,620.31
HEALTH INSURANCE	113,563.46
LIFE INSURANCE	151.16
TAX SHELTERED ANNUITY	25,778.33
TRAVEL - ADMIN IA	27,831.89
TRAVEL - OUT OF AREA	263.45
BUILDING SPACE - OFFICE	11,965.08
LAWN MAINTENANCE	3,445.00
TELEPHONE - OFFICE	7,059.06
CELL PHONE SERVICE/TRANSPORTATION DRIVERS	2,443.37
UTILITIES - OFFICE	6,437.23
UTILITIES - SPACE	650.00
DUMPSTER - SITES	612.27
POSTAGE/COURIER	711.67
PRINTING	1,737.80
ADMINISTRATION SUPPLIES	2,512.25
FUND RAISING EXPENSES	179.63
COMPUTER SUPPLIES/REPAIRS/EXP	34,135.68
EXPENSES/PETS ON WHEELS	345.68
VOLUNTEER REC	149.94
PROGRAM SUPPLIES	4,839.11
SITE SUPPLIES	2,131.87
MEALS - CATERED	129,440.40
ADULT DAY CARE CONTRACT	4,435.00
EMERG ALERT RESPONSE CONTRACT	3,355.80

Marion Senior Services, Inc.  
Statement of Revenue and Expenditures  
From 1/01/2024 to 3/31/2024

PREF CARE - EAR CONTRACT	126.00
HOMEMAKER CONTRACT	139,617.57
HOME HEALTH AIDE-CONTRACT	16,382.50
PERSONAL CARE CONTRACT	27,264.01
IN FACILITY RESPITE-CONTRACT	8,722.50
IN HOME RESPITE-CONTRACT	184,568.31
COMPANION CONTRACT	31,600.01
EQUIPMENT UNDER 1000.00	1,031.54
EQUIPMENT PURCHASES	8,500.00
ADVERTISING/MARKETING	3,259.93
LICENSE/PERMIT	1,800.00
PHYSICAL/DRUG SCRIN/BCKGRND CKS	2,150.41
TEMPORARY LABOR	6,144.00
EMER SERVICE CHORE/HOME IMPROV	1,846.00
COMPUTER SOFTWARE/MODIFICATION	21,311.89
LEASE EXPENSE	243.27
SUPPLEMENTAL SERVICES	21,921.15
INSURANCE - BOND, LIAB, GENRL	2,874.75
INSURANCE - VEHICLES	38,259.47
LEGAL FEES	7,450.00
PROPERTY TAX	152.07
MAINTENANCE/REPAIR/SERV AGREE	9,427.00
COPIER EXPENSE	4,698.42
JANITORIAL/CUSTODIAL	8,101.07
PROFESSIONAL FEES	88,996.20
REGISTRATION/TRAINING	285.96
TRAINING MATERIALS	895.99
SUBSCRIPTIONS/MEMBERSHIPS/DUES	1,687.74
MATERIAL AID	1,027.98
NUTRITION CONSULTANT	200.00
VEHICLE MAINT/REPAIR	38,801.43
BATTERIES	1,071.85
BRAKES	7,618.78
FUEL	107,106.52
TIRES	6,543.73
UNIFORMS & EMBLEMS	2,758.47
INTEREST EXPENSE	136.80
BANK CHARGES/FEES	824.54
SERVICE FEES	131.15
PAYROLL PROCESSING FEES	7,721.04
Employee Appreciation	1,938.96
COMMUNITY WITH A HEART FUNDS	170.00
CHRIST/KING ANGLICAN CH-SPEC FUND	60.98
EXECUTIVE DIRECTOR EXPENSES	297.83
EMERGENCY ENERGY ASSIST	53,700.90
OUTREACH EXPENSES	96.82
BAD DEBT EXPENSE	1,920.38
<b>Total Expenditures</b>	<u>2,038,864.69</u>
<b>Excess Revenues Over Expenditures</b>	<u>220,450.17</u>

**Agency's Federal Identification Number**

23-7362750



**Statement that firm/agency is registered to do business in Florida**

2024 FLORIDA NOT FOR PROFIT CORPORATION ANNUAL REPORT

DOCUMENT# 727370

Entity Name: MARION SENIOR SERVICES, INC.

Current Principal Place of Business:

1101 SOUTHWEST 20TH COURT  
OCALA, FL 34471

Current Mailing Address:

1101 SOUTHWEST 20TH COURT  
OCALA, FL 34471 US

FEI Number: 23-7362750

Certificate of Status Desired: No

Name and Address of Current Registered Agent:

HILLESLAND, JACK  
1101 SOUTHWEST 20TH COURT  
OCALA, FL 34471 US

**FILED**  
**Feb 06, 2024**  
**Secretary of State**  
**2910387769CC**

*The above named entity submits this statement for the purpose of changing its registered office or registered agent, or both, in the State of Florida.*

SIGNATURE: JACK HILLESLAND

02/06/2024

Electronic Signature of Registered Agent

Date

**Officer/Director Detail :**

Title CHAIRMAN  
Name HILLESLAND, JACK  
Address 1101 SOUTHWEST 20 COURT  
City-State-Zip: Ocala FL 34471

Title VC  
Name GILMORE, JAMIE  
Address 1101 SOUTHWEST 20 COURT  
City-State-Zip: Ocala FL 34471

Title CEO  
Name MARTINEZ, JENNIFER  
Address 1101 SOUTHWEST 20 COURT  
City-State-Zip: Ocala FL 34471

Title DIRECTOR  
Name GRANT-POWELL, TAMARA  
Address 1101 SOUTHWEST 20TH COURT  
City-State-Zip: Ocala FL 34471

Title SECRETARY, TREASURER  
Name WALKUP, RHODA  
Address 1101 SW 20TH COURT  
City-State-Zip: Ocala FL 34471

I hereby certify that the information indicated on this report or supplemental report is true and accurate and that my electronic signature shall have the same legal effect as if made under oath; that I am an officer or director of the corporation or the receiver or trustee empowered to execute this report as required by Chapter 617, Florida Statutes; and that my name appears above, or on an attachment with all other like empowered.

SIGNATURE: JENNIFER MARTINEZ

EXECUTIVE DIRECTOR

02/06/2024

Electronic Signature of Signing Officer/Director Detail

Date



**TO: Board Members**

**FROM: Sara Brown, Transportation Planner**

**RE: Fiscal Years (FY) 2025 to 2029 Transportation Improvement Program (TIP) Approval**

---

### **Summary**

The draft Fiscal Years 2025 to 2029 Transportation Improvement Program was made available for public and partner agency review on May 7, 2024. As a follow up to the draft presentation at the board meeting on May 28, 2024, the TPO will share comments received from partner agencies and the public at the meeting on June 25, 2024. To date, the TPO has received feedback from the Florida Department of Transportation (FDOT) and one comment from the public.

The following provides comments and updates made to the draft FY 2025 to FY 2029 TIP since presented to the board on May 28, 2024.

- **Public Comments:** The review period is from May 7 to June 14, 2024. Attached is a summary of the comment we received to date from the public.
- **Partner Comments:** FDOT performed a review of the draft TIP document. Attached to this memo is their review checklist with comments.

### **Attachment(s)**

- Summary of partner agency and public comments
- Draft FY 2025 to 2029 TIP Document

### **Committee Recommendation(s)**

The Citizens Advisory Committee (CAC) and the Technical Advisory Committee (TAC) recommend the FY 2025 to 2029 Transportation Improvement Program (TIP) for adoption.

**Action Requested**

TPO staff recommends adoption of the FY 2025 to 2029 Transportation Improvement Program (TIP).

If you have any questions, please contact me at: 352-438-2632.



## Draft FY 25 to 29 Transportation Improvement Program (TIP)

### Public Comments

---

#### Summary

The draft Fiscal Years 2025 to 2029 Transportation Improvement Program (TIP) was made available for public and partner agency review from May 7 to June 14, 2024. The following public comment was received by the TPO.

- **Public Comment:** “In the draft TIP map online, project FM 436756-1 does not include further detail about the project. I own a few properties along that route and would like to know more about the project and if any designs have been made.”
  - **TPO Response:** Noted for public record. The citizen was thanked for the comment and was told that the project in the TIP is funded for preliminary engineering in FY 25. The TPO also gave the citizen contact information for the city to ask if they have any further design information for the project.

# DRAFT Transportation Improvement Program (TIP) Fiscal Years 2025 to 2029



Adopted: June XX, 2024



This document was prepared in cooperation with the Cities of Belleview, Dunnellon, Ocala and Marion County. Financial assistance is from the Federal Highway Administration and Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation.

Ocala Marion Transportation Planning Organization  
2710 East Silver Springs Blvd, Ocala, FL 34470  
352-438-2630 - ocalamariontpo.org

RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION PLANNING  
ORGANIZATION (TPO) TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FISCAL  
YEARS (FY) 2025 to 2029

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(j), 23 CFR Section 450.326 and Florida Statute 339.175(8) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as “a staged, multi-year, inter- modal program of transportation projects which is consistent with the metropolitan (long-range) transportation plan [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board;
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization endorses the Transportation Improvement Program for FY 2025 to FY 2029.

CERTIFICATE

The undersigned duly qualified and acting Chair of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 25th day of June 2024.

By: \_\_\_\_\_ Kristen Dreyer, Chair

Attest: \_\_\_\_\_ Robert Balmes, TPO Director



## **Ocala Marion Transportation Planning Organization (TPO)**

### **Governing Board Members**

Councilmember Kristen Dreyer, City of Ocala District 4, Chair  
Commissioner Carl Zalak, III, Marion County District 4, Vice-Chair

Councilmember Ire Bethea, Sr., City of Ocala District 2

Commissioner Kathy Bryant, Marion County District 2

Commissioner Craig Curry, Marion County District 1

Commissioner Ray Dwyer, City of Belleview Seat 2

Councilmember James Hilty, City of Ocala District 5

Councilman Tim Inskeep, City of Dunnellon Seat 3

Councilmember Barry Mansfield, City of Ocala District 1

Mayor Ben Marciano, City of Ocala

Commissioner Matt McClain, Marion County District 3

Commissioner Michelle Stone, Marion County District 5

John E. Tyler, P.E., FDOT District Five Secretary, Non-Voting

### **TPO Staff**

Rob Balmes, AICP CTP, TPO Director

Shakayla Irby, Administrative Specialist III/Social Media  
Coordinator

Sara Brown, Transportation Planner

Liz Mitchell, Grants Coordinator/Fiscal Planner/ Title VI Non-  
Discrimination Coordinator

### **Mission**

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

### **Vision**

A transportation system that supports growth, mobility and safety through leadership and planning.

**[www.ocalamariontpo.org](http://www.ocalamariontpo.org)**

2710 East Silver Springs Boulevard, Ocala, FL 34470

352-438-2630

The Ocala Marion Transportation Planning Organization (TPO) is committed to ensuring that no person is excluded from the transportation planning process and welcomes input from all interested parties, regardless of background, income level or cultural identity. The TPO does not tolerate discrimination in any of its programs, services, activities or employment practices. Pursuant to Title VI of the Civil Rights Act of 1964, as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 (ADA), the Age Discrimination Act of 1975, Executive Order 13898 (Environmental Justice) and 13166 (Limited English Proficiency), and other federal and state authorities. The TPO will not exclude from participation in, deny the benefits of, or subject to discrimination, anyone on the grounds of race, color, national origin, sex, age, disability, religion, income or family status. The TPO welcomes and actively seeks input from the public, to help guide decisions and establish a vision that encompasses all area communities and ensure that no one person(s) or segment(s) of the population bears a disproportionate share of adverse impacts. Persons wishing to express their may do so by contacting the TPO.

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# 1. INTRODUCTION

## Purpose

The Ocala/Marion County Transportation Planning Organization (Ocala Marion TPO) is the designated Metropolitan Planning Organization (MPO) in Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The **draft** Fiscal Years (FY) 2025 to 2029 TIP is a five-year schedule of transportation projects to be implemented by government agencies within the Metropolitan Planning Area (MPA) of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is developed on an annual basis [23 C.F.R. 450.326(a)]. The types of projects in the TIP include all modes of transportation, such as roadway construction, operations, maintenance, repaving, bicycle and pedestrian, transit and aviation.

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation process. This process, also known as the “3C” planning process, is reflected in the TIP, in conjunction with the Long-Range Transportation Plan (LRTP). The 2045 LRTP, which is also managed by the TPO, outlines the Ocala/Marion County transportation vision and goals 20 years into the future. The TIP outlines the short-term “action steps” necessary for achieving the long-term vision by programming specific transportation improvements.

## **Fiscal Constraint**

Transportation projects contained in the TIP are financially feasible and located within the designated planning area. As a condition of receiving federal project funding, the TIP must list all highway and public transportation projects proposed for funding under Title 23 United States Code (23 U.S.C.) (highways) and 49 U.S.C. (transit). The TIP must also contain state and locally funded regionally significant transportation projects regardless of funding source. For a project to be considered financially feasible, the anticipated cost must not exceed anticipated revenue.

## **Consistency**

All projects in the TIP are supported and documented in the 2045 LRTP. The TIP is also used to coordinate transportation projects between local, state and federal agencies, thereby ensuring the efficient use of transportation funding to Marion County. In summary, the TIP serves as the budget for carrying out the LRTP in five-year increments, and must be fully consistent.

A list of the most current Federally Obligated projects is provided in **Appendix B**. The Obligation list is a continuation of projects in the prior TIP, and in some cases started in previous TIPs (23 CFR 450.334).

### **TPO Planning Area**

The TPO serves the cities of Belleview, Dunnellon, Ocala, and unincorporated Marion County. Due to population growth in the 1980s, the TPO Board approved the entirety of Marion County in 1992 as the Metropolitan Planning Area (MPA) displayed in the map in Figure 1 on the next page. The UPWP incorporates all federal, state, regional and local activities to be performed in the census-designated Urban Areas and the entirety of Marion County.

# Metropolitan Planning Area Map

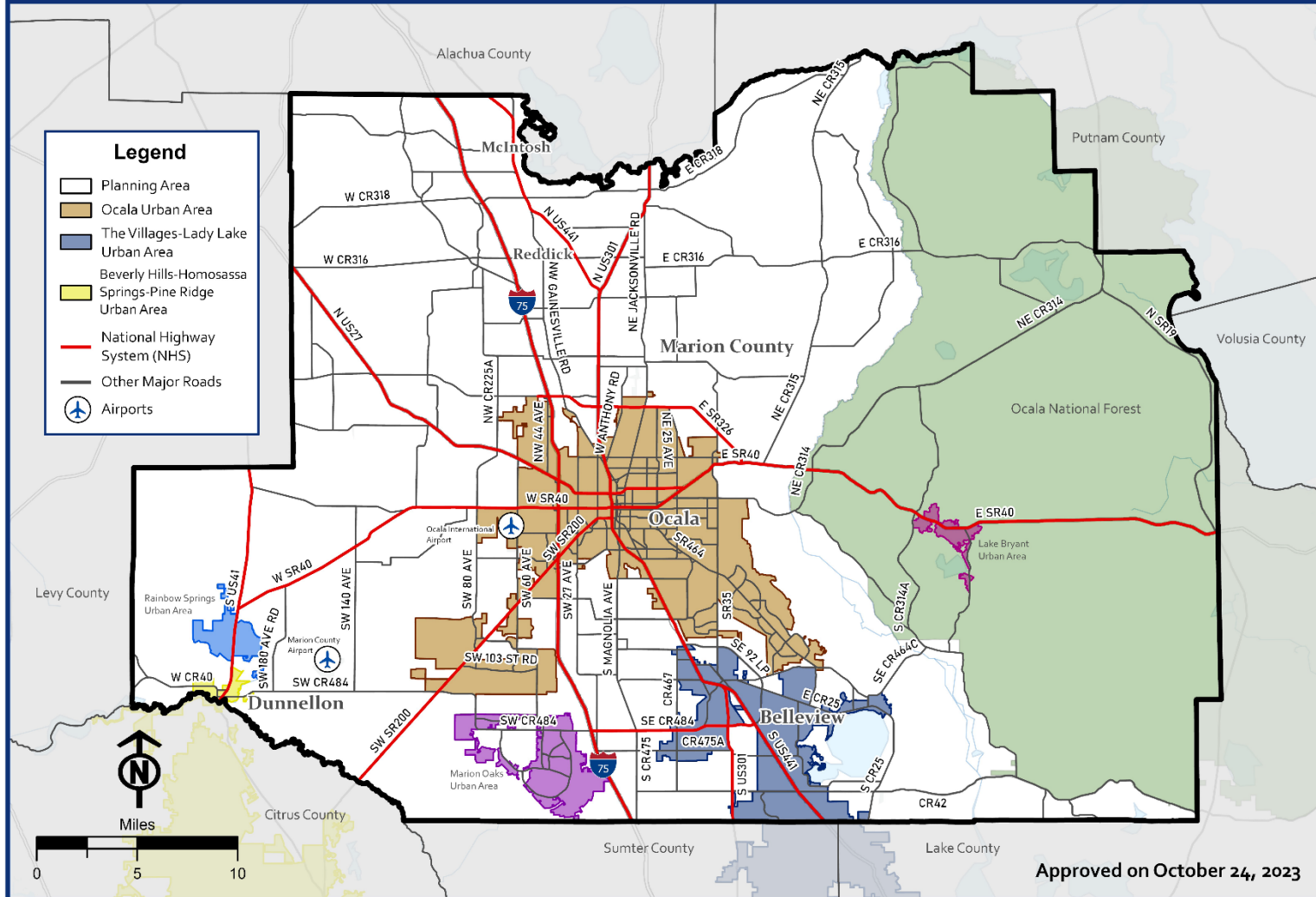


Figure 1: Map of TPO Planning Area

## Development of the TIP

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and the TPO Governing Board. The TPO strives to also engage both citizens and stakeholders to assist in the development of the TIP. The TPO seeks public input for a minimum of thirty (30) days once the Draft TIP document is publicly noticed, in accordance with 23 Code of Federal Regulation 23 C.F.R. 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents is contained in **Appendix G**.

## **TPO Boards and Committees**

The TPO submits a draft TIP for review and feedback to the TPO's TAC and CAC. These committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; the Marion County Engineering, Planning, and Tourism Departments; SunTran; the Florida Department of Transportation (FDOT); the Florida Department of Environmental Protection; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits a draft TIP to the TPO Board for review and to receive feedback. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, in developing the final version of the TIP. The final version of the TIP is then presented to the TPO Board for adoption in June of each year.

In 2024, TPO staff presented the draft TIP to the TAC and CAC on May 14th and June 11th, the TPO Board on May 28th and June 25th.

## **Public Involvement**

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public [Participation Plan \(PPP\)](https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp) (<https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp>). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC and TPO Board meetings. Advance public notices were provided for all committee and board meetings per Florida Sunshine Law and the TPO's PPP. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter) and sending e-blast notifications. Beginning on May 7th, a legal notice of the draft version of the TIP was advertised in the Ocala Star Banner. The public comment period for the TIP began on May 7, 2024 and concluded on June 14, 2024. A copy of the public notice can be found in **Appendix E** and a list of public comments, including the TPO's response to each comment, can be found in **Appendix F**. On May 7th, the TPO sent the Draft TIP for review and comment to the following partner agencies: Federal Transit Administration, Federal Highway Administration, U.S. Forest

Service, Florida Department of Transportation, Department of Economic Opportunity, Florida Commission for the Transportation Disadvantaged, East Central Florida Regional Planning Council, Marion Transit and the St. Johns River Water Management District.

Formal responses are provided to each citizen comment submitted to the TPO by email, mail or phone. Citizens are provided a formal response by the TPO and made aware how their public comment is documented, and how it may be addressed if related to a specific project(s) in the current TIP. In cases where further follow up is required, such seeking project background information, additional contact is made with the citizen by TPO staff. All citizen, TPO committee, TPO Board and partner agency comments and corresponding TPO responses are summarized in **Appendix F**.

### **Joint Certification**

The most recent joint certification between the Ocala Marion TPO and FDOT was completed on March 26, 2024 through action by the TPO Board. FDOT certified the TPO's transportation planning process for Fiscal Year 2024. The next certification review will occur from February to March of 2025.

### **Consistency with Other Plans**

The projects and project phases listed in the FY 2025 to 2029 TIP are consistent with the local public transit development plan (SunTran), aviation, and the approved local government comprehensive plans for governments within the TPO's MPA [§.339.175(8)(c)(7), F.S.]. The TIP is consistent with the Ocala Marion TPO's 2045 LRTP, Florida Transportation Plan (FTP), Strategic Intermodal System (SIS) Policy Plan, Strategic Highway Safety Plan (SHSP), Freight Mobility and Trade Plan (FMTP), Transportation Asset Management Plan (TAMP), TPO Congestion Management Process (CMP) and SunTran Transportation Development Plan (TDP).

### **2045 Long Range Transportation Plan (LRTP)**

In addition to documenting Marion County's long-term vision and goals for transportation, the 2045 LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail the specific projects to fulfill the County's long-term vision and goals. In order to remain current with the changing needs of Marion County, the Ocala Marion TPO updates the LRTP every five years. The 2045 LRTP was adopted by the TPO Board on November 24, 2020, and amended on November 28, 2023. A list of TIP projects referenced in the 2045 LRTP is found in **Appendix I**. (<https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp>).

### **Florida Transportation Plan (FTP)**

The Florida Transportation Plan (FTP) serves as the state’s long-range transportation vision and policy plan. The FTP focuses on ways to improve safety, provide a more efficient transportation system, meet the needs of a changing population, create a more competitive economy, enhance the overall quality of life and environment, increase access to transit and address emerging technologies. (<http://floridatransportationplan.com>)

### **Strategic Intermodal System (SIS) 2022 Policy Plan**

The Strategic Intermodal System (SIS) 2022 Policy Plan establishes the policy framework for planning and managing Florida’s Strategic Intermodal System, a network of transportation facilities that serves as the state’s highest priority for transportation capacity investments. The Governor and Legislature established the SIS in 2003 to focus state resources on facilities most significant for promoting the state’s economic competitiveness, including interregional, interstate and international travel. The SIS is the primary tool for implementing the Florida Transportation Plan (FTP). A map of the SIS can be found in **Appendix C**. Additionally, TIP projects supporting the SIS are noted in the individual project pages (SIS Project).

(<https://www.fdot.gov/planning/systems/sis/plans.shtm>)

### **Florida’s Strategic Highway Safety Plan (SHSP)**

The Florida’s 2021 to 2025 Strategic Highway Safety Plan (SHSP) was published in March 2021. This was an update to the prior plan, and completed in coordination with all 27 Florida MPO/TPO’s. Florida’s SHSP outlines a focus on safety programs to reduce crashes, serious injuries and fatalities to achieve zero traffic deaths and serious injuries. A set of 12 emphasis areas organized into three categories (Roadways, Road Users, User Behavior) provide the foundation for improving safety.

(<https://www.fdot.gov/safety/shsp/shsp.shtm>)

### **Freight Mobility and Trade Plan (FMTP)**

FDOT’s Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida’s economic development efforts into the future. The FMTP’s Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. FDOT updated the FMTP in spring 2020.

(<https://www.fdot.gov/rail/plandevol/freight-mobility-and-trade-plan>)



### **Transportation Asset Management Plan (TAMP)**

The Transportation Asset Management Plan (TAMP) outlines a process for effectively operating, maintaining, and improving physical transportation assets within Florida. The plan also provides detailed information, such as the department’s assets, asset management strategies, and long-term expenditure forecasts to inform decision-making at both the State and Local levels.

### **Congestion Management Plan (CMP)**

Maintenance of a Congestion Management Process (CMP) is required for all TPOs under Florida Statute (F.S.) [339.175 (6)(c)1]. Guidance from the Final Rule on the CMP states the intent of the process is to, “address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system”.

The Ocala Marion TPO has developed the CMP to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements. Recommendations in the CMP typically support improved travel conditions through the implementation of lower-cost improvements or strategies that can be implemented in a relatively short time frame (5-10 years) compared to traditional capacity improvements, such as adding travel lanes, which can be more time-consuming and expensive.

The TPO completed a major update to the CMP in 2021, including policies and procedures and state of system elements. The CMP update was completed to meet state statutes and support with prioritizing project needs, and to also serve as a resource to local government partners. The CMP State of the System section was completed in summer of 2023 (<https://ocalamariontpo.org/congestion-management-process-cmp>).

### **Transit Development Plan (TDP)**

The Transit Development Plan (TDP) represents the vision for public transportation in Marion County for a 10-year horizon. The TDP was updated by SunTran in 2022 to ensure transit services offered meet the mobility needs of local communities. Specifically, the TDP details SunTran’s transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies in Marion County (<https://www.ocalafl.org/government/city-departments-i-z/suntran>).

### **TIP Revisions**

Revisions to the TIP may be required following approval of the document by the TPO Board and State and Federal agencies. Revisions to the TIP are required when projects are changed, added or deleted. TIP Amendments require TPO Board action and

opportunity for public comment. TIP modifications do not require TPO Board action or public comment (23 C.F.R. 450.104). As summarized in the FDOT MPO Management Handbook, there are four types of TIP revisions.

### **TIP Modification**

A TIP modification includes minor changes such as to project phase costs, funding sources and project initiation dates. TIP Modifications are less than 20 percent and \$2 million.

### **TIP Amendment**

A TIP amendment involves major changes to project such as a deletion, addition, project cost increase (over 20 percent and \$2 million), design concept or project scope.

### **Roll Forward Amendment**

Projects programmed in the prior TIP that were not authorized by the end of the state fiscal year (June 30) may be authorized between July 1 and September 30, and included in an annual Roll-Forward TIP report to be amended in the new TIP. The Roll Forward amendment process must occur prior to the start of the federal fiscal year, which is October 1. The TPO Board adopts Roll Forward TIP Amendment each year.

### **Administrative TIP Amendment**

Projects that are added to year one of the FDOT Tentative Work Program will not be recognized by FHWA until their fiscal year on October 1. Administrative amendments are permitted between the state fiscal year period of July 1 to September 30 to fill the gap until the federal fiscal year begins on October 1.

### **Transportation Disadvantaged**

The Transportation Disadvantaged (TD) program is a statewide program that provides vital transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline; age 60 and older; or under 16 years old.

In Marion County, TD transportation services are provided by Marion Transit. As a result of the overlap between the TD service area and the TPO service area, TD projects and funding are included in the TIP. Therefore, the TIP is developed in conjunction with Marion Transit, which also serves as the Community Transportation Coordinator (CTC) for Marion County. (<https://www.mariontransit.org>).

## **Efficient Transportation Decision Making**

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some of the projects in the TIP through the ETDM process. Public information for these projects is available at: <https://etdmpub.fl-a-etat.org/est>.

## 2. PERFORMANCE MANAGEMENT

### Performance Based Planning

Federal transportation law requires state departments of transportation (DOT), TPO/MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance measures are the quantitative expressions used to evaluate progress toward the goals. Performance targets are quantifiable levels of performance to be achieved within a specified time period. Overall, performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress [23 CFR 490 or [23 USC 150(b)]:

#### **1. Safety**

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.

#### **2. Infrastructure Condition**

To maintain the highway infrastructure asset system in a state of good repair.

#### **3. Congestion Reduction**

To achieve a significant reduction in congestion on the National Highway System (NHS).

#### **4. System Reliability**

To improve the efficiency of the surface transportation system.

#### **5. Freight Movement and Economic Vitality**

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.

#### **6. Environmental Sustainability**

To enhance the performance of the transportation system while protecting and enhancing the natural environment.

## 7. Reduced Project Delivery Delays

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

### Performance Measures and Targets

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures and requirements for State DOTs, TPO/MPOs and transit operators to establish and report performance targets for each performance measure. In order to determine the amount of progress made for each performance measure, the aforementioned agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals; and performance measures.

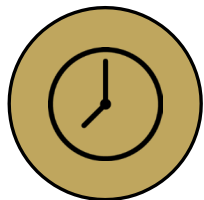
Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt state and/or transit agency targets, or develop their own targets. Appendix D contains Transportation Performance Management Fact Sheets published by FDOT in January 2024.



**Safety**



**Pavement and Bridge Condition**



**System Performance**



**Transit Asset Management and Transit Safety**



## Safety (PM1)

In March 2016, FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rule (PM1), effective April 14, 2016. The Safety PM Final Rule established safety performance measures to assess serious injuries and fatalities on all public roadways and carry out the HSIP.

Additionally, the Safety PM Finals Rule established a process for both State DOTs and TPOs to develop and report their safety targets and for FHWA to assess whether they have met, or are making significant progress toward meeting, their safety targets. The legislation works to improve data; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

As outlined in the Safe System approach promoted by FHWA, the death or serious injury by any person is unacceptable. Consequently, the TPO and FDOT are fully committed to Vision Zero. FDOT has set a statewide target of “0” for all five safety performance measures. Vision Zero and Target Zero are discussed in greater detail in the Strategic Highway Safety Plan and the Florida Transportation Plan. FDOT set statewide safety (PM1) performance targets on August 31, 2023. The TPO was then required within 180 days to either adopt FDOT’s targets or set their own targets.

On February 27, 2018, the Ocala Marion TPO Board first adopted safety performance targets to better track progress and reflect greater accountability to the public. In November 2022, the TPO Board adopted Commitment to Zero: An Action Plan for Safer Streets in Ocala Marion. Integrating the adopted targets with Commitment to Zero will be a part of the planning process. By adopting its own safety performance targets, the TPO is required to annually update targets. On February 27, 2024, the TPO Board again adopted its own quantifiable safety targets. Figure 2 displays the safety performance targets in 2023 and also 2024 from FDOT and the TPO.

The TPO is committed to improving safety for all roadway users, which is demonstrated through planning and programming activities. The TIP includes specific investment priorities by using a project-prioritization and project-selection process that is based on the anticipated effect of reducing both fatal and serious injury crashes. The TPO also collects and analyzes crash data and trends, which are addressed in the Commitment to Zero planning project. Additionally, the TPO participates in the Marion County Community Traffic Safety Team (CTST).

Safety Performance Measures	FDOT Targets (2024)	TPO 2023 Targets (not to exceed)	TPO 2023 Results	TPO 2024 Targets (not to exceed)
Number of Fatalities	0	101	96	92
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	2.14	1.99	1.89
Number of Serious Injuries	0	417	415	393
Rate of Serious Injuries per 100 Million VMT	0	8.87	8.60	8.03
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	56	56	53

Figure 2: Safety Performance Measure Targets and Results



## Pavement and Bridge Condition (PM2)

In January 2017, the FHWA published the Pavement and Bridge Condition Performance Measures Final Rule (PM2). The second FHWA performance measure rule established six performance measures to assess pavement conditions and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County can be found in **Appendix C**.

The **Pavement** condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. FHWA established five pavement condition metrics: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

The **Bridge** condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

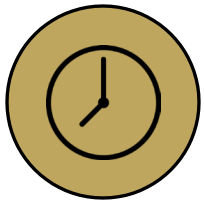
FDOT established two-year and four-year statewide targets for bridge and pavement condition on December 16, 2022. The TPO was required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two- and four-year state targets for pavement and bridge condition, agreeing to plan and program projects in the TIP that once implemented are anticipated to make progress towards achieving the statewide targets. The two-year and four-year targets represent bridge and pavement conditions at the end of both target years.

Figure 3 displays the adopted two- and four-year pavement and bridge targets, with 2021 results only as a frame of reference. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public.



Pavement and Bridge Condition Performance Measures (PM2)	FDOT/TPO 2023 Target (2-Year)	FDOT/TPO 2025 Target (4-Year)	TPO Target Results (2021)
<b>Pavement Condition</b>			
Percent of Interstate pavements in <b>Good</b> condition	60%	60%	64.0%
Percent of Interstate pavements in <b>Poor</b> condition	5.0%	5.0%	0.0%
Percent of non-Interstate NHS pavements in <b>Good</b> condition	40%	40%	51.5%
Percent of non-Interstate NHS pavements in <b>Poor</b> condition	5.0%	5.0%	0.3%
<b>Bridge Condition</b>			
Percent of NHS bridges by deck area in <b>Good</b> condition	50%	50%	59.2%
Percent of NHS bridges by deck area in <b>Poor</b> condition	10%	10%	0.0%

**Figure 3: Performance Measure Targets and Results – Pavement and Bridge Condition**



## System Performance (PM3)

In January 2017, FHWA published the System Performance, Freight, and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule (PM3). The third and final Performance Measures Rule, established six measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday, and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person- miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate System. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR is generated by dividing the longer truck travel time by a normal travel time for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non- single occupancy vehicle (SOV) travel, and total on- road mobile source emissions reductions. The TPO meets all current air quality standards and is not subject to establishing targets for these performance measures.

FDOT established two-year and four-year statewide targets for **System Performance** on December 16, 2022. The TPO is required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two- and four-year state targets agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The targets represent system performance at the end of both target years. Results from 2021 are provided as information. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public. Figure 4 displays the most current System Performance measure targets and results.

System Performance Measures (PM3)	FDOT/TPO 2023 Target (2-Year)	FDOT/TPO 2025 Target (4-Year)	TPO Target Results (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%	100%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	50%	50%	95.9%
Truck Travel Time Reliability (TTTR)	1.75	2.00	1.74

**Figure 4: Performance Measure Targets and Results – System Performance**



## Transit Asset Management and Safety

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires that public transportation providers develop and implement transit asset management (TAM) plans, establish “state of good repair” standards and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

SunTran, the local public transit agency that operates primarily in the city of Ocala and in parts of unincorporated Marion County, includes seven fixed bus routes contracted through a third-party company. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for Transit Asset Management. In January 2023, the City of Ocala set transit asset management targets, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving the transit asset targets (Figure 5). SunTran coordinates with FDOT on reporting targets to FTA through the National Transit Database (NTD). SunTran also coordinates with the TPO on a continuous basis and participates as a member of the Technical Advisory Committee (TAC).

Figure 5 displays the percentage of SunTran’s assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2023 and their performance targets for the next four years. FTA defines ULBs as “... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA.” The performance targets assume the assets are replaced as they reach their ULB.

Transit Asset Class	2023 Performance	2024 Target	2025 Target	2026 Target	2027 Target
<b>Rolling Stock</b>					
Buses	0%	0%	0%	0%	0%
Cutaways	0%	0%	0%	0%	0%
<b>Equipment</b>					
Non-Revenue Vehicles	50%	25%	0%	0%	0%
<b>Facilities</b>					
Administrative and Maintenance Facility	0%	0%	0%	0%	0%

**Figure 5: Performance Measure Targets and Results – Transit Asset Management**

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, 49CFR Part 673, as required by 49 U.S.C. 5329(d). The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety performance targets. TPO/MPO's then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

In November 2020, SunTran updated a PTASP, and then approved an update in January 2023. The update included reaffirmed safety targets as displayed in Figure 6.

SunTran Safety Performance Targets							
Performance Targets based on collected data from the previous three years							
Mode of Transit Service	Fatalities Total	Fatalities (per 100k vehicle revenue miles VRM)	Injuries Total	Injuries (per 100k vehicle revenue miles VRM)	Safety Events Total	Safety Events (per 100k vehicle revenue miles VRM)	System Reliability (VRM/ failures)
Fixed Route Bus	0	0	1	.20	5	1.03	7,492
ADA Paratransit	0	0	0	0	0	0	0

**Figure 6: Performance Measure Targets and Results – Transit Safety Targets**

## 3. FINANCIAL PLAN

The FY 2025 to 2029 TIP includes a financial element that demonstrates how the approved projects can be implemented, indicates the sources of funding that are reasonably expected to be made available, and recommends any additional financing strategies for needed projects and programs (23 CFR 350.326).

The TIP is financially constrained each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program.

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and regional transportation projects requiring federal action. Projects in the TIP are also derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan supporting the FDOT Work Program (339.135, Florida Statute, F.S.). Additionally, only projects that are reasonably expected to be funded may be included in the TIP.

Figures 7 to 10 display TIP financial summary information as follows.

### **Funding Categories and Associated Funding Sources (Figure 7)**

A listing of the types of funding categories for projects in the TIP, including the sources of funding (Federal, State, Local).

### **Total Funding by Category and Fiscal Year (Figure 8)**

A summary of funding by category and fiscal year, including the TIP five-year total.

### **Funding Summary by Source (Figures 9, 10)**

A summary of funding by source (Federal, State, Local) and by fiscal year, including the TIP five-year total.

A summary of funding by mode/type, including Aviation, Bicycle/Pedestrian, Highway/Roadway, Ongoing Maintenance, Transit and Other funding sources.

<b>Acronym</b>	<b>Funding Category</b>	<b>Funding Source</b>
<b>ACNP</b>	Advanced Construction NHPP	Federal
<b>ACNR</b>	Advanced Construction National Highway Resurfacing	Federal
<b>ACSL</b>	Advanced Construction, Urban Areas under 200,000	Federal
<b>ACSS</b>	Advanced Construction (SS)	Federal
<b>ART</b>	Arterial Highways Program	State
<b>CIGP</b>	County Incentive Grant Program	State
<b>D</b>	Unrestricted State Primary	State
<b>DDR</b>	District Dedicated Revenue	State
<b>DIH</b>	District In-House	State
<b>DPTO</b>	Public Transportation Office, State	State
<b>DS</b>	State Primary Highways & Public Transportation Office	State
<b>DU</b>	State Primary, Federal Reimbursement Funds	Federal
<b>DWS</b>	Weigh Stations	State
<b>FAA</b>	Federal Aviation Administration	Federal
<b>FCO</b>	Fixed Capital Outlay	State
<b>FTA</b>	Federal Transit Administration	Federal
<b>GFEV</b>	General Fund Electric Vehicle Charging Program	Federal
<b>LF</b>	Local Funds	Local
<b>MFF</b>	Moving Florida Forward	State
<b>PL</b>	Metropolitan Planning	Federal
<b>SA</b>	Surface Transportation Program, Any Area	Federal
<b>SL</b>	Surface Transportation Program, Population <=200K	Federal
<b>SM</b>	Surface Transportation, Population 5,000 to 49,999	Federal
<b>SN</b>	Surface Transportation Program, Population <=5K	Federal
<b>TALL</b>	Transportation Alternative Program, Population <=200K	Federal
<b>TALN</b>	Transportation Alternative Program, Population <=5K	Federal
<b>TALT</b>	Transportation Alternative Program, Any Area	Federal

<b>Acronym</b>	<b>Funding Category</b>	<b>Funding Source</b>
<b>TLWR</b>	2015 SB2514A – Trail Network	State
<b>TRIP</b>	Transportation Regional Incentive Program	State
<b>TRWR</b>	Wheels on the Road, TRIP	State

**Figure 7: List of Funding Categories and Associated Funding Sources**



Funding Category	2025	2026	2027	2028	2029	Total
ACNP: Advanced Construction NHPP	\$72,510,162	\$0	\$0	\$12,300,000	\$0	\$84,810,162
ACNR: Advanced Construction National Highway Resurfacing	\$16,519,189	\$21,363,305	\$7,983,189	\$0	\$0	\$45,865,683
ACSL: Advanced Construction, Urban Areas under 200,000	\$2,516,655	\$0	\$0	\$0	\$0	\$2,516,655
ACSS: Advanced Construction (SS)	\$800,000	\$692,336	\$1,629,202	\$0	\$0	\$3,121,538
ART: Arterial Highways Program	\$15,000,000	\$0	\$19,817,590	\$0	\$0	\$34,817,590
CIGP: County Incentive Grant Program	\$2,630,216	\$0	\$0	\$0	\$0	\$2,630,216
D: Unrestricted State Primary	\$5,331,277	\$5,344,908	\$5,425,412	\$3,471,820	\$2,500,000	\$22,073,417
DDR: District Dedicated Revenue	\$14,893,374	\$14,570,397	\$2,816,034	\$1,787,878	\$85,574,341	\$119,642,024
DIH: District In-House	\$855,560	\$422,072	\$164,379	\$192,292	\$58,250	\$1,692,553
DPTO: Public Transportation Office, State	\$790,550	\$814,267	\$838,695	\$863,856	\$889,771	\$4,197,139
DS: State Primary Highways & Public Transportation Office	\$1,342,000	\$38,245,544	\$7,667,695	\$0	\$3,836,300	\$51,091,539
DU: State Primary, Federal Reimbursement Funds	\$937,146	\$965,259	\$993,939	\$0	\$0	\$2,896,344
DWS: Weigh Stations	\$0	\$532,902	\$0	\$0	\$0	\$532,902
FAA: Federal Aviation Administration	\$2,250,000	\$5,850,000	\$0	\$0	\$0	\$8,100,000
FCO: Fixed Capital Outlay	\$944,500	\$0	\$0	\$0	\$0	\$944,500
FTA: Federal Transit Administration	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	\$0	\$13,741,696
GFEV: General Fund Electric Vehicle Charging Program	\$4,200,000	\$1,500,000	\$0	\$0	\$0	\$5,700,000
LF: Local Funds	\$24,346,893	\$2,963,938	\$3,161,392	\$1,866,551	\$889,771	\$33,228,545
MFF: Moving Florida Forward	\$107,282,233	\$0	\$0	\$0	\$0	\$107,282,233
PL: Metropolitan Planning	\$675,850	\$682,743	\$682,743	\$682,743	\$682,743	\$3,406,822
SA: Surface Transportation Program, Any Area	\$4,975,371	\$9,243,321	\$1,933,435	\$0	\$2,776,399	\$18,928,526

Funding Category	2025	2026	2027	2028	2029	Total
SL: Surface Transportation Program, Population <=200K	\$5,633,813	\$1,944,815	\$5,676,539	\$175,334	\$9,857,315	\$23,287,816
SM: Surface Transportation, Population 5,000 to 49,999	\$0	\$535,537	\$0	\$0	\$595,853	\$1,131,390
SN: Surface Transportation Program, Population <=5K	\$1,357,467	\$660,318	\$0	\$23,909	\$5,664,564	\$7,706,258
TALL: Transportation Alternative Program, Population <=200K	\$253,001	\$506,563	\$1,412,495	\$0	\$0	\$2,172,059
TALN: Transportation Alternative Program, Population <=5K	\$0	\$390,018	\$0	\$0	\$0	\$390,018
TALT: Transportation Alternative Program, Any Area	\$0	\$571,838	\$1,249,179	\$0	\$0	\$1,821,017
TLWR: 2015 SB2514A – Trail Network	\$0	\$5,600,000	\$0	\$0	\$0	\$5,600,000
TRIP: Transportation Regional Incentive Program	\$10,569,054	\$532,669	\$0	\$0	\$0	\$11,101,723
TRWR: Wheels on the Road, TRIP	\$4,207,680	\$0	\$0	\$0	\$0	\$4,207,680
<b>Total:</b>	<b>\$304,010,227</b>	<b>\$117,280,398</b>	<b>\$64,966,948</b>	<b>\$25,055,165</b>	<b>\$113,325,307</b>	<b>\$624,638,045</b>

Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year

Funding Source	2025	2026	2027	2028	2029	Total
Federal	\$115,816,890	\$48,253,701	\$25,075,751	\$16,872,768	\$19,576,874	\$225,595,984
State	\$163,846,444	\$66,062,759	\$36,729,805	\$6,315,846	\$92,858,662	\$365,813,516
Local	\$24,346,893	\$2,963,938	\$3,161,392	\$1,866,551	\$889,771	\$33,228,545
<b>Total:</b>	<b>\$304,010,227</b>	<b>\$117,280,398</b>	<b>\$64,966,948</b>	<b>\$25,055,165</b>	<b>\$113,325,307</b>	<b>\$624,638,045</b>

Figure 9: Table showing 5-Year Funding Summary by Source

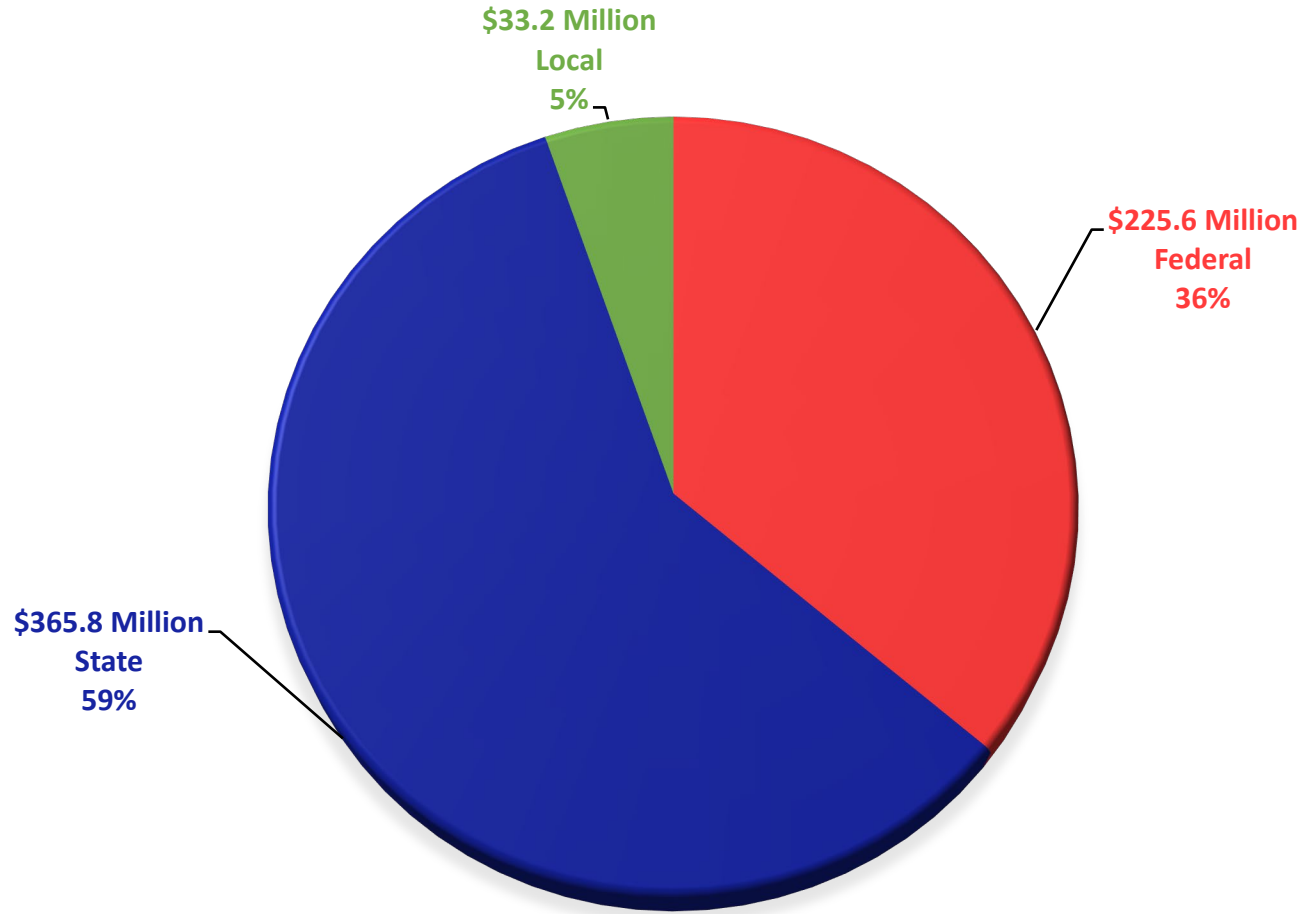


Figure 10: 5-Year Funding Summary by Source

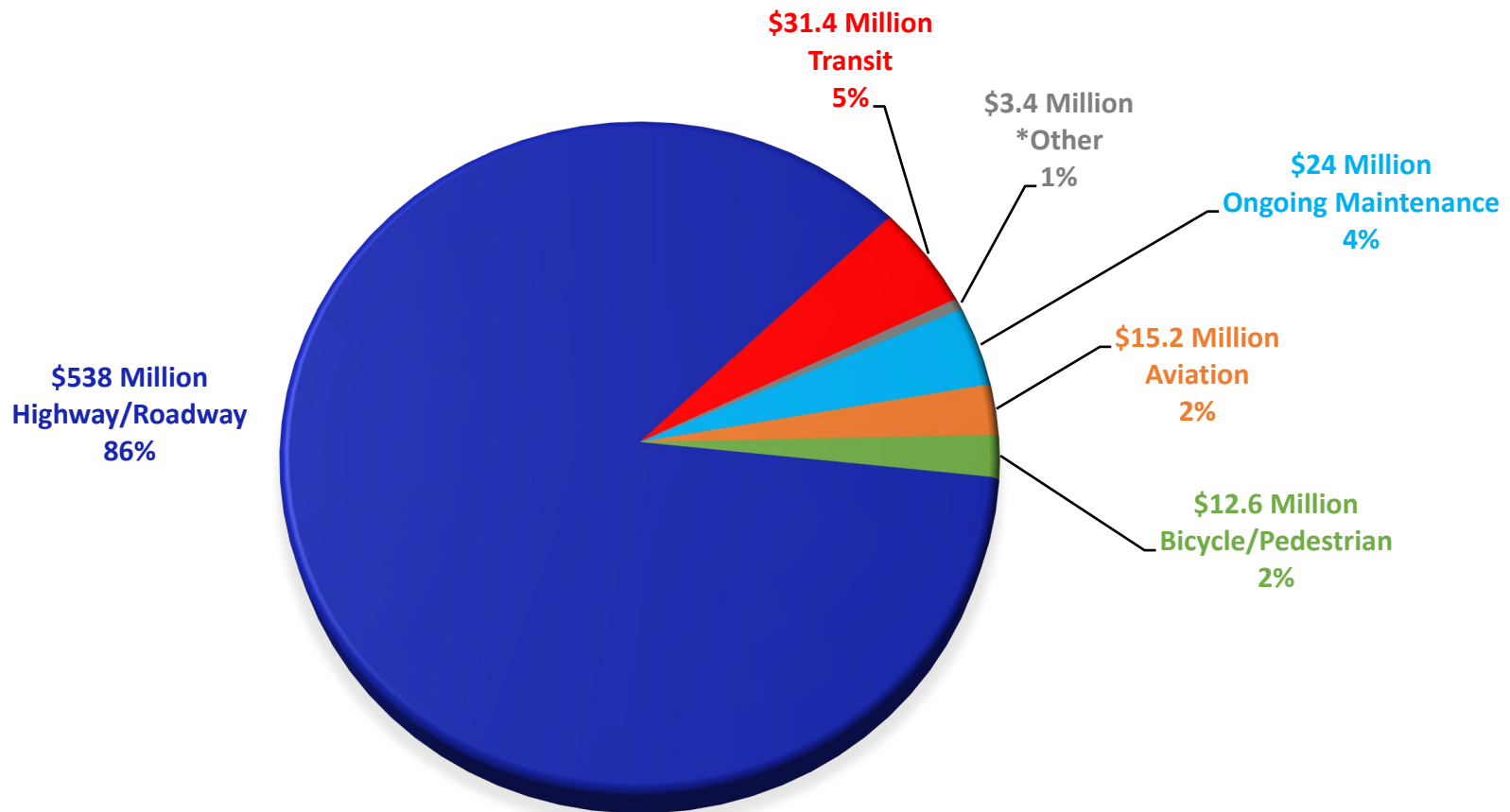


Figure 11: 5-Year Funding Summary by Mode/Type

## 4. PROJECT PRIORITIZATION PROCESS

### Overview

The project prioritization process of the TPO is undertaken during the development of the LRTP and annual List of Priority Projects (LOPP). During the development of the LRTP, once the identified projects have been determined as “needs”, TPO committees, TPO staff and the TPO Board prioritizes the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The result is the ‘Cost Feasible Plan’ of the LRTP, which then becomes a prioritized project list. This list becomes part of the TPO’s annual List of Priority Projects (LOPP) process. On an annual basis, a revised LOPP is developed collaboratively by the TPO with local partners, committee input and TPO Board approval. The LOPP is submitted to FDOT annually for projects to be considered in the next Tentative Work Program for funding. FDOT will decide which projects from the LOPP can be reasonably funded with the cost/funding projections. The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding. For further information about the LOPP process, please access the TPO website at: <https://ocalamariontpo.org/priority-project-list>.

### Methodology

In 2022, the TPO modified its annual LOPP prioritization process. The revised process continues to place an emphasis on prioritizing projects based on criteria score. This includes projects closest to receiving construction funding; meet federal performance measures; are multimodal; improve safety and resilience; programmed funding; and/or include local funding and partnerships. A strategic refinement methodology is also applied to include necessary adjustments to address partner feedback. Overall, this approach involves collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and FDOT to develop an annual LOPP. The end-results of the process are a set of seven project lists, including an overall Top 20 Priority Project List.

The TPO’s project prioritization process is consistent with state statute (F.S. 339.1758b), federal law (23 C.F.R 450.332b), the 2045 LRTP, and with local aviation master plans, public transit development plans, and the approved local government comprehensive plans within the TPO planning area, to the maximum extent feasible [339.175(8)(c)(7), F.S.].

## Project Ranking

The priority projects ranking criteria is tied directly to the adopted 2045 LRTP Goals and Objectives, federally required performance measures and local priorities. The goals from the 2045 LRTP that are used in this prioritization and selection process include:

- Optimization and Preserve Existing Infrastructure;
- Focus on Improving Safety and Security of the Transportation System;
- Provide Efficient Transportation that Promotes Economic Development;
- Promote Travel Choices that are Multimodal and Accessible;
- Protect Natural Resources and Create Quality Places; and
- Ensure the Transportation System Meets the Needs of the Community.

The ranking criteria are grouped into the following ten categories and are summarized as follows:

**Prior Year Rank:** An emphasis on prior project ranking to help support program stability and advancement toward implementation.

**Project Cycle:** The status of projects in their development phase with an emphasis on the most weight given to projects that are ready for construction.

**Local Funding Commitment:** Projects receive points for including a local match commitment.

**Regional Connectivity and Partnerships:** Projects that involve a formal partnership between two or more jurisdictions and coordination between two or more jurisdictions.

**Safety:** Points given for being located on a roadway segment with a five-year history of serious injury and fatality crashes. Additional points for projects located on the Commitment to Zero High Injury Network.

**Congestion Management:** Points given for being located on the most up to date Congestion Management Plan Congested Corridors.

**Multimodal:** A sidewalk, trail and/or bicycle facility are given points and also receive additional points for connecting to existing multimodal facilities in Marion County.

**Transportation Resilience:** Points given for being located on an existing Florida Evacuation Route or connection to an Evacuation Route.

**Economic Development and Logistics:** Points given for connecting to or serving employment growth areas of Marion County, along with connecting to or being located on a facility that supports freight activity centers.

**Equity:** Projects that are located in one of three disadvantaged areas of Marion County as identified and mapped in the 2045 LRTP.

A complete summary of the LOPP ranking and scoring methodology and most up to date project lists are available on the TPO website.

The **2023 List of Priority Projects (LOPP), Top 20 Priorities** is provided in Figure 12 on the next page. The complete set of priority project lists may be found on the TPO's website: <https://ocalamariontpo.org/priority-project-list/>.

2023 Rank	FDOT Project Number	Project Name/Limits	Description	Current TIP/Tentative Work Program Phase(s)	Current TIP/Tentative Work Program Funding	Proposed Phase(s)	Funding Requested
1	435209-1	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension from on NW 49th Avenue from NW 44th Avenue to NW 35th Street Road	CST	\$33,565,826		
2	433652-1	SR 40 Intersection at SW 40th Avenue	Traffic operations, turn lanes near I-75 interchange at SW 40th intersection on SR 40	ROW	\$617,748	CST	\$5,500,000
3	435547-3	NW 44th Avenue, SR 40 to NW 11th St	Construction of four new roadway lanes	CST	\$9,000,000		
4		NW 80th/70th from north of SR 200 to north of US 27	Widening to four lanes			DES, ROW, CST	\$92,100,000
5		SW 44th Avenue from SR 200 to SW 20th	Four-Lane roadway construction			CST	\$4,000,000
6		SW 44th Avenue from SW 20th to SR 40	Addition of two lanes to complete four lane roadway			CST	\$2,550,000
7	450918-1	CR 484 Penn Avenue Multimodal	Roadway reconstruction, shared use path connection from downtown Dunnellon to Blue Run Park	PE, CST	\$2,537,000		
8	238648-1	US 41 from SW 110th to north of SR 40	Widening to four lanes, sidewalks, shared-use path, shoulders	CST	\$62,027,312		
9	410674-2	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians			CST	\$103,000,000
10		US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area and intersections			PE, CST	\$29,341,000
11	450340-1	Emerald Road Extension	92nd Loop to FN Railroad Connection	ROW, CST	\$9,650,000	CST	\$4,000,000
12	237988-1	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$18,600,000
13		SW 49th from Marion Oaks Trail to SW 95th	Construction of a four lane divided roadway			ROW, CST	\$16,830,000
14	238651-1	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpass connecting Cross Florida Greenway			DES, CST	\$37,800,000
15	433660-1	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$3,388,554		
16		CR 484 from SW 49th Ave to CR 475A	Widening to six lanes, bridge replacement at I-75			PD&E, DES, ROW, CST	\$55,000,000
17	449443-1	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$4,452,800		
18		CR 484 from Marion Oaks Pass to SR 200	Widening to six lanes			PD&E, DES, ROW, CST	\$22,000,000
19		SW 80th Ave. from north of 38th St. to SR 40	Widening of roadway to four lanes			DES, ROW, CST	\$25,000,000
20		SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 at SR 464			PE, DES, ROW, CST	\$39,600,000

Figure 12: 2023 List of Priority Projects (LOPP), Top 20 Priorities



## 5. PROJECTS

### Overview

The FY 2025 to 2029 TIP projects are grouped into seven categories. All projects are also summarized in individual project pages by category to support an accessible and user-friendly format for the citizens of Marion County.

#### **Seven TIP Project Categories:**

- **Interstate:** I-75
- **U.S. Routes:** US 27, US 41, US 301, US 441
- **State and Local Routes:** City and County Roads, State Roads (e.g., SR 200)
- **Bicycle and Pedestrian:** Park Trails, Sidewalks and Trails on City, County and State Roads
- **Aviation (Airport):** Ocala International Airport, Marion County Airport
- **Transit, Funding and Grants:** Marion Transit, SunTran, TPO, Other
- **ITS and Maintenance:** Operations, Aesthetics, Asset Management (repaving, rehabilitation, shoulders, bridges, lighting), ongoing Maintenance

**Appendix H** contains a summary of changes to major regional transportation projects from the previous Fiscal Years 2024 to 2028 TIP.

**Appendix J** contains a companion “snapshot” listing of the TIP projects as submitted by FDOT to the TPO in April 2024.

Figure 13 on the next page displays a summary chart of the acronyms used for various project phases/activities and the terms associated with the projects displayed in the TIP summary pages. This chart may be used as a reference when reviewing the project summary pages in this section.

Figure 14 displays location specific projects that are associated with the project pages below.

<b>Acronym</b>	<b>Project Phase and Information</b>
<b>ADM</b>	Administration
<b>CST</b>	Construction (includes Construction, Engineering, Inspection)
<b>CAP</b>	Capital Grant
<b>CEI</b>	Construction, Engineering and Inspection
<b>DES</b>	Design
<b>ENG</b>	Engineering
<b>ENV CON</b>	Environmental/Conservation
<b>FM</b>	FDOT Financial Management Number
<b>INC</b>	Construction Incentive/Bonus
<b>MNT</b>	Maintenance
<b>MSC</b>	Miscellaneous Construction
<b>OPS</b>	Operations
<b>PD&amp;E</b>	Project Development and Environment Study
<b>PE</b>	Preliminary Engineering
<b>PLEMO</b>	Planning and Environmental Offices Study
<b>PLN</b>	In-House Planning
<b>PST DES</b>	Post Design
<b>R/R CST</b>	Railroad Construction
<b>RELOC</b>	Relocation
<b>ROW</b>	Right-of-Way Support & Acquisition
<b>RRU</b>	Railroad and Utilities
<b>RT MNT</b>	Routine Maintenance
<b>SEG</b>	Project Segment Number
<b>UTIL</b>	Utilities Construction

**Figure 13: Project Phase/Activity and Information Acronym List**

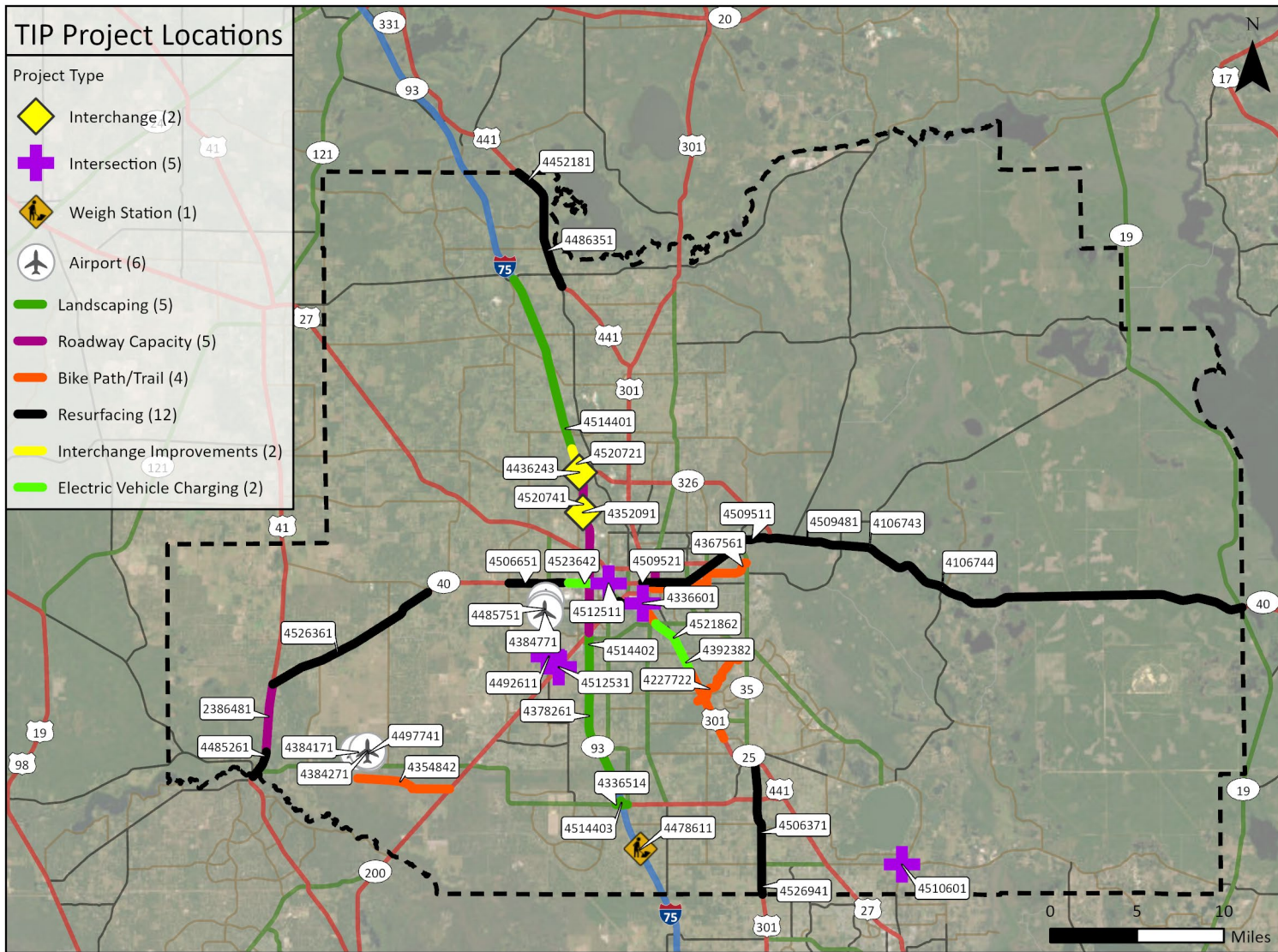


Figure 14: Location specific TIP projects

## TIP Online Interactive Map

The FY 2025 to 2029 TIP online map provides specific project locations and general information including funding and total project cost. Projects without a specific location (e.g., ongoing maintenance, TPO, Marion Transit, SunTran grants) are not included in the interactive map. The map may be accessed through the TPO website or directly at the following link: <https://marioncountyfl.maps.arcgis.com/apps/dashboards/858f1b8aa5e642f0827d38362bd61149>

## Performance Management and TIP Projects

The following provides a summary of the projects and SunTran transit program funding in the TIP that support meeting federally required performance measures specifically on the NHS and local transit system, including: safety; bridge and pavement condition; system performance; and transit asset management and safety. Safety projects include the entire federal aid transportation system. In some cases, a project may support meeting more than one federal performance measure.

### **Safety (PM1)** (8 Projects)

The focus of Ocala Marion TPO's investments in safety performance includes adding roundabouts, intersection improvements, traffic operation improvements, adding sidewalks and bicycle lanes, and safety projects. Because safety is inherent in so many FDOT and Ocala Marion TPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.

FM Number	Project	Limits	TIP Funding	Improvement(s)
4494431	NE 8th Avenue	SR 40 to SR 492	\$4,452,800	Roundabout
4492611	SW 60th Avenue	SW 54th Street to SECO Energy Driveway	\$199,243	Intersection improvements
4336601	US 441	at SR 464	\$4,392,757	Traffic ops improvement
4392382	SR 25/US 441/ US 301	SE 102 Place to SR 200/SW 10 <sup>th</sup> Street	\$4,591,971	Bike Lane/sidewalk
4512511	SR 40 (West Silver Springs Blvd)	at SW 27th Avenue	\$2,517,072	Safety

<b>4512531</b>	SW SR 200 (SW College Road)	at SW 60th Avenue	\$377,188	Safety
<b>4367561</b>	Downtown Ocala Trail	From SE Osceola Avenue to Silver Springs State Park	\$2,158,000	Bike Path/Trail
<b>4510601</b>	CR 42	at CR 25 Intersection	\$385,850	Intersection Improvements

### **Pavement and Bridge Condition (PM2)** (14 Projects)

The Ocala Marion TPO TIP reflects investment priorities established in the 2045 Long Range Transportation Plan. The focus of Ocala Marion TPO's investments in bridge and pavement condition include pavement replacement or reconstruction (on the NHS) and new NHS lanes or widening projects. The TIP will fund \$115 million for resurfacing, and \$213 million for new capacity.

<b>FM Number</b>	<b>Project</b>	<b>Limits</b>	<b>TIP Funding</b>	<b>Improvement(s)</b>
<b>4486351</b>	SR 25 (U.S. 441)	North of CR 25A to Avenue I	\$7,943,273	Resurfacing
<b>4452181</b>	SR 25 (U.S. 441)	Avenue I to Alachua County Line	\$8,036,954	Resurfacing
<b>4485261</b>	SR 45/US-41/Williams Street	North of Citrus County Line to SW 110th	\$5,142,526	Resurfacing
<b>2386481</b>	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	\$108,363,022	Add Lanes & Reconstruct
<b>4506651</b>	SR 40	SW 80th Avenue to SW 52nd Avenue	\$8,637,342	Pavement Only Resurface
<b>4509521</b>	SR 40	U.S. 441/301 (Pine Ave.) to 25th Avenue	\$5,713,124	Pavement Only Resurface
<b>4509511</b>	SR 40	25th Avenue to NE 64th Avenue	\$9,213,397	Pavement Only Resurface
<b>4509481</b>	SR 40	NE 64th Avenue to Lake County Line	\$30,086,158	Resurfacing
<b>4506371</b>	U.S. 27	Sumter County to U.S. 301/Abshier (Bellevue)	\$20,934,167	Pavement Only Resurface

<b>4520741</b>	I-75	From SR 200 to SR 326	\$104,997,480	Adding Auxiliary Lanes
<b>4526341</b>	SR 464	From SR 200 to SR 25/500	\$3,123,577	Pavement Only Resurface
<b>4526351</b>	SR 200	From SW 10 <sup>th</sup> Street to NW 4 <sup>th</sup> Street	\$1,291,903	Pavement Only Resurface
<b>4526361</b>	SR 40	From U.S. 41 to South of SW 119 Avenue	\$10,022,598	Resurfacing
<b>4526941</b>	SR 35 (U.S. 301)	From Sumter County Line to North of SE Highway 42	\$5,168,316	Pavement Only Resurface

### System Performance (PM3) (8 Projects)

The focus of Ocala Marion TPO's investments in system performance includes corridor improvements, intersection improvements, and freight improvements. The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. Investments include projects listed in the table below as well as some other projects listed below in the project pages.

FM Number	Project	Limits	TIP Funding	Improvement(s)
<b>4352091</b>	I-75 (SR 93) at NW 49th Street	NW 49th Street to end of NW 35th Street	\$121,279,072	New Interchange
<b>4336601</b>	U.S. 441	at SR 464 (SE 17th Street)	\$4,392,757	Traffic Ops Improvement
<b>4512511</b>	SR 40 (W. Silver Springs Blvd.)	at SW 27th Avenue	\$2,517,072	Safety
<b>4512531</b>	SR 200 (SW College Road)	at SW 60th Avenue	\$377,188	Safety
<b>2386481</b>	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	\$108,363,022	Add Lanes and Reconstruct
<b>4106743</b>	SR 40	East of CR 314 to East of CR 314A	\$35,451,590	Add Lanes and Reconstruct
<b>4106744</b>	SR 40	CR 314A to Levy Hammock Road	\$65,000	Add Lanes and Reconstruct

<b>4520721</b>	I-75	At SR 326 Interchange	\$18,148,465	Interchange Improvements
<b>4478611</b>	I-75	Wildwood Weigh Station – Inspection Barn Upgrades	\$532,902	Weigh Station Improvements

### Transit Asset Management (TAM) and Transit Safety

FM Number	Grant	TIP Funding
<b>4271882</b>	Small Urban Capital Fixed Route	\$17,177,120
<b>4424551</b>	Block Grant Operating Assistance	\$4,887,024
<b>4424552</b>	Block Grant Operating Assistance	\$3,507,254

### TIP Project Summary Pages

Summary pages are provided for all programmed projects and are organized by project category.

#### Summary Page Definitions

**Project:** Includes the project name, project limits and location.

**Project Type:** Identifies the type of project improvement(s).

**FM Number:** References the financial management number in FDOT’s project tracking system.

**Lead Agency:** Identifies the agency with project management oversight.

**LRTP (Page #):** References how the project reflects the 2045 LRTP goals and planning consistency and/or page location in the Cost Feasible Plan section.

**SIS:** Denotes if a project is on the state’s Strategic Intermodal System (SIS) network.

**Description:** Summarizes the project and highlights major improvements to be implemented.

**Prior <Year:** Identifies the amount of funding programmed in years prior to the current five-year TIP period.

**Future >Year:** Identifies the amount of funding programmed in years beyond the current five-year TIP period.

**Total Project Cost:** Lists the total project cost programmed for the project, including prior year, current five-year and future year funding.

**Phase:** Identifies the stage in project development for which funding is programmed.

**Fund Category:** Identifies the type of funding programmed by phase for the project.

**Funding Source:** Identifies the source of funding by phase for the project (Federal, State and/or Local).

**Fiscal Year:** Identifies the federal fiscal year(s) when funding is programmed for the project.



## Interstate 75 (I-75) Projects

- [I-75 \(SR-93\) at SR 326](#)
- [I-75 \(SR-93\) "GAP" 12 – EV DCFCs \(Phase I\)](#)
- [I-75 at SR 326 Interchange Improvements](#)
- [I-75 Improvements from SR 200 to SR 326](#)
- [I-75 Marion County Rest Areas Landscaping](#)
- [I-75 Wildwood Weigh Station – Inspection Barn Upgrades](#)
- [I-75 \(SR 93\) at NW 49<sup>th</sup> Street from end of NW 49<sup>th</sup> Street to end of NW 35<sup>th</sup> Street](#)
- [SR-93/I-75 from I-75 at SR 200 to I-75 South of Flyover](#)
- [SR-93/I-75 from SR 40 Interchange to SR 318 Interchange](#)
- [SR-93/I-75 at SR 484 Interchange Landscaping](#)



**Project: I-75 (SR-93) at SR 326**

Project Type: Interchange Justification/Modification  
 FM Number: 4436243  
 Lead Agency: FDOT  
 Length: 0.794 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)  
 SIS Status: Yes

**Description**

Interchange operational improvements.

**Prior <2025:** \$0                      **Future >2029:** \$246,000                      **Total Project Cost:** \$12,546,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	ACNP	Federal	\$0	\$0	\$0	\$12,300,000	\$0	\$12,300,000
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,300,000</b>	<b>\$0</b>	<b>\$12,300,000</b>

**Project: I-75 (SR-93) "GAP" 12 – EV DCFCS (Phase I)**

Project Type: Electric Vehicle Charging

FM Number: 4523642

Lead Agency:

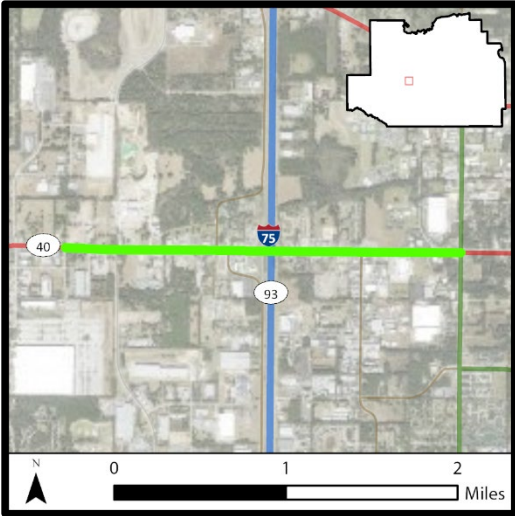
Length: 2.0 miles

LRTP (Page #): Goal 6: Objective 6.4 (15)

SIS Status: No

**Description**

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCS).



**Prior <2025: \$0**

**Future >2029: \$0**

**Total Project Cost: \$3,960,000**

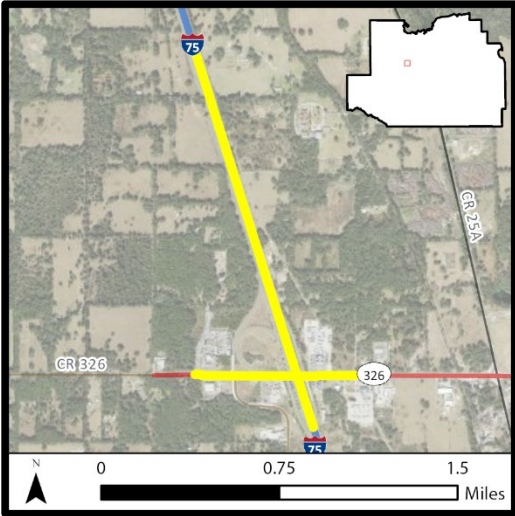
Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	GFEV	Federal	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000
CAP	GFEV	Federal	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000
CAP	LF	Local	\$660,000	\$0	\$0	\$0	\$0	\$660,000
<b>Total:</b>			<b>\$3,960,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,960,000</b>

**Project: I-75 at SR 326 Interchange Improvement**

Project Type: Interchange Improvements  
 FM Number: 4520721  
 Lead Agency: FDOT  
 Length: 2.074 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)  
 SIS Status: Yes

**Description**

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve analysis and operational improvements of the interchange in Marion County.



**Prior <2025:** \$1,990,000                      **Future >2029:** \$0                      **Total Project Cost:** \$20,138,465

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	MFF	State 100%	\$238,070	\$0	\$0	\$0	\$0	\$238,070
RRU	MFF	State 100%	\$3,174,000	\$0	\$0	\$0	\$0	\$3,174,000
DSB	DIH	State 100%	\$257,250	\$0	\$0	\$0	\$0	\$257,250
DSB	MFF	State 100%	\$14,479,145	\$0	\$0	\$0	\$0	\$14,479,145
<b>Total:</b>			<b>\$18,148,465</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,148,465</b>

**Project: I-75 Improvements from SR 200 to SR 326**

Project Type: Add Auxiliary Lane(s)  
 FM Number: 4520741  
 Lead Agency: FDOT  
 Length: 8.009 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)  
 SIS Status: Yes

**Description**

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on the north portion of I-75 from SR 200 to SR 326 in Marion County.



**Prior <2025:** \$50,203,000      **Future >2029:** \$0      **Total Project Cost:** \$155,200,480

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	MFF	State 100%	\$1,058,500	\$0	\$0	\$0	\$0	\$1,058,500
RRU	MFF	State 100%	\$8,464,000	\$0	\$0	\$0	\$0	\$8,464,000
DSB	ACNP	State 100%	\$15,606,462	\$0	\$0	\$0	\$0	\$15,606,462
DSB	MFF	State 100%	\$79,868,518	\$0	\$0	\$0	\$0	\$79,868,518
<b>Total:</b>			<b>\$104,997,480</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$104,997,480</b>

**Project: I-75 Marion County Rest Areas Landscaping**

Project Type: Landscaping  
 FM Number: 4378261  
 Lead Agency: FDOT  
 Length: 0.542 miles  
 LRTP (Page #): Goal 6: Objective 6.3 (15)  
 SIS Status: Yes

**Description**

Landscaping and maintenance at the northbound rest area on I-75 in Marion County.

**Prior <2025: \$0**                      **Future >2029: \$0**                      **Total Project Cost: \$488,301**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$478,011	\$0	\$0	\$0	\$0	\$478,011
CST	DIH	State 100%	\$10,290	\$0	\$0	\$0	\$0	\$10,290
<b>Total:</b>			<b>\$488,301</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$488,301</b>

**Project: I-75 Wildwood Weigh Station – Inspection Barn Upgrades**

Project Type: Weigh Station  
 FM Number: 4478611  
 Lead Agency: FDOT  
 Length: 1.136 miles  
 LRTP (Page #): Goal 6: Objective 6.2 (15)  
 SIS Status: Yes

**Description**

Inspection of barn upgrades at weigh-in-motion facility.

**Prior <2025: \$0**

**Future >2029: \$0**

**Total Project Cost: \$532,902**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DWS	State 100%	\$0	\$532,902	\$0	\$0	\$0	\$532,902
<b>Total:</b>			<b>\$0</b>	<b>\$532,902</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$532,902</b>

**Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street**

Project Type: Interchange

FM Number: 4352091

Lead Agency: FDOT

Length: 0.001 miles

L RTP (Page #): L RTP Cost Feasible (pages 112-113) (Table 7.10)

SIS Status: Yes

**Description**

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.



**Prior <2025:** \$16,169,550

**Future >2029:** \$0

**Total Project Cost:** \$137,448,622

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
ROW	CIGP	State 100%	\$2,630,216	\$0	\$0	\$0	\$0	\$2,630,216
ROW	DDR	State 100%	\$3,948,826	\$0	\$0	\$0	\$0	\$3,948,826
ROW	DIH	State 100%	\$50,000	\$20,000	\$0	\$0	\$0	\$70,000
ROW	DS	State 100%	\$0	\$5,703,941	\$0	\$0	\$0	\$5,703,941
ROW	LF	Local	\$5,768,850	\$0	\$0	\$0	\$0	\$5,768,850
ROW	SA	Federal	\$3,873,030	\$0	\$0	\$0	\$0	\$3,873,030
ROW	SL	Federal	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
ROW	TRIP	State 100%	\$3,740,934	\$532,669	\$0	\$0	\$0	\$4,273,603
ROW	TRWR	State 100%	\$418,360	\$0	\$0	\$0	\$0	\$418,360
RRU	LF	Local	\$1,760,000	\$0	\$0	\$0	\$0	\$1,760,000
DSB	ACNP	Federal	\$56,903,700	\$0	\$0	\$0	\$0	\$56,903,700
DSB	ACSL	Federal	\$2,516,655	\$0	\$0	\$0	\$0	\$2,516,655
DSB	DDR	State 100%	\$3,858,750	\$0	\$0	\$0	\$0	\$3,858,750
DSB	LF	Local	\$13,083,288	\$0	\$0	\$0	\$0	\$13,083,288
DSB	SA	Federal	\$0	\$0	\$218,600	\$0	\$0	\$218,600
DSB	SL	Federal	\$4,633,813	\$0	\$0	\$0	\$0	\$4,633,813
DSB	TRIP	State 100%	\$6,828,120	\$0	\$0	\$0	\$0	\$6,828,120
DSB	TRWR	State 100%	\$3,789,320	\$0	\$0	\$0	\$0	\$3,789,320
<b>Total:</b>			<b>\$114,803,862</b>	<b>\$6,256,610</b>	<b>\$218,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$121,279,072</b>



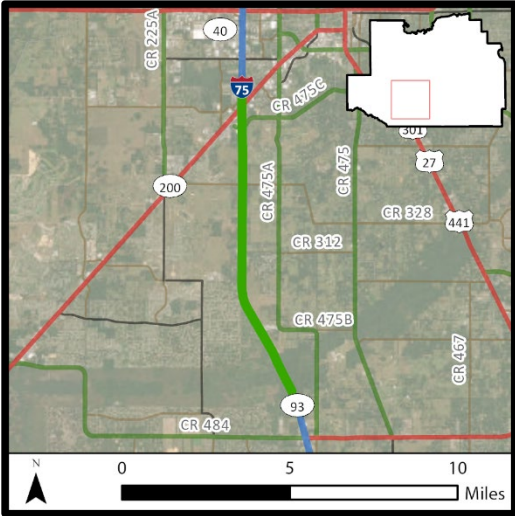
**Project: SR-93/I-75 from I-75 at SR 200 to I-75 South of Flyover**

Project Type: Landscaping  
 FM Number: 4514402  
 Lead Agency: FDOT  
 Length: 7.788 miles  
 LRTP (Page #): Goal 6: Objective 6.3 (15)  
 SIS Status: Yes

**Description**

Landscaping on I-75 from SR 200 to I-75 South of Flyover.

**Prior <2025: \$0**                      **Future >2029: \$0**                      **Total Project Cost: \$637,884**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$0	\$0	\$564,000	\$0	\$564,000
CST	DIH	State 100%	\$0	\$0	\$0	\$73,884	\$0	\$73,884
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$637,884</b>	<b>\$0</b>	<b>\$637,884</b>

**Project: SR-93/I-75 from SR 40 Interchange to SR 318 Interchange**

Project Type: Landscaping  
 FM Number: 4514401  
 Lead Agency: FDOT  
 Length: 16.107 miles  
 LRTP (Page #): Goal 6: Objective 6.3 (15)  
 SIS Status: Yes

**Description**

Landscaping on I-75 in Marion County from SR 40 Interchange to SR 318 Interchange.

**Prior <2025: \$0**                      **Future >2029: \$0**                      **Total Project Cost: \$510,307**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$0	\$0	\$451,200	\$0	\$451,200
CST	DIH	State 100%	\$0	\$0	\$0	\$59,107	\$0	\$59,107
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$510,307</b>	<b>\$0</b>	<b>\$510,307</b>

**Project: SR-93/I-75 at SR 484 Interchange Landscaping**

Project Type: Landscaping  
 FM Number: 4514403  
 Lead Agency: FDOT  
 Length: 0.209 miles  
 LRTP (Page #): Goal 6: Objective 6.3 (15)  
 SIS Status: Yes

**Description**

Landscaping on I-75 in Marion County around the SR 484 Interchange.

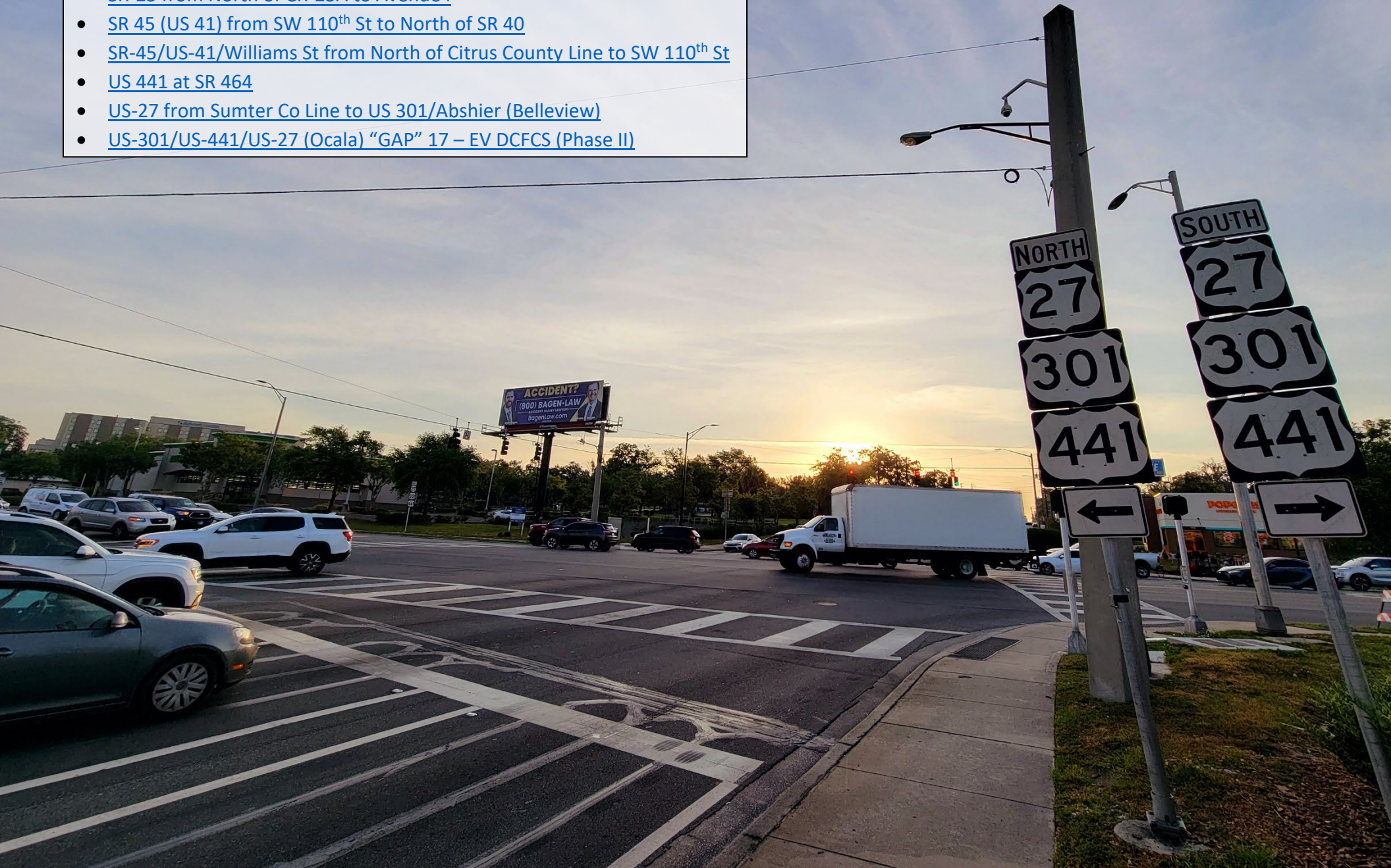
**Prior <2025: \$0**                      **Future >2029: \$0**                      **Total Project Cost: \$511,979**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$0	\$0	\$452,678	\$0	\$452,678
CST	DIH	State 100%	\$0	\$0	\$0	\$59,301	\$0	\$59,301
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$511,979</b>	<b>\$0</b>	<b>\$511,979</b>

# U.S. Route (U.S.) Projects

- [SR 25 from Avenue I to the Alachua County Line](#)
- [SR-25 from North of CR-25A to Avenue I](#)
- [SR 45 \(US 41\) from SW 110<sup>th</sup> St to North of SR 40](#)
- [SR-45/US-41/Williams St from North of Citrus County Line to SW 110<sup>th</sup> St](#)
- [US 441 at SR 464](#)
- [US-27 from Sumter Co Line to US 301/Abshier \(Bellevue\)](#)
- [US-301/US-441/US-27 \(Ocala\) "GAP" 17 – EV DCFCS \(Phase II\)](#)



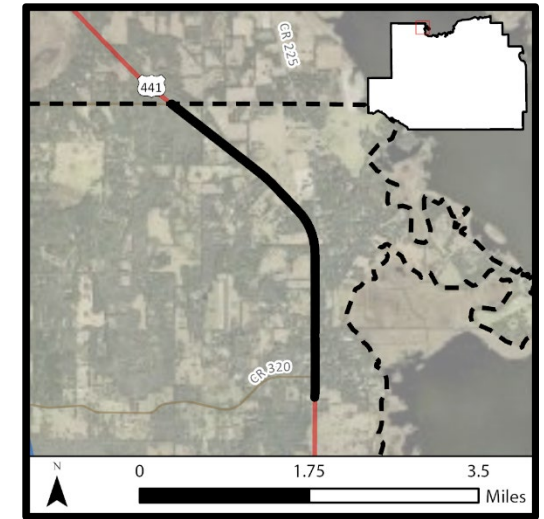
**Project: SR 25 from Avenue I to the Alachua County Line**

Project Type: Resurfacing  
 FM Number: 4452181  
 Lead Agency: FDOT  
 Length: 3.146 miles  
 LRTP (Page #): Goal 6: Objective 6.2, 6.3 (15)  
 SIS Status: No

**Description**

Resurfacing of U.S. 441 from Avenue I in the Town of McIntosh to the Alachua County Line.

**Prior <2025: \$1,171,694                      Future >2029: \$0                      Total Project Cost: \$9,208,648**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACNR	Federal	\$7,445,279	\$0	\$0	\$0	\$0	\$7,445,279
CST	DDR	State 100%	\$581,385	\$0	\$0	\$0	\$0	\$581,385
CST	DIH	State 100%	\$10,290	\$0	\$0	\$0	\$0	\$10,290
<b>Total:</b>			<b>\$8,036,954</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,036,954</b>

**Project: SR-25 from North of CR-25A to Avenue I**

Project Type: Resurfacing  
 FM Number: 4486351  
 Lead Agency: FDOT  
 Length: 3.173 miles  
 LRTP (Page #): Goal 6: Objective 6.2, 6.3 (15)  
 SIS Status: No

**Description**

Resurfacing of U.S. 441 from County Road 25A to Avenue I in the Town of McIntosh.

**Prior <2025: \$1,170,840                      Future >2029: \$0                      Total Project Cost: \$9,114,113**



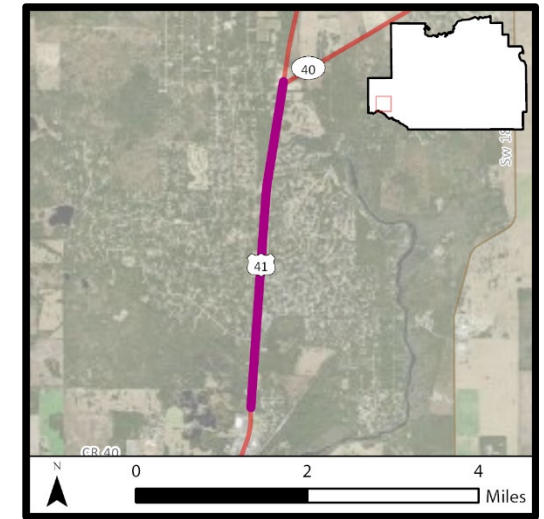
Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACNR	Federal	\$5,612,640	\$0	\$0	\$0	\$0	\$5,612,640
CST	DDR	State 100%	\$2,320,343	\$0	\$0	\$0	\$0	\$2,320,343
CST	DIH	State 100%	\$10,290	\$0	\$0	\$0	\$0	\$10,290
<b>Total:</b>			<b>\$7,943,273</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,943,273</b>

**Project: SR 45 (US 41) from SW 110th St to North of SR 40**

Project Type: Capacity  
 FM Number: 2386481  
 Lead Agency: FDOT  
 Length: 4.146 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)  
 SIS Status: No

**Description**

Widening of U.S. 41 from SW 110th Street to North of SR 40 to increase capacity and improve operations. Project includes the addition of travel lanes, separated by a grass median, paved shoulders and new sidewalk.



**Prior <2025: \$29,181,527**

**Future >2029: \$0**

**Total Project Cost: \$137,544,549**

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$0	\$0	\$0	\$85,574,341	\$85,574,341
CST	DIH	State 100%	\$0	\$0	\$0	\$0	\$58,250	\$58,250
CST	DS	State 100%	\$0	\$0	\$0	\$0	\$3,836,300	\$3,836,300
CST	SA	Federal	\$0	\$0	\$0	\$0	\$2,776,399	\$2,776,399
CST	SL	Federal	\$0	\$0	\$0	\$0	\$9,857,315	\$9,857,315
CST	SM	Federal	\$0	\$0	\$0	\$0	\$595,853	\$595,853
CST	SN	Federal	\$0	\$0	\$0	\$0	\$5,664,564	\$5,664,564
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$108,363,022</b>	<b>\$108,363,022</b>

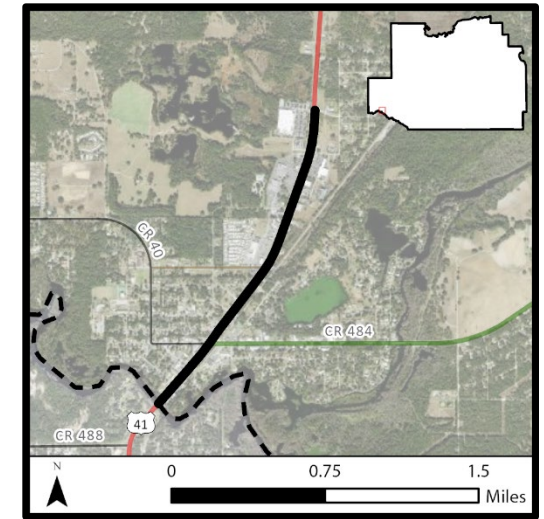
**Project: SR-45/US-41/Williams St from North of Citrus County Line to SW 110th St**

Project Type: Resurfacing  
 FM Number: 4485261  
 Lead Agency: FDOT  
 Length: 1.410 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)  
 SIS Status: No

**Description**

Resurfacing of U.S. 41 from north of the Citrus County Line to SW 110th Street in the City of Dunnellon.

**Prior <2025: \$962,489                      Future >2029: \$0                      Total Project Cost: \$6,105,015**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACNR	Federal	\$3,461,270	\$0	\$0	\$0	\$0	\$3,461,270
CST	DDR	State 100%	\$367,493	\$0	\$0	\$0	\$0	\$367,493
CST	DIH	State 100%	\$10,290	\$0	\$0	\$0	\$0	\$10,290
CST	SA	Federal	\$852,006	\$0	\$0	\$0	\$0	\$852,006
CST	SN	Federal	\$451,467	\$0	\$0	\$0	\$0	\$451,467
<b>Total:</b>			<b>\$5,142,526</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,142,526</b>



**Project: US 441 at SR 464**

Project Type: Traffic Ops Improvement

FM Number: 4336601

Lead Agency: FDOT

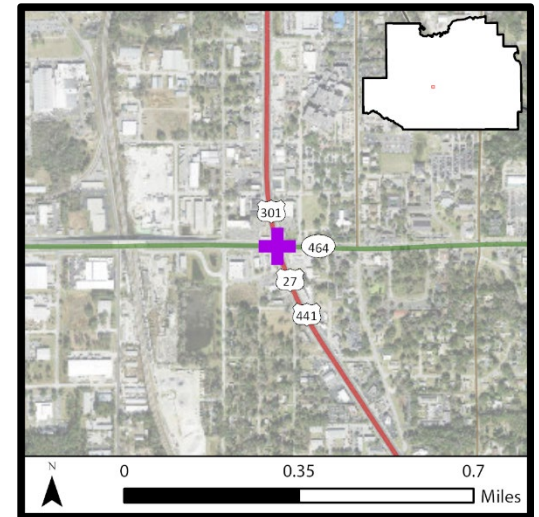
Length: 0.433 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table7.9)

SIS Status: No

**Description**

Traffic operational improvements at the Pine Avenue/SE 17th Street intersection, including the addition of a northbound left turn lane and a modified right turn lane.



**Prior <2025:** \$1,232,942

**Future >2029:** \$0

**Total Project Cost:** \$5,625,699

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	DDR	State 100%	\$160,000	\$0	\$0	\$0	\$0	\$160,000
CST	DDR	State 100%	\$0	\$1,266,370	\$21,860	\$0	\$0	\$1,288,230
CST	DIH	State 100%	\$0	\$26,500	\$0	\$0	\$0	\$26,500
CST	SA	Federal	\$0	\$2,918,027	\$0	\$0	\$0	\$2,918,027
<b>Total:</b>			<b>\$160,000</b>	<b>\$4,210,897</b>	<b>\$21,860</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,392,757</b>

**Project: US-27 from Sumter Co Line to US 301/Abshier (Bellevue)**

Project Type: Resurfacing

FM Number: 4506371

Lead Agency: FDOT

Length: 8.760 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

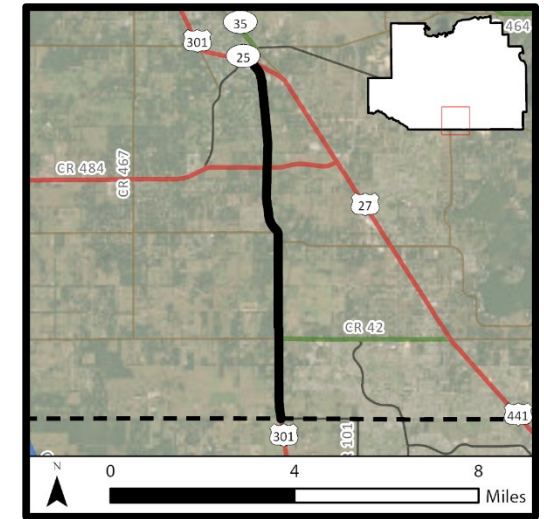
**Description**

Resurfacing of U.S. 27 from the Sumter County Line to U.S. 301/Abshier Boulevard in Bellevue.

**Prior <2025: \$1,824,531**

**Future >2029: \$0**

**Total Project Cost: \$22,758,698**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$2,986,223	\$0	\$0	\$0	\$2,986,223
CST	DIH	State 100%	\$0	\$10,600	\$0	\$0	\$0	\$10,600
CST	DS	State 100%	\$0	\$17,937,344	\$0	\$0	\$0	\$17,937,344
<b>Total:</b>			<b>\$0</b>	<b>\$20,934,167</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,934,167</b>

**Project: US-301/US-441/US-27 (Ocala) "GAP" 17 – EV DCFCS (Phase II)**

Project Type: Electric Vehicle Charging

FM Number: 4521862

Lead Agency: Not Available

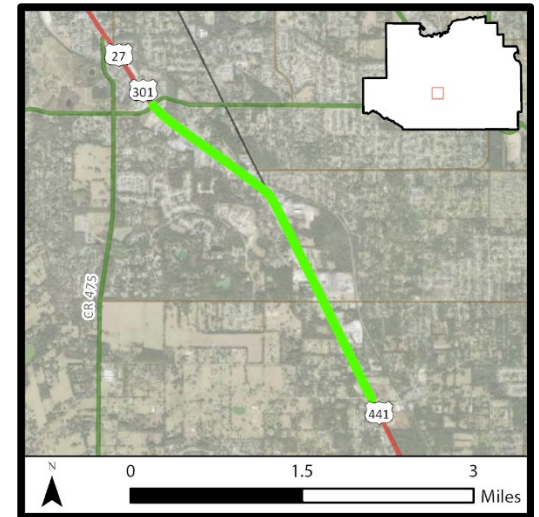
Length: 2.863 miles

LRTP (Page #): Goal 6, Objectives 6.4 (15)

SIS Status: No

**Description**

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCS).



**Prior <2025: \$0**

**Future >2029: \$0**

**Total Project Cost: \$2,400,000**

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	GFEV	Federal	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
CAP	GFEV	Federal	\$900,000	\$0	\$0	\$0	\$0	\$900,000
<b>Total:</b>			<b>\$900,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,400,000</b>

## State and Local Projects

- [CR 42 at CR 25 Intersection Improvements](#)
- [CR 484 from SW 20<sup>th</sup> Avenue to CR 475A](#)
- [NE 8<sup>th</sup> Ave from SR 40 to SR 492](#)
- [SR 200 from SW 10<sup>th</sup> St to NW 4<sup>th</sup> St](#)
- [SR 35 \(US 301\) from Sumter County Line to N of SE Highway 42](#)
- [SR 40 \(West Silver Springs Blvd\) at SW 27<sup>th</sup> Ave](#)
- [SR 40 from 25<sup>th</sup> Ave to 64<sup>th</sup> Ave](#)
- [SR 40 from 314A to Levy Hammock Road](#)
- [SR 40 from East of CR 314 to East of CR 314A](#)
- [SR 40 from NE 64<sup>th</sup> Ave to Lake County Line](#)
- [SR 40 from SW 80<sup>th</sup> Ave to SW 52<sup>nd</sup> Ave](#)
- [SR 40 from US 41 to South of SW 119 Ave](#)
- [SR 40 from US 441 to 25<sup>th</sup> Ave](#)
- [SR 464 from SR 200 to SR 25/500](#)
- [SW 60<sup>th</sup> Ave from SW 54<sup>th</sup> St to SECO Energy Driveway](#)
- [SW SR 200 \(SW College Rd\) at SW 60<sup>th</sup> Ave](#)



**Project: CR 42 at CR 25 Intersection Improvements**

Project Type: Intersection/Turn Lane

FM Number: 4510601

Lead Agency: Marion County

Length: 0.002 miles

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)

SIS Status: No

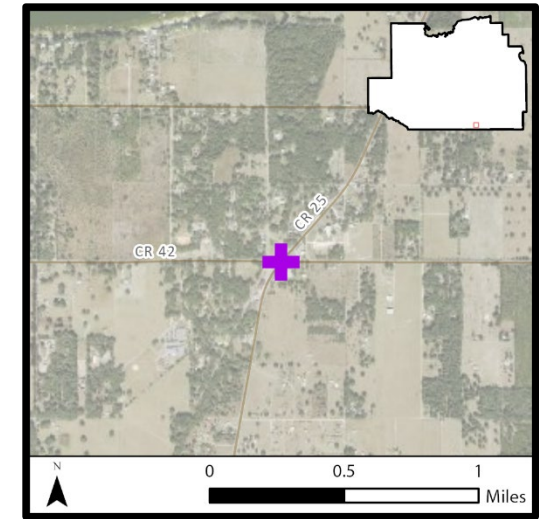
**Description**

Construction of intersection turn lane improvements.

**Prior <2025: \$0**

**Future >2029: \$0**

**Total Project Cost: \$583,730**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACSS	Federal	\$0	\$385,850	\$0	\$0	\$0	\$385,850
<b>Total:</b>			<b>\$0</b>	<b>\$385,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$385,850</b>

**Project: CR 484 from SW 20th Avenue to CR 475A**

Project Type: Landscaping

FM Number: 4336514

Lead Agency: FDOT

Length: 0.414 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

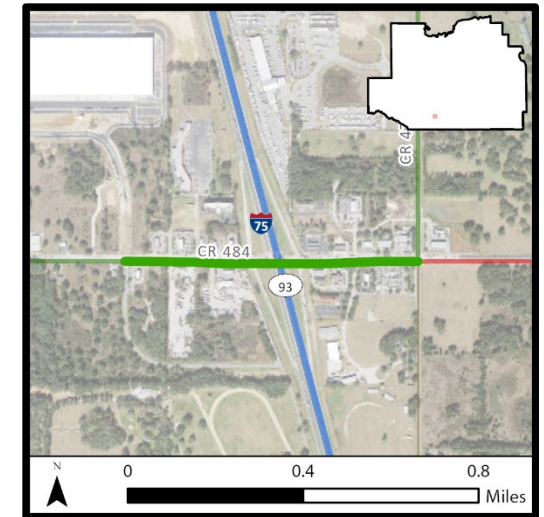
**Description**

Landscaping in support of the CR 484 interchange improvements project (433651-1).

**Prior <2025: \$61,067**

**Future >2029: \$0**

**Total Project Cost: \$311,402**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	SA	Federal	\$250,335	\$0	\$0	\$0	\$0	\$250,335
<b>Total:</b>			<b>\$250,335</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,335</b>

**Project: NE 8th Ave from SR 40 to SR 492**

Project Type: Roundabout

FM Number: 4494431

Lead Agency: City of Ocala

Length: 0.900 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

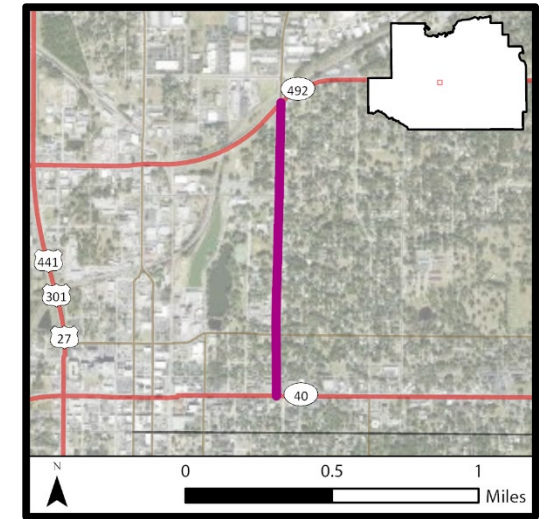
**Description**

Construction of roundabouts on NE 8th Avenue in the City of Ocala.

**Prior <2025: \$0**

**Future >2029: \$0**

**Total Project Cost: \$4,452,800**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	SL	Federal	\$0	\$0	\$4,452,800	\$0	\$0	\$4,452,800
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$4,452,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,452,800</b>

**Project: SR 200 (Pine Ave./U.S. 301) from SW 10th St to NW 4th St**

Project Type: Resurfacing

FM Number: 4526351

Lead Agency: FDOT

Length: 0.284 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

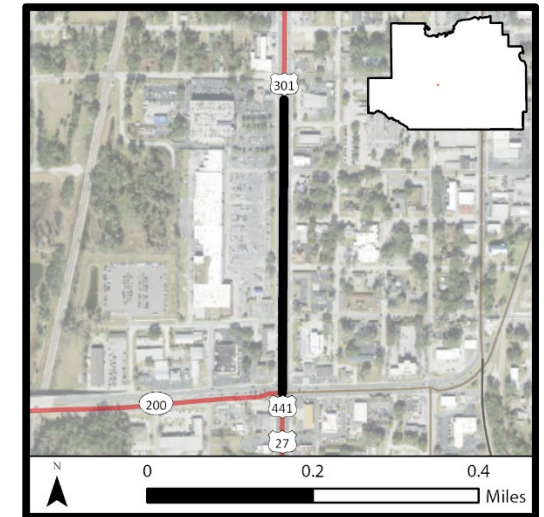
**Description**

Resurfacing of SR 200 from SW 10th Street to NW 4th Street.

**Prior <2025: \$0**

**Future >2029: \$0**

**Total Project Cost: \$1,291,903**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	DIH	State 100%	\$19,000	\$0	\$0	\$0	\$0	\$19,000
PE	DS	State 100%	\$380,000	\$0	\$0	\$0	\$0	\$380,000
CST	DDR	State 100%	\$0	\$0	\$116,131	\$0	\$0	\$116,131
CST	DIH	State 100%	\$0	\$0	\$7,690	\$0	\$0	\$7,690
CST	DS	State 100%	\$0	\$0	\$769,082	\$0	\$0	\$769,082
<b>Total:</b>			<b>\$399,000</b>	<b>\$0</b>	<b>\$892,903</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,291,903</b>



**Project: SR 35 (US 301) from Sumter County Line to N of SE Highway 42**

Project Type: Resurfacing

FM Number: 4526941

Lead Agency: FDOT

Length: 1.540 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

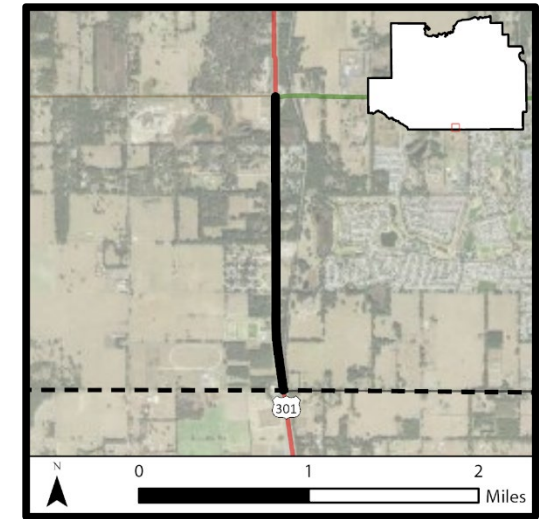
**Description**

Resurfacing of SR 35 (US 301) from the Sumter County Line to North of SE Highway 42.

**Prior <2025: \$0**

**Future >2029: \$0**

**Total Project Cost: \$5,168,316**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	DIH	State 100%	\$21,250	\$0	\$0	\$0	\$0	\$21,250
PE	DS	State 100%	\$425,000	\$0	\$0	\$0	\$0	\$425,000
CST	DDR	State 100%	\$0	\$0	\$513,376	\$0	\$0	\$513,376
CST	DIH	State 100%	\$0	\$0	\$41,671	\$0	\$0	\$41,671
CST	DS	State 100%	\$0	\$0	\$4,167,019	\$0	\$0	\$4,167,019
<b>Total:</b>			<b>\$446,250</b>	<b>\$0</b>	<b>\$4,722,066</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,168,316</b>

**Project: SR 40 (West Silver Springs Blvd) at SW 27th Ave**

Project Type: Safety Project

FM Number: 4512511

Lead Agency: FDOT

Length: 0.100 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

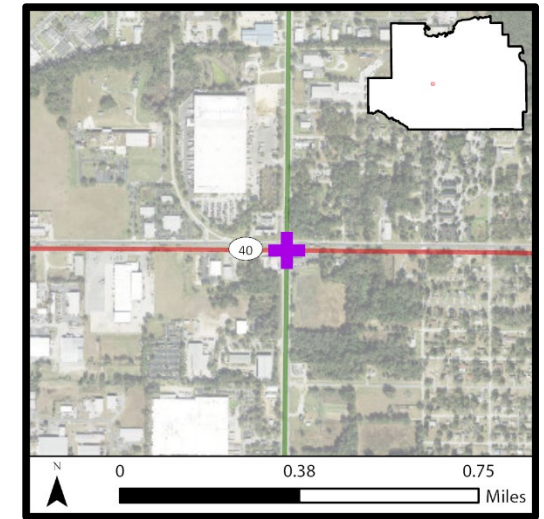
**Description**

Construction of turn lanes at the SW 27th Avenue intersection to improve operations and safety.

**Prior <2025: \$0**

**Future >2029: \$0**

**Total Project Cost: \$2,517,072**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	ACSS	Federal	\$800,000	\$0	\$0	\$0	\$0	\$800,000
PE	DIH	State 100%	\$80,000	\$0	\$0	\$0	\$0	\$80,000
CST	ACSS	Federal	\$0	\$0	\$1,629,202	\$0	\$0	\$1,629,202
CST	DIH	State 100%	\$0	\$0	\$7,870	\$0	\$0	\$7,870
<b>Total:</b>			<b>\$880,000</b>	<b>\$0</b>	<b>\$1,637,072</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,517,072</b>

**Project: SR 40 from 25th Ave to 64th Ave**

Project Type: Resurfacing

FM Number: 4509511

Lead Agency: FDOT

Length: 4.244 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

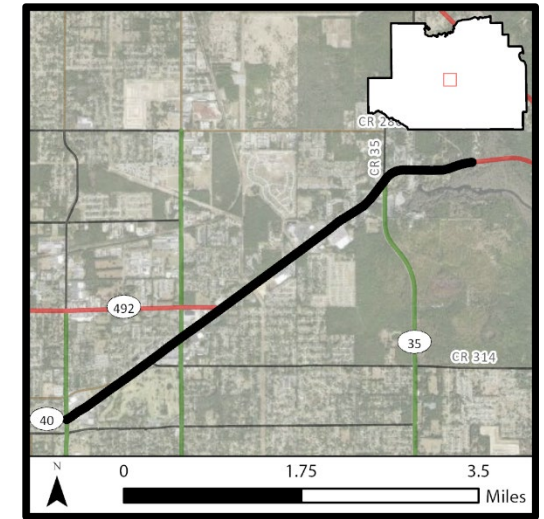
**Description**

Resurfacing of SR 40 from 25th Avenue to NE 64th Avenue.

**Prior <2025:** \$1,563,849

**Future >2029:** \$0

**Total Project Cost:** \$10,777,246



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$8,384,746	\$0	\$0	\$0	\$8,384,746
CST	DIH	State 100%	\$0	\$10,600	\$0	\$0	\$0	\$10,600
CST	DS	State 100%	\$0	\$818,051	\$0	\$0	\$0	\$818,051
<b>Total:</b>			<b>\$0</b>	<b>\$9,213,397</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,213,397</b>

**Project: SR 40 from 314A to Levy Hammock Road**

Project Type: Capacity

FM Number: 4106744

Lead Agency:

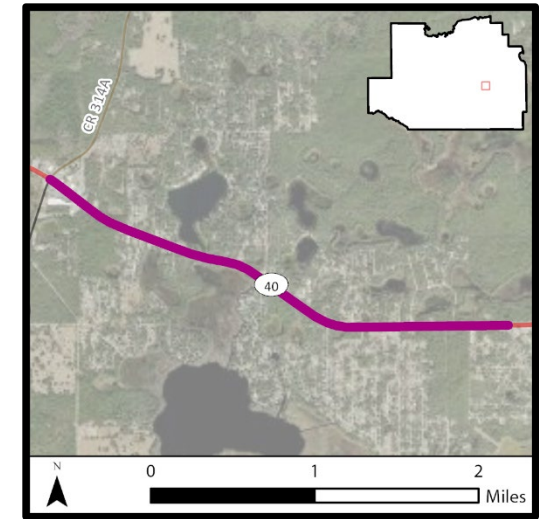
Length: 2.655 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)

SIS Status: SIS

**Description**

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. Sidewalks/shared use pathway will also be installed. Wildlife crossings will be provided along the corridor.



**Prior <2025: \$2,913,553**

**Future >2029: \$0**

**Total Project Cost: \$2,978,553**

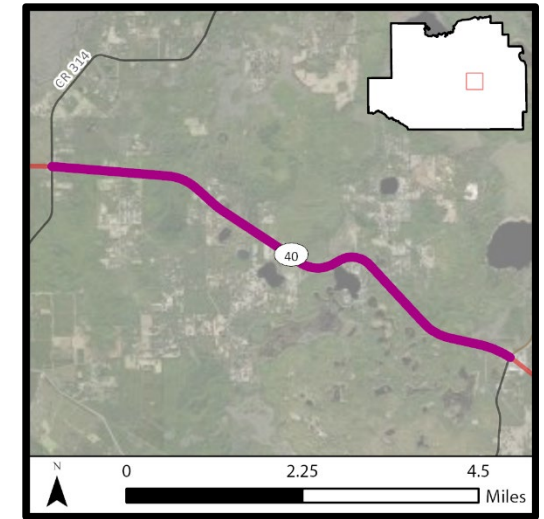
Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
ENV	DS	State 100%	\$65,000	\$0	\$0	\$0	\$0	\$65,000
<b>Total:</b>			<b>\$65,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,000</b>

**Project: SR 40 from East of CR 314 to East of CR 314A**

Project Type: Capacity  
 FM Number: 4106743  
 Lead Agency: FDOT  
 Length: 6.140 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)  
 SIS Status: Yes

**Description**

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. A 12-foot wide multi-use trail will be located along the north side of SR 40. Wildlife crossings will be provided along the corridor.



**Prior <2025: \$16,862,052                      Future >2029: \$0                      Total Project Cost: \$52,313,642**

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
ROW	ART	State 100%	\$15,000,000	\$0	\$19,817,590	\$0	\$0	\$34,817,590
ROW	DIH	State 100%	\$318,000	\$316,000	\$0	\$0	\$0	\$634,000
<b>Total:</b>			<b>\$15,318,000</b>	<b>\$316,000</b>	<b>\$19,817,590</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,451,590</b>

**Project: SR 40 from NE 64th Ave to Lake County Line**

Project Type: Resurfacing

FM Number: 4509481

Lead Agency: FDOT

Length: 25.712 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: Yes

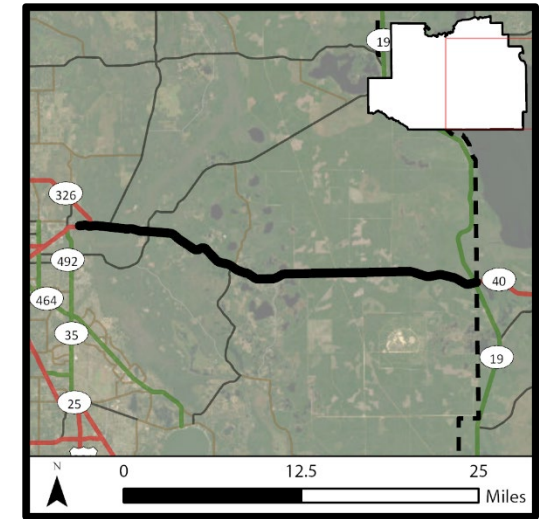
**Description**

Resurfacing of SR 40 from NE 64th Avenue to the Lake County Line.

**Prior <2025: \$2,723,730**

**Future >2029: \$0**

**Total Project Cost: \$32,809,888**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACNR	Federal	\$0	\$21,363,305	\$0	\$0	\$0	\$21,363,305
CST	DIH	State 100%	\$0	\$10,600	\$0	\$0	\$0	\$10,600
CST	SA	Federal	\$0	\$6,325,294	\$0	\$0	\$0	\$6,325,294
CST	SL	Federal	\$0	\$1,566,933	\$0	\$0	\$0	\$1,566,933
CST	SM	Federal	\$0	\$535,537	\$0	\$0	\$0	\$535,537
CST	SN	Federal	\$0	\$284,489	\$0	\$0	\$0	\$284,489
<b>Total:</b>			<b>\$0</b>	<b>\$30,086,158</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,086,158</b>

**Project: SR 40 from SW 80th Ave to SW 52nd Ave**

Project Type: Resurfacing

FM Number: 4506651

Lead Agency: FDOT

Length: 3.158 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

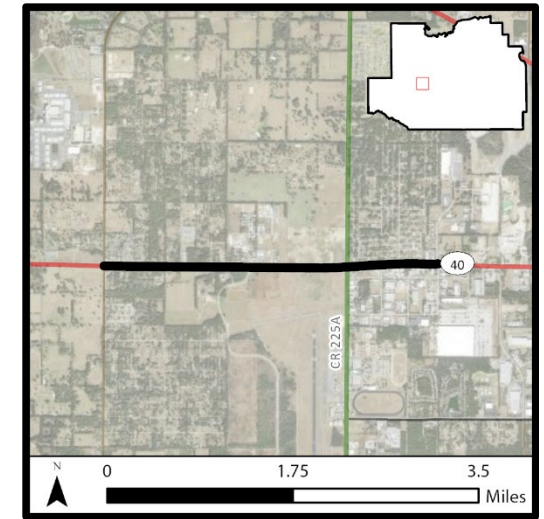
**Description**

Resurfacing of SR 40 from SW 80th Avenue to SW 52nd Avenue.

**Prior <2025:** \$168,286

**Future >2029:** \$0

**Total Project Cost:** \$8,805,628



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DIH	State 100%	\$0	\$10,600	\$0	\$0	\$0	\$10,600
CST	DS	State 100%	\$0	\$8,626,742	\$0	\$0	\$0	\$8,626,742
<b>Total:</b>			<b>\$0</b>	<b>\$8,637,342</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,637,342</b>

**Project: SR 40 from US 41 to South of SW 119 Ave**

Project Type: Resurfacing

FM Number: 4526361

Lead Agency: FDOT

Length: 9.118 miles

L RTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

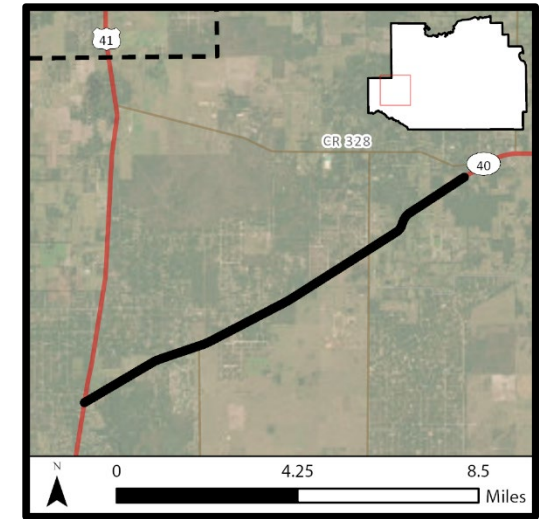
**Description**

Resurfacing of SR 40 from US 41 to South of SW 119th Avenue.

**Prior <2025: \$0**

**Future >2029: \$0**

**Total Project Cost: \$10,022,598**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	DIH	State 100%	\$45,300	\$0	\$0	\$0	\$0	\$45,300
PE	SN	Federal	\$906,000	\$0	\$0	\$0	\$0	\$906,000
CST	ACNR	Federal	\$0	\$0	\$7,983,189	\$0	\$0	\$7,983,189
CST	DIH	State 100%	\$0	\$0	\$79,832	\$0	\$0	\$79,832
CST	SL	Federal	\$0	\$0	\$1,008,277	\$0	\$0	\$1,008,277
<b>Total:</b>			<b>\$951,300</b>	<b>\$0</b>	<b>\$9,071,298</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,022,598</b>



**Project: SR 40 from US 441 to 25th Ave**

Project Type: Resurfacing

FM Number: 4509521

Lead Agency: FDOT

Length: 2.356 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

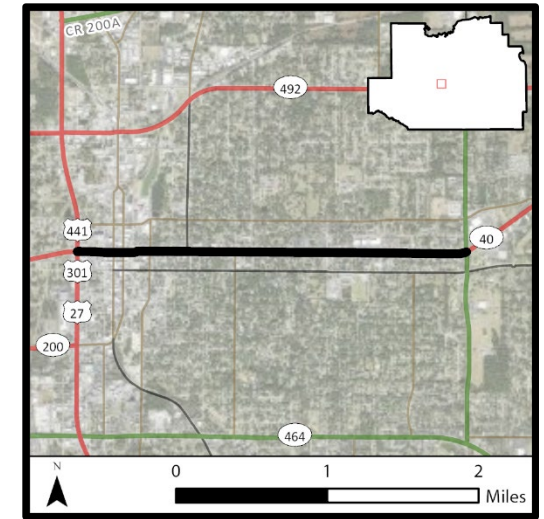
**Description**

Resurfacing of SR 40 from U.S. 441 (Pine Avenue) to 25th Avenue.

**Prior <2025:** \$1,093,993

**Future >2029:** \$0

**Total Project Cost:** \$6,708,117



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$543,058	\$0	\$0	\$0	\$543,058
CST	DIH	State 100%	\$0	\$10,600	\$0	\$0	\$0	\$10,600
CST	DS	State 100%	\$0	\$5,159,466	\$0	\$0	\$0	\$5,159,466
<b>Total:</b>			<b>\$0</b>	<b>\$5,713,124</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,713,124</b>

**Project: SR 464 from SR 200 to SR 25/500 (Pine Ave./ U.S. 301)**

Project Type: Resurfacing

FM Number: 4526341

Lead Agency: FDOT

Length: 1.193 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

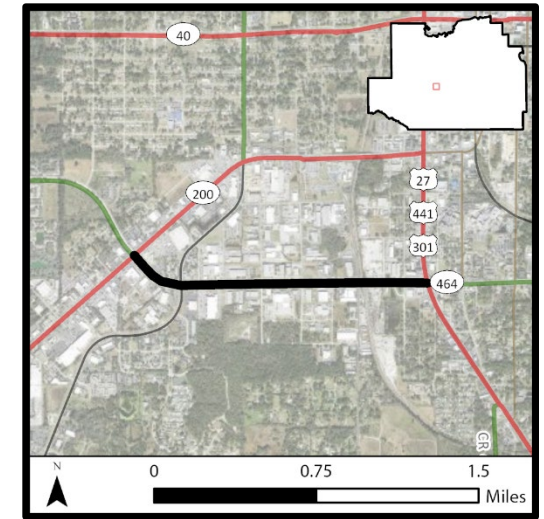
**Description**

Resurfacing of SR 464 from SR 200 to SR 25/500.

**Prior <2025: \$0**

**Future >2029: \$0**

**Total Project Cost: \$3,619,177**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	DIH	State 100%	\$23,600	\$0	\$0	\$0	\$0	\$23,600
PE	DS	State 100%	\$472,000	\$0	\$0	\$0	\$0	\$472,000
CST	DDR	State 100%	\$0	\$0	\$364,667	\$0	\$0	\$364,667
CST	DIH	State 100%	\$0	\$0	\$27,316	\$0	\$0	\$27,316
CST	DS	State 100%	\$0	\$0	\$2,731,594	\$0	\$0	\$2,731,594
<b>Total:</b>			<b>\$495,600</b>	<b>\$0</b>	<b>\$3,123,577</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,619,177</b>

**Project: SW 60th Ave from SW 54th St to SECO Energy Driveway**

Project Type: Intersection Improvement

FM Number: 4492611

Lead Agency: Marion County

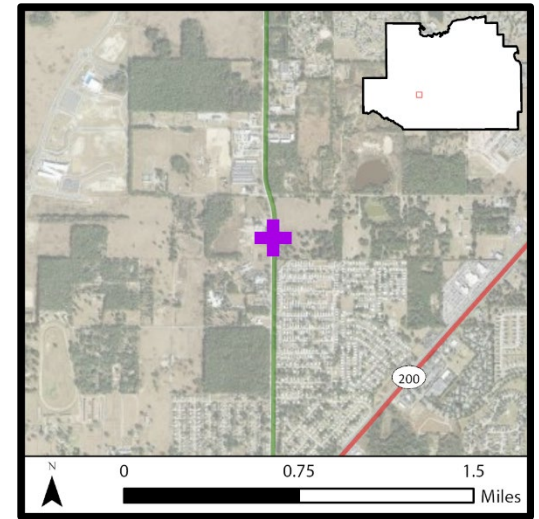
Length: 0.436 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

**Description**

Improvements to the intersection of SW 60th Avenue from SW 54th Street to the SECO Energy Driveway in unincorporated Marion County.



**Prior <2025: \$47,818**

**Future >2029: \$0**

**Total Project Cost: \$247,061**

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	SL	Federal	\$0	\$0	\$0	\$175,334	\$0	\$175,334
CST	SN	Federal	\$0	\$0	\$0	\$23,909	\$0	\$23,909
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$199,243</b>	<b>\$0</b>	<b>\$199,243</b>

**Project: SW SR 200 (SW College Rd) at SW 60th Ave**

Project Type: Safety Project

FM Number: 4512531

Lead Agency: FDOT

Length: 0.100 miles

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)

SIS Status: No

**Description**

Operational improvements at the intersection.

**Prior <2025: \$459,847**

**Future >2029: \$0**

**Total Project Cost: \$837,035**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACSS	Federal	\$0	\$306,486	\$0	\$0	\$0	\$306,486
CST	DIH	State 100%	\$0	\$6,572	\$0	\$0	\$0	\$6,572
CST	TALL	Federal	\$0	\$64,130	\$0	\$0	\$0	\$64,130
<b>Total:</b>			<b>\$0</b>	<b>\$377,188</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$377,188</b>

## Bicycle and Pedestrian Projects

- [Cross Florida Greenway Baseline Rd. to Santos Paved Trail](#)
- [Downtown Ocala Trail from SE Osceola Ave to Silver Springs State Park](#)
- [Pruitt Trail from SR 200 to Pruitt Trailhead](#)
- [SR 25/500/US 441/ from SE 102<sup>nd</sup> Place to SR 200/SW 10<sup>th</sup> Street](#)



**Project: Cross Florida Greenway from Baseline Rd. to Santos Paved Trail**

Project Type: Bike Path and Trail

FM Number: 4227722

Lead Agency: Marion County

Length: 4.750 miles

L RTP (Page #): L RTP Boxed Fund (pages 106-107/Table 7.8)

SIS Status: No

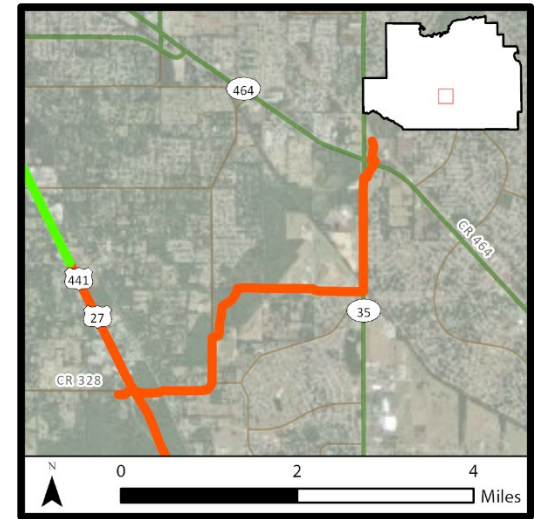
**Description**

Construction of the Cross Florida Greenway Trail connection from Baseline Road to the Santos paved trailhead in Marion County.

**Prior <2025:** \$1,000,000

**Future >2029:** \$0

**Total Project Cost:** \$6,600,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	TLWR	State 100%	\$0	\$5,600,000	\$0	\$0	\$0	\$5,600,000
<b>Total:</b>			<b>\$0</b>	<b>\$5,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,600,000</b>

**Project: Downtown Ocala Trail from SE Osceola Ave to Silver Springs State Park**

Project Type: Bike Path and Trail

FM Number: 4367561

Lead Agency: City of Ocala

Length: 6.000 miles

L RTP (Page #): L RTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

**Description**

Designate and construct an 8-foot to 12-foot multi-use trail from downtown Ocala to Silver Springs State Park. Sections of the trail may be combined with existing roadways used by vehicular traffic.



**Prior <2025: \$0                      Future >2029: \$0                      Total Project Cost: \$253,001**

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	TALL	Federal	\$253,001	\$0	\$0	\$0	\$0	\$253,001
<b>Total:</b>			<b>\$253,001</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$253,001</b>

\*Total project cost estimate: \$1.25 million

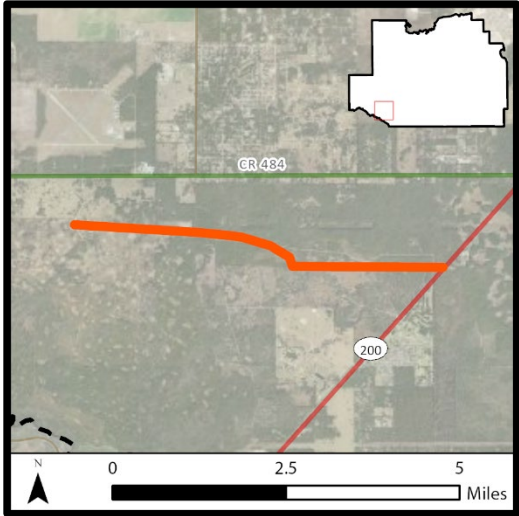
**Project: Pruitt Trail from SR 200 to Pruitt Trailhead**

Project Type: Bike Path and Trail  
 FM Number: 4354842  
 Lead Agency: Marion County  
 Length: 5.500 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)  
 SIS Status: No

**Description**

Construct 12-foot wide multi-use trail from SR 200 to the Pruitt Trailhead, south of CR 484.

**Prior <2025: \$0                      Future >2029: \$0                      Total Project Cost: \$2,158,000**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	SL	Federal	\$0	\$377,882	\$0	\$0	\$0	\$377,882
CST	SN	Federal	\$0	\$375,829	\$0	\$0	\$0	\$375,829
CST	TALL	Federal	\$0	\$442,433	\$0	\$0	\$0	\$442,433
CST	TALN	Federal	\$0	\$390,018	\$0	\$0	\$0	\$390,018
CST	TALT	Federal	\$0	\$571,838	\$0	\$0	\$0	\$571,838
<b>Total:</b>			<b>\$0</b>	<b>\$2,158,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,158,000</b>



**Project: SR 25/500/US 441/ from SE 102nd Place to SR 200/SW 10th Street**

Project Type: Sidewalks and Bike Lane

FM Number: 4392382

Lead Agency: FDOT

Length: 7.230 miles

L RTP (Page #): Goal 1, Objectives 1.2; Goal 3, Objective 3.2 (14)

SIS Status: No

**Description**

Addition of bike lanes and sidewalks to the resurfacing project on US 441/301.

**Prior <2025: \$1,775,838**

**Future >2029: \$0**

**Total Project Cost: \$6,367,809**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	SA	Federal	\$0	\$0	\$1,714,835	\$0	\$0	\$1,714,835
CST	SL	Federal	\$0	\$0	\$215,462	\$0	\$0	\$215,462
CST	TALL	Federal	\$0	\$0	\$1,412,495	\$0	\$0	\$1,412,495
CST	TALT	Federal	\$0	\$0	\$1,249,179	\$0	\$0	\$1,249,179
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$4,591,971</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,591,971</b>

# Aviation Projects

- [Marion Airfield Pavement Improvements](#)
- [Marion County Airport Equipment](#)
- [Marion County Airport Hanger](#)
- [Marion-Marion Co Airport Runway Improvements](#)
- [Marion-Ocala Intl Airfield Pavement Rehabilitation](#)
- [Marion-Ocala Intl ARFF Building](#)
- [Marion-Ocala Intl Taxiway Improvements](#)



**Project: Marion Airfield Pavement Improvements**

Project Type: Aviation Preservation Project

FM Number: 4384271

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objectives 6.2 (15)

SIS Status: No

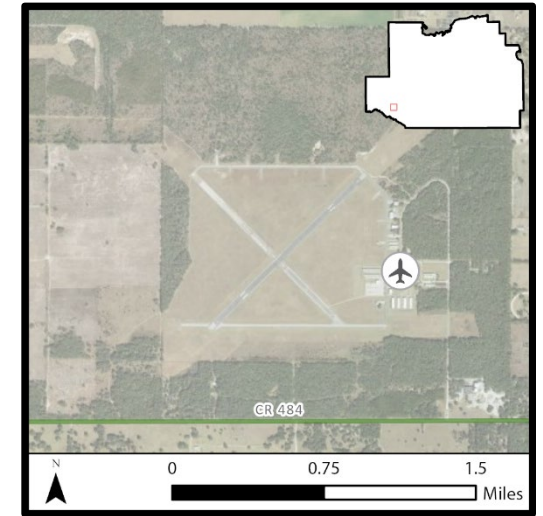
**Description**

Airport pavement improvements.

**Prior <2025: \$0**

**Future >2029: \$0**

**Total Project Cost: \$2,500,000**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$200,000	\$0	\$0	\$0	\$0	\$200,000
CAP	FAA	Federal	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000
CAP	LF	Local	\$50,000	\$0	\$0	\$0	\$0	\$50,000
<b>Total:</b>			<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>

**Project: Marion County Airport Equipment**

Project Type: Aviation Safety Project

FM Number: 4540451

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objectives 6.2 (15)

SIS Status: No

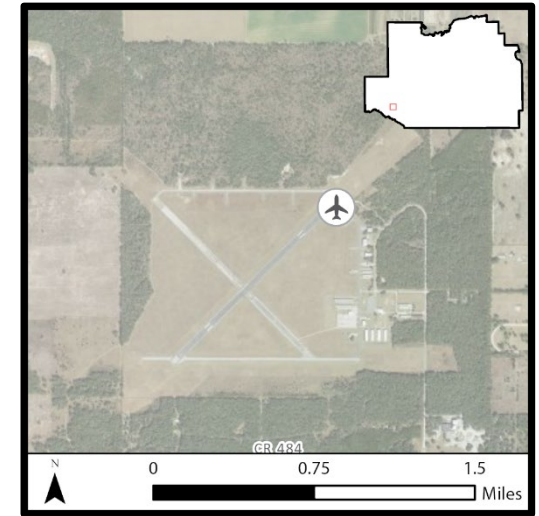
**Description**

Installation of new equipment adjacent to the runway to provide weather data.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$400,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$0	\$0	\$0	\$320,000	\$0	\$320,000
CAP	LF	Local	\$0	\$0	\$0	\$80,000	\$0	\$80,000
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$400,000</b>

**Project: Marion County Airport Hangar**

Project Type: Aviation Revenue/Operational

FM Number: 4497741

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

SIS Status: No

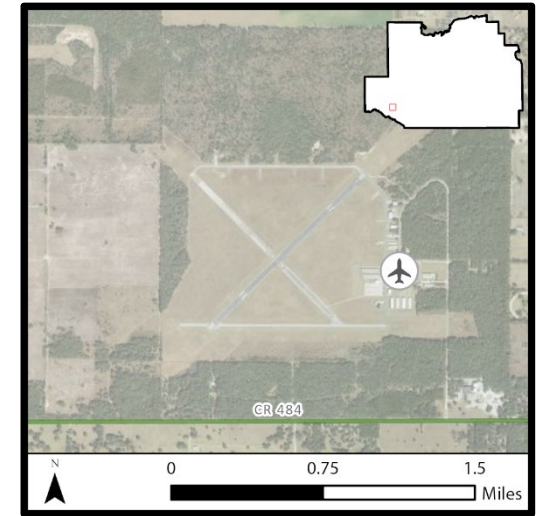
**Description**

Improvements to the airport hangar.

**Prior <2025: \$0**

**Future >2029: \$0**

**Total Project Cost: \$3,150,000**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$1,000,000	\$520,000	\$1,000,000	\$0	\$0	\$2,520,000
CAP	LF	Local	\$250,000	\$130,000	\$250,000	\$0	\$0	\$630,000
<b>Total:</b>			<b>\$1,250,000</b>	<b>\$650,000</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,150,000</b>

**Project: Marion-Marion Co Airport Runway Improvements**

Project Type: Aviation Preservation Project

FM Number: 4384171

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

SIS Status: No

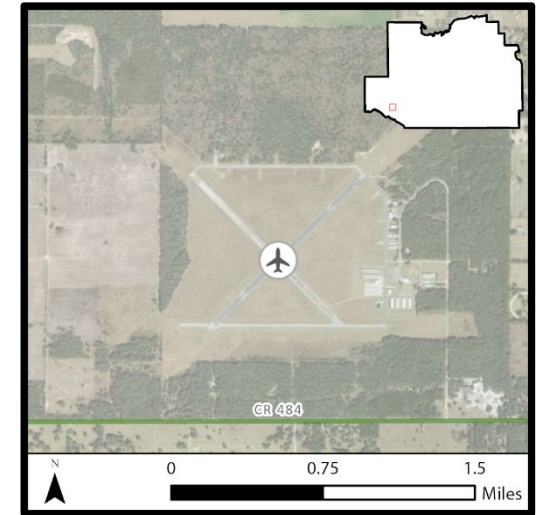
**Description**

Runway improvements to the Marion County Airport at Dunnellon Field.

**Prior <2025: \$0**

**Future >2029: \$0**

**Total Project Cost: \$437,500**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$0	\$350,000	\$0	\$0	\$0	\$350,000
CAP	LF	Local	\$0	\$87,500	\$0	\$0	\$0	\$87,500
<b>Total:</b>			<b>\$0</b>	<b>\$437,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$437,500</b>

**Project: Marion-Ocala Intl Airfield Pavement Rehabilitation**

Project Type: Aviation Preservation Project

FM Number: 4407801

Lead Agency: City of Ocala

Length: N/A

L RTP (Page #): Goal 6, Objective 6.2 (15)

SIS Status: No

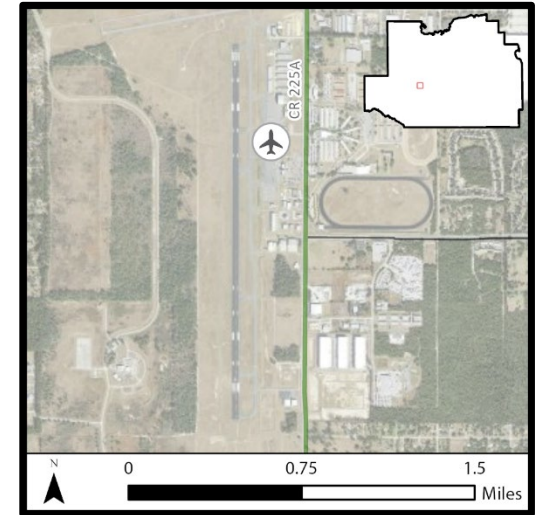
**Description**

Airfield pavement rehabilitation project.

**Prior <2025: \$0**

**Future >2029: \$0**

**Total Project Cost: \$1,250,000**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
CAP	LF	Local	\$250,000	\$0	\$0	\$0	\$0	\$250,000
<b>Total:</b>			<b>\$1,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>

**Project: Marion-Ocala Intl ARFF Building**

Project Type: Aviation Safety Project

FM Number: 4485751

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

SIS Status: No

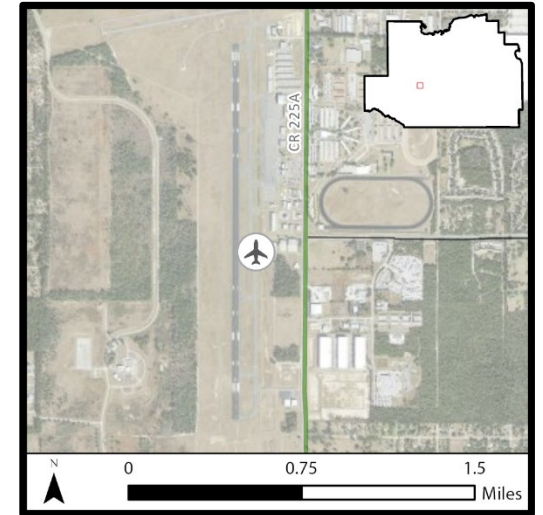
**Description**

Airport Rescue and Fire Fighting (ARFF) Building.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$1,000,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$0	\$0	\$800,000	\$0	\$0	\$800,000
CAP	LF	Local	\$0	\$0	\$200,000	\$0	\$0	\$200,000
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>



**Project: Marion-Ocala Intl Taxiway Improvements**

Project Type: Aviation Preservation Project

FM Number: 4384771

Lead Agency: City of Ocala

Length: N/A

L RTP (Page #): Goal 6, Objective 6.2 (15)

SIS Status: No

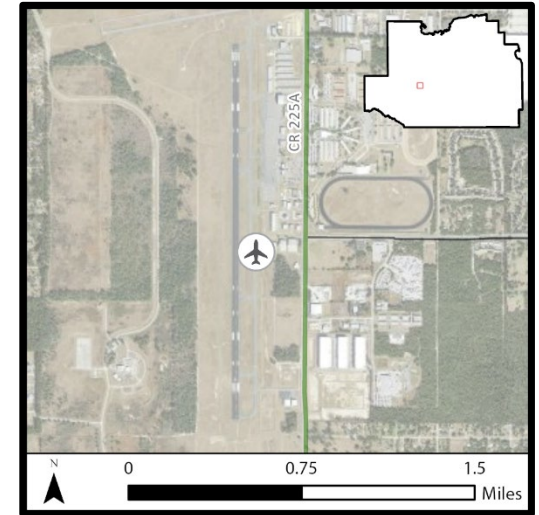
**Description**

Airport taxiway improvements.

**Prior <2025: \$0**

**Future >2029: \$0**

**Total Project Cost: \$6,500,000**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$0	\$520,000	\$0	\$0	\$0	\$520,000
CAP	FAA	Federal	\$0	\$5,850,000	\$0	\$0	\$0	\$5,850,000
CAP	LF	Local	\$0	\$130,000	\$0	\$0	\$0	\$130,000
<b>Total:</b>			<b>\$0</b>	<b>\$6,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,500,000</b>

## Transit, Funding, and Grants

- [Marion-Marion Senior Services Section 5311 Rural Transportation](#)
- [Marion-Suntran Block Grant Operating Assistance \(1\)](#)
- [Marion-Suntran Block Grant Operating Assistance \(2\)](#)
- [Ocala/Marion Urban Area FY 2024/2025-2025/2026 UPWP](#)
- [Ocala/Marion Urban Area FY 2026/2027-2027/2028 UPWP](#)
- [Ocala/Marion Urban Area FY 2028/2029-2029/2030 UPWP](#)
- [Suntran/Ocala/Marion Urb. Cap/Oper. Fixed Route FTA Section 5307](#)



**Project: Marion-Marion Senior Services Section 5311 Rural Transportation**

Project Type: Transit

FM Number: 4424601

Lead Agency: Marion Transit

Length: N/A

L RTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)

SIS Status: No

**Description**

Section 5311 operating and administrative grant assistance.

**Prior <2025: \$0**

**Future >2029: \$0**

**Total Project Cost: \$5,792,688**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	DU	Federal	\$937,146	\$965,259	\$993,939	\$0	\$0	\$2,896,344
OPS	LF	Local	\$937,146	\$965,259	\$993,939	\$0	\$0	\$2,896,344
<b>Total:</b>			<b>\$1,874,292</b>	<b>\$1,930,518</b>	<b>\$1,987,878</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,792,688</b>

**Project: Marion-Suntran Block Grant Operating Assistance (1)**

Project Type: Transit

FM Number: 4424551

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)

SIS Status: No

**Description**

Grant for SunTran operating assistance in support of fixed route service.

**Prior <2025:** \$3,011,066

**Future >2029:** \$0

**Total Project Cost:** \$7,898,090



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	DPTO	State 100%	\$790,550	\$814,267	\$838,695	\$0	\$0	\$2,443,512
OPS	LF	Local	\$790,550	\$814,267	\$838,695	\$0	\$0	\$2,443,512
<b>Total:</b>			<b>\$1,581,100</b>	<b>\$1,628,534</b>	<b>\$1,677,390</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,887,024</b>

**Project: Marion-Suntran Block Grant Operating Assistance (2)**

Project Type: Transit

FM Number: 4424552

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)

SIS Status: No

**Description**

Grant for SunTran fixed route operational.

**Prior <2025: \$0**

**Future >2029: \$0**

**Total Project Cost: \$3,507,254**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	DPTO	State 100%	\$0	\$0	\$0	\$863,856	\$889,771	\$1,753,627
OPS	LF	Local	\$0	\$0	\$0	\$863,856	\$889,771	\$1,753,627
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,727,712</b>	<b>\$1,779,542</b>	<b>\$3,507,254</b>

**Project: Ocala/Marion Urban Area FY 2024/2025-2025/2026 UPWP**

Project Type: Transportation Planning

FM Number: 4393315

Lead Agency: Ocala/Marion TPO

Length: N/A

L RTP (Page #): N/A

SIS Status: No

**Description**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) funding for FY 2024/25 and FY 2025/26.



**Prior <2025: \$0**

**Future >2029: \$0**

**Total Project Cost: \$1,358,593**

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PLN	PL	Federal	\$675,850	\$682,743	\$0	\$0	\$0	\$1,358,593
<b>Total:</b>			<b>\$675,850</b>	<b>\$682,743</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,358,593</b>

**Project: Ocala/Marion Urban Area FY 2026/2027-2027/2028 UPWP**

Project Type: Transportation Planning

FM Number: 4393316

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page #): N/A

SIS Status: No

**Description**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) funding for FY 2026/27 and FY 2027/28.



**Prior <2025: \$0**

**Future >2029: \$0**

**Total Project Cost: \$1,365,486**

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PLN	PL	Federal	\$0	\$0	\$682,743	\$682,743	\$0	\$1,365,486
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$682,743</b>	<b>\$682,743</b>	<b>\$0</b>	<b>\$1,365,486</b>

**Project: Ocala/Marion Urban Area FY 2028/2029-2029/2030 UPWP**

Project Type: Transportation Planning

FM Number: 4393317

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page #): N/A

SIS Status: No

**Description**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) funding for FY 2028/29 and FY 2029/30.



**Prior <2025: \$0**

**Future >2029: \$0**

**Total Project Cost: \$682,743**

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PLN	PL	Federal	\$0	\$0	\$0	\$0	\$682,743	\$682,743
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$682,743</b>	<b>\$682,743</b>



**Project: Suntran/Ocala/Marion Urb. Cap/Oper. Fixed Route FTA Section 5307**

Project Type: Transportation Planning

FM Number: 4271882

Lead Agency: Marion County Transit

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)

SIS Status: No

**Description**

Grant for SunTran fixed route operational and capital.

**Prior <2025: \$18,434,770**

**Future >2029: \$0**

**Total Project Cost: \$35,611,890**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	FTA	Federal	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	\$0	\$13,741,696
CAP	LF	Local	\$797,059	\$836,912	\$878,758	\$922,695	\$0	\$3,435,424
<b>Total:</b>			<b>\$3,985,295</b>	<b>\$4,184,560</b>	<b>\$4,393,788</b>	<b>\$4,613,477</b>	<b>\$0</b>	<b>\$17,177,120</b>

# ITS-Maintenance Projects

- [Asset Maintenance Marion County](#)
- [City of Ocala MOA](#)
- [Demo of Old Buildings \(South Part of Yard\)](#)
- [Lighting Agreements](#)
- [Marion Primary In-House](#)
- [Marion Traffic Engineering Contracts](#)
- [Ocala Operations – Equipment Storage Building w/ Enclosed Bays \(Repair\)](#)
- [Remodel Shop & Tire Changing Area](#)



**Project: Asset Maintenance Marion County**

Project Type: Routine Maintenance

FM Number: 4469101

Lead Agency: FDOT

Length: N/A miles

LRTP (Page #): Goal 6, Objective 6.3 (15)

SIS Status: No

**Description**

Ongoing asset management.

**Prior <2025: \$9,791,384**

**Future >2029: \$0**

**Total Project Cost: \$17,878,664**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
MNT	D	State 100%	\$2,371,820	\$2,371,820	\$2,371,820	\$971,820	\$0	\$8,087,280
<b>Total:</b>			<b>\$2,371,820</b>	<b>\$2,371,820</b>	<b>\$2,371,820</b>	<b>\$971,820</b>	<b>\$0</b>	<b>\$8,087,280</b>

**Project: City of Ocala MOA**

Project Type: Routine Maintenance

FM Number: 4427381

Lead Agency: City of Ocala

Length: N/A miles

LRTP (Page #): Goal 6, Objective 6.3 (15)

SIS Status: No

**Description**

Routine maintenance.

**Prior <2025: \$153,825**

**Future >2029: \$0**

**Total Project Cost: \$214,800**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
MNT	D	State 100%	\$0	\$0	\$60,975	\$0	\$0	\$60,975
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$60,975</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,975</b>

**Project: Demo of Old Buildings (South Part of Yard)**

Project Type: Fixed Capital Overlay

FM Number: 4516481

Lead Agency: FDOT

Length: N/A miles

L RTP (Page #): N/A

SIS Status: No

**Description**

Fixed capital outlay for demolition of old buildings.

**Prior <2025: \$0**

**Future >2029: \$0**

**Total Project Cost: \$144,000**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	FCO	State 100%	\$144,000	\$0	\$0	\$0	\$0	\$144,000
<b>Total:</b>			<b>\$144,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$144,000</b>

**Project: Lighting Agreements**

Project Type: Lighting  
 FM Number: 4136153  
 Lead Agency: FDOT  
 Length: N/A miles  
 LRTP (Page #): Goal 6, Objective 6.3 (15)  
 SIS Status: No

**Description**

Routine and ongoing lighting maintenance.

**Prior <2025: \$6,404,691**                      **Future >2029: \$0**                      **Total Project Cost: \$7,814,853**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
MNT	D	State 100%	\$454,457	\$468,088	\$487,617	\$0	\$0	\$1,410,162
<b>Total:</b>			<b>\$454,457</b>	<b>\$468,088</b>	<b>\$487,617</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,410,162</b>

**Project: Marion Primary In-House**

Project Type: Routine Maintenance

FM Number: 4181071

Lead Agency: FDOT

Length: N/A miles

LRTP (Page #): Goal 6, Objective 6.3 (15)

SIS Status: No

**Description**

Routine maintenance.

**Prior <2025:** \$47,233,332

**Future >2029:** \$0

**Total Project Cost:** \$59,748,332



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
MNT	D	State 100%	\$2,505,000	\$2,505,000	\$2,505,000	\$2,500,000	\$2,500,000	\$12,515,000
<b>Total:</b>			<b>\$2,505,000</b>	<b>\$2,505,000</b>	<b>\$2,505,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$12,515,000</b>

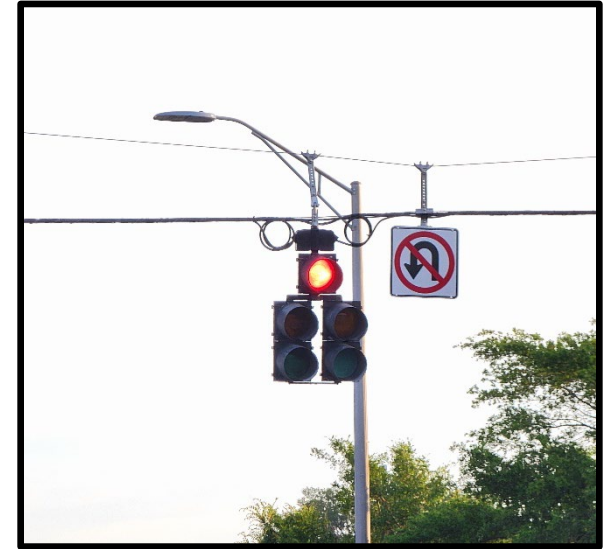
**Project: Marion Traffic Engineering Contracts**

Project Type: Traffic Signals  
 FM Number: 4130194  
 Lead Agency: Marion County  
 Length: N/A miles  
 LRTP (Page #): Goal 6, Objective 6.3 (15)  
 SIS Status: No

**Description**

Ongoing traffic signal maintenance.

**Prior <2025: \$8,860,199                      Future >2029: \$0                      Total Project Cost: \$9,838,765**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	DDR	State 100%	\$978,566	\$0	\$0	\$0	\$0	\$978,566
<b>Total:</b>			<b>\$978,566</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$978,566</b>



**Project: Ocala Operations – Equipment Storage Building w/ Enclosed Bays (Repair)**

Project Type: Fixed Capital Outlay

FM Number: 4539211

Lead Agency: FDOT

Length: N/A miles

L RTP (Page #): N/A

SIS Status: No

**Description**

Fixed capital overlay for the Ocala Operations equipment storage building with enclosed bays repairs.

**Prior <2025: \$0**

**Future >2029: \$0**

**Total Project Cost: \$12,500**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	FCO	State 100%	\$12,500	\$0	\$0	\$0	\$0	\$12,500
<b>Total:</b>			<b>\$12,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,500</b>

**Project: Remodel Shop & Tire Changing Area**

Project Type: Fixed Capital Outlay

FM Number: 4516511

Lead Agency: FDOT

Length: N/A miles

L RTP (Page #): N/A

SIS Status: No

**Description**

Fixed capital outlay for remodel of shop and tire changing area.

**Prior <2025: \$0**

**Future >2029: \$0**

**Total Project Cost: \$788,000**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	FCO	State 100%	\$788,000	\$0	\$0	\$0	\$0	\$788,000
<b>Total:</b>			<b>\$788,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$788,000</b>

## 6. APPENDIX

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## Appendix B: List of Federally Obligated Projects

# ANNUAL LISTING OF FEDERALLY OBLIGATED PROJECTS

## Summary

On an annual basis, per Title 23, United States Code (USC) 450.334, the Ocala Marion Transportation Planning Organization (TPO) is required to provide a summary listing of projects for which federal funds have been \*obligated in the preceding federal fiscal year (FFY) from October 1 to September 30. The Florida Department of Transportation (FDOT) assists the TPO in complying with this requirement by providing a detailed report of federal obligations for Marion County. The report is included each year as an amendment to the current Transportation Improvement Program (TIP).

A net total of \$68,078,620 of federal funds were obligated in FFY 2023 for 35 transportation projects and programs in Marion County. Projects or programs for which federal funds have been obligated are not necessarily initiated or completed in the FFY, and the amount of the obligation in a fiscal year will typically not equal the total cost of the entire project. The following summary and companion FDOT report provide a listing of the federally obligated projects by phases and funding sources. In some cases, the FFY totals are negative, which reflect a de-obligation of project or program funding.

\*Obligation is the legal commitment by the Federal government to pay or reimburse a State or other entity for the Federal share of a project's eligible cost. Obligated projects have been authorized by the federal government and funds have been approved for reimbursement. Funding for projects can in some cases also be de-obligated. Funding previously obligated is removed from a project due to changes such as cost, delay or cancellation.

ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2023 Total
238648 1	SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40	PE	4.146	\$346,793
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314	PE	5.327	\$144,488
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314	ROW	5.327	\$1,200,374
410674 3	SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A	PE	6.14	\$157,818
426179 1	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	PE	0	-\$6,613
426179 1	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	CST	0	\$3,877,007
431797 2	NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 24TH STREET	PE	0.754	\$9,009
431797 3	NE 25TH AVENUE FROM NE 24TH STREET TO NE 35TH STREET	PE	0.817	\$1,936
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	RRU	1.517	\$217,903
431935 1	SR 40 CORRIDOR FROM US 441 TO NE 8TH AVENUE	PE	0.633	-\$9,298
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A	PE	0.741	\$111,747
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A	ROW	0.741	\$151,539
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A	RRU	0.741	\$660,819
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A	CST	0.741	\$235,784
433652 1	SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE	ROW	1.309	-\$1,201,832
433661 1	US 441 FROM SR 40 TO SR 40A (SW BROADWAY)	CST	0.384	\$1,932,410
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	ROW	0.216	\$773
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	CST	0.216	\$949
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	CST	0	\$90,008
436361 2	ITS OPERATIONAL SUPPORT- CITY OF OCALA	CST	0	\$592,847
436375 2	CITYWIDE SIDEWALK IMPROVEMENTS	CST	0	\$19,747
437596 2	SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE	CST	1.406	\$303,809
438562 1	I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200	CST	0.346	\$6,453,801
439238 1	SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET	CST	10.612	\$3,643
439331 3	OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP	PE	0	-\$307,933
439331 4	OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP	PE	0	\$886,932
439887 2	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	CST	1.234	\$73,299
440900 2	I-75 FRAME - ARTERIALS	PE	0	-\$33,439



ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2023 Total
441136 1	SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	CST	8.846	\$378,092
441141 1	SR 464 FROM SR 500 (US 27/301) TO SR 35	CST	5.878	\$14,432,051
441366 1	SR 40 FROM SW 27TH AVE TO MLK JR. AVE	CST	0.79	\$2,112
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200	PE	13.993	\$1,074
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200	CST	13.993	\$26,578,160
445217 1	SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40	CST	8.404	\$864,528
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	PE	0.1	\$150,000
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	CST	0.1	\$1,122,691
445688 1	US 27/US 441 @ CR 42	PE	0.065	\$150,000
445688 1	US 27/US 441 @ CR 42	CST	0.065	\$144,262
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	PE	0.18	\$333,825
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	CST	0.18	\$126,978
445800 1	E SR 40 @ SR 492	PE	0.116	-\$102
445800 1	E SR 40 @ SR 492	CST	0.116	\$1,828,999
447603 1	NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.	PE	0.026	\$10,000
447603 1	NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.	CST	0.026	\$91,630
450948 1	SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE	PE	25.712	\$1,900,000
450951 1	SR 40 FROM 25TH AVE TO NE 64TH AVE	PE	4.244	\$2,050,000
450952 1	SR 40 FROM US 441 TO 25TH AVE	PE	2.25	\$2,000,000
		<b>35 PROJECTS/PROGRAMS</b>	<b>TOTAL:</b>	<b>\$68,078,620</b>

**Obligation Funding by Phase**

Construction (CST): \$59,152,807  
Preliminary Engineering (PE): \$7,896,237  
Right-of-Way (ROW): \$150,854  
Railroad Utilities (RRU): \$878,722

**Phase Code**

CST – Construction  
PE – Preliminary Engineering  
ROW – Right-of-Way  
RRU – Railroad Utilities

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ITEM NUMBER:238648 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:36060000 PROJECT LENGTH: 4.146MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	2023
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
SL	345,793
<b>TOTAL 238648 1</b>	<b>346,793</b>
<b>TOTAL 238648 1</b>	<b>346,793</b>

ITEM NUMBER:410674 2 PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314 \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:36080000 PROJECT LENGTH: 5.327MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2023
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	157,249
SN	-12,761
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,204,913
SN	-4,539
<b>TOTAL 410674 2</b>	<b>1,344,862</b>
<b>TOTAL 410674 2</b>	<b>1,344,862</b>

ITEM NUMBER:410674 3 PROJECT DESCRIPTION:SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:36080000 PROJECT LENGTH: 6.140MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2023
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	157,818
<b>TOTAL 410674 3</b>	<b>157,818</b>
<b>TOTAL 410674 3</b>	<b>157,818</b>

ITEM NUMBER:431797 2 PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 24TH STREET \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:36000041 PROJECT LENGTH: .754MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2023
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	9,009
<b>TOTAL 431797 2</b>	<b>9,009</b>
<b>TOTAL 431797 2</b>	<b>9,009</b>

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ITEM NUMBER:431797 3 PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 24TH STREET TO NE 35TH STREET \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:36000041 PROJECT LENGTH: .817MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2023
-----	-----
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,936
<b>TOTAL 431797 3</b>	<b>1,936</b>
<b>TOTAL 431797 3</b>	<b>1,936</b>

ITEM NUMBER:431798 1 PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:36000042 PROJECT LENGTH: 1.517MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

FUND CODE	2023
-----	-----
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	217,903
<b>TOTAL 431798 1</b>	<b>217,903</b>
<b>TOTAL 431798 1</b>	<b>217,903</b>

ITEM NUMBER:431935 1 PROJECT DESCRIPTION:SR 40 CORRIDOR FROM US 441 TO NE 8TH AVENUE \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK  
ROADWAY ID:36080000 PROJECT LENGTH: .633MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023
-----	-----
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-9,298
<b>TOTAL 431935 1</b>	<b>-9,298</b>
<b>TOTAL 431935 1</b>	<b>-9,298</b>

ITEM NUMBER:433651 1 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERCHANGE IMPROVEMENT  
ROADWAY ID:36570000 PROJECT LENGTH: .741MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023
-----	-----
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	111,747
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSL	-33,026
SA	98,271
SL	86,235
SN	59
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	76,886
SN	583,933
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	45,072
SN	190,712
<b>TOTAL 433651 1</b>	<b>1,159,889</b>
<b>TOTAL 433651 1</b>	<b>1,159,889</b>

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ITEM NUMBER:433652 1 PROJECT DESCRIPTION:SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)  
ROADWAY ID:36110000 PROJECT LENGTH: 1.309MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	2023
-----	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSA	30,288
SA	1,963
SL	-1,234,083
<b>TOTAL 433652 1</b>	<b>-1,201,832</b>
<b>TOTAL 433652 1</b>	<b>-1,201,832</b>

ITEM NUMBER:433661 1 PROJECT DESCRIPTION:US 441 FROM SR 40 TO SR 40A (SW BROADWAY) \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
ROADWAY ID:36030000 PROJECT LENGTH: .384MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2023
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSL	561,751
SL	1,370,659
<b>TOTAL 433661 1</b>	<b>1,932,410</b>
<b>TOTAL 433661 1</b>	<b>1,932,410</b>

ITEM NUMBER:435660 2 PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD) \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)  
ROADWAY ID:36180000 PROJECT LENGTH: .216MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	2023
-----	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	773
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	949
<b>TOTAL 435660 2</b>	<b>1,722</b>
<b>TOTAL 435660 2</b>	<b>1,722</b>

ITEM NUMBER:437596 2 PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK  
ROADWAY ID:36110000 PROJECT LENGTH: 1.406MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	48,181
TALL	255,628
<b>TOTAL 437596 2</b>	<b>303,809</b>
<b>TOTAL 437596 2</b>	<b>303,809</b>

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ITEM NUMBER:438562 1 PROJECT DESCRIPTION:I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200 \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:REST AREA  
ROADWAY ID:36210000 PROJECT LENGTH: .346MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2023
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CARB	5,850,000
CARL	603,801
<b>TOTAL 438562 1</b>	<b>6,453,801</b>
<b>TOTAL 438562 1</b>	<b>6,453,801</b>

ITEM NUMBER:439238 1 PROJECT DESCRIPTION:SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING  
ROADWAY ID:36010000 PROJECT LENGTH: 10.612MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2023
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	3,643
<b>TOTAL 439238 1</b>	<b>3,643</b>
<b>TOTAL 439238 1</b>	<b>3,643</b>

ITEM NUMBER:439887 2 PROJECT DESCRIPTION:MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING  
ROADWAY ID:36004000 PROJECT LENGTH: 1.234MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY FLORIDA, LLC	
HSP	73,299
<b>TOTAL 439887 2</b>	<b>73,299</b>
<b>TOTAL 439887 2</b>	<b>73,299</b>

ITEM NUMBER:441136 1 PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING  
ROADWAY ID:36001000 PROJECT LENGTH: 8.846MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2023
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	378,092
<b>TOTAL 441136 1</b>	<b>378,092</b>
<b>TOTAL 441136 1</b>	<b>378,092</b>

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ITEM NUMBER:441141 1	PROJECT DESCRIPTION:SR 464 FROM SR 500 (US 27/301) TO SR 35	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36004000	PROJECT LENGTH: 5.878MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2023	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	14,432,051	
<b>TOTAL 441141 1</b>	<b>14,432,051</b>	
<b>TOTAL 441141 1</b>	<b>14,432,051</b>	

ITEM NUMBER:441366 1	PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36110000	PROJECT LENGTH: .790MI	
		TYPE OF WORK:SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2023	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	2,112	
<b>TOTAL 441366 1</b>	<b>2,112</b>	
<b>TOTAL 441366 1</b>	<b>2,112</b>	

ITEM NUMBER:443170 1	PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200	*SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36210000	PROJECT LENGTH: 13.993MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2023	
-----	-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	1,074	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	26,578,160	
<b>TOTAL 443170 1</b>	<b>26,579,234</b>	
<b>TOTAL 443170 1</b>	<b>26,579,234</b>	

ITEM NUMBER:445217 1	PROJECT DESCRIPTION:SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40	*SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36518000	PROJECT LENGTH: 8.404MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSA	108,386	
SA	756,142	
<b>TOTAL 445217 1</b>	<b>864,528</b>	
<b>TOTAL 445217 1</b>	<b>864,528</b>	

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ITEM NUMBER:445687 1	PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36060000	PROJECT LENGTH: .100MI	
		TYPE OF WORK:SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023
-----		-----
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		1,122,691
<b>TOTAL 445687 1</b>		<b>1,272,691</b>
<b>TOTAL 445687 1</b>		<b>1,272,691</b>

ITEM NUMBER:445688 1	PROJECT DESCRIPTION:US 27/US 441 @ CR 42	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36220000	PROJECT LENGTH: .065MI	
		TYPE OF WORK:TRAFFIC SIGNALS
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2023
-----		-----
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		144,262
<b>TOTAL 445688 1</b>		<b>294,262</b>
<b>TOTAL 445688 1</b>		<b>294,262</b>

ITEM NUMBER:445701 1	PROJECT DESCRIPTION:SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36010000	PROJECT LENGTH: .180MI	
		TYPE OF WORK:TRAFFIC SIGNALS
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023
-----		-----
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		333,825
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		126,978
<b>TOTAL 445701 1</b>		<b>460,803</b>
<b>TOTAL 445701 1</b>		<b>460,803</b>

ITEM NUMBER:445800 1	PROJECT DESCRIPTION:E SR 40 @ SR 492	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36080000	PROJECT LENGTH: .116MI	
		TYPE OF WORK:TRAFFIC SIGNALS
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023
-----		-----
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-102
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		1,807,185
SA		21,814
<b>TOTAL 445800 1</b>		<b>1,828,897</b>
<b>TOTAL 445800 1</b>		<b>1,828,897</b>

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ITEM NUMBER:447603 1	PROJECT DESCRIPTION:NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.		*NON-SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:36008000	PROJECT LENGTH: .026MI		
			TYPE OF WORK:TRAFFIC SIGNALS
			LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023	
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL		10,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL		91,630	
<b>TOTAL 447603 1</b>		<b>101,630</b>	
<b>TOTAL 447603 1</b>		<b>101,630</b>	

ITEM NUMBER:450948 1	PROJECT DESCRIPTION:SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE		*SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:36080000	PROJECT LENGTH: 25.712MI		
			TYPE OF WORK:RESURFACING
			LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2023	
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SM		1,800,379	
SN		99,621	
<b>TOTAL 450948 1</b>		<b>1,900,000</b>	
<b>TOTAL 450948 1</b>		<b>1,900,000</b>	

ITEM NUMBER:450951 1	PROJECT DESCRIPTION:SR 40 FROM 25TH AVE TO NE 64TH AVE		*NON-SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:36080000	PROJECT LENGTH: 4.244MI		
			TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
			LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2023	
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL		2,050,000	
<b>TOTAL 450951 1</b>		<b>2,050,000</b>	
<b>TOTAL 450951 1</b>		<b>2,050,000</b>	

ITEM NUMBER:450952 1	PROJECT DESCRIPTION:SR 40 FROM US 441 TO 25TH AVE		*NON-SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:36080000	PROJECT LENGTH: 2.250MI		
			TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
			LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023	
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL		2,000,000	
<b>TOTAL 450952 1</b>		<b>2,000,000</b>	
<b>TOTAL 450952 1</b>		<b>2,000,000</b>	
<b>TOTAL DIST: 05</b>		<b>62,960,064</b>	
<b>TOTAL HIGHWAYS</b>		<b>62,960,064</b>	



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

OCALA-MARION TPO

**PLANNING**  
=====

ITEM NUMBER:439331 3  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC

PL

-307,933

**TOTAL 439331 3**

**-307,933**

**TOTAL 439331 3**

**-307,933**

ITEM NUMBER:439331 4  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC

PL

886,932

**TOTAL 439331 4**

**886,932**

**TOTAL 439331 4**

**886,932**

**TOTAL DIST: 05**

**578,999**

**TOTAL PLANNING**

**578,999**

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

OCALA-MARION TPO

MISCELLANEOUS  
=====

ITEM NUMBER:426179 1 PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALL	-2,496
TALT	-4,117
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CARM	132,135
CARN	713,333
TALL	548,731
TALM	159,173
TALN	848,827
TALT	1,474,808
<b>TOTAL 426179 1</b>	<b>3,870,394</b>
<b>TOTAL 426179 1</b>	<b>3,870,394</b>

ITEM NUMBER:436361 1 PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ITS COMMUNICATION SYSTEM  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	21,882
SL	68,126
<b>TOTAL 436361 1</b>	<b>90,008</b>
<b>TOTAL 436361 1</b>	<b>90,008</b>

ITEM NUMBER:436361 2 PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- CITY OF OCALA \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ITS COMMUNICATION SYSTEM  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	592,847
<b>TOTAL 436361 2</b>	<b>592,847</b>
<b>TOTAL 436361 2</b>	<b>592,847</b>

ITEM NUMBER:436375 2 PROJECT DESCRIPTION:CITYWIDE SIDEWALK IMPROVEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	19,747
<b>TOTAL 436375 2</b>	<b>19,747</b>
<b>TOTAL 436375 2</b>	<b>19,747</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
**MISCELLANEOUS**  
 =====

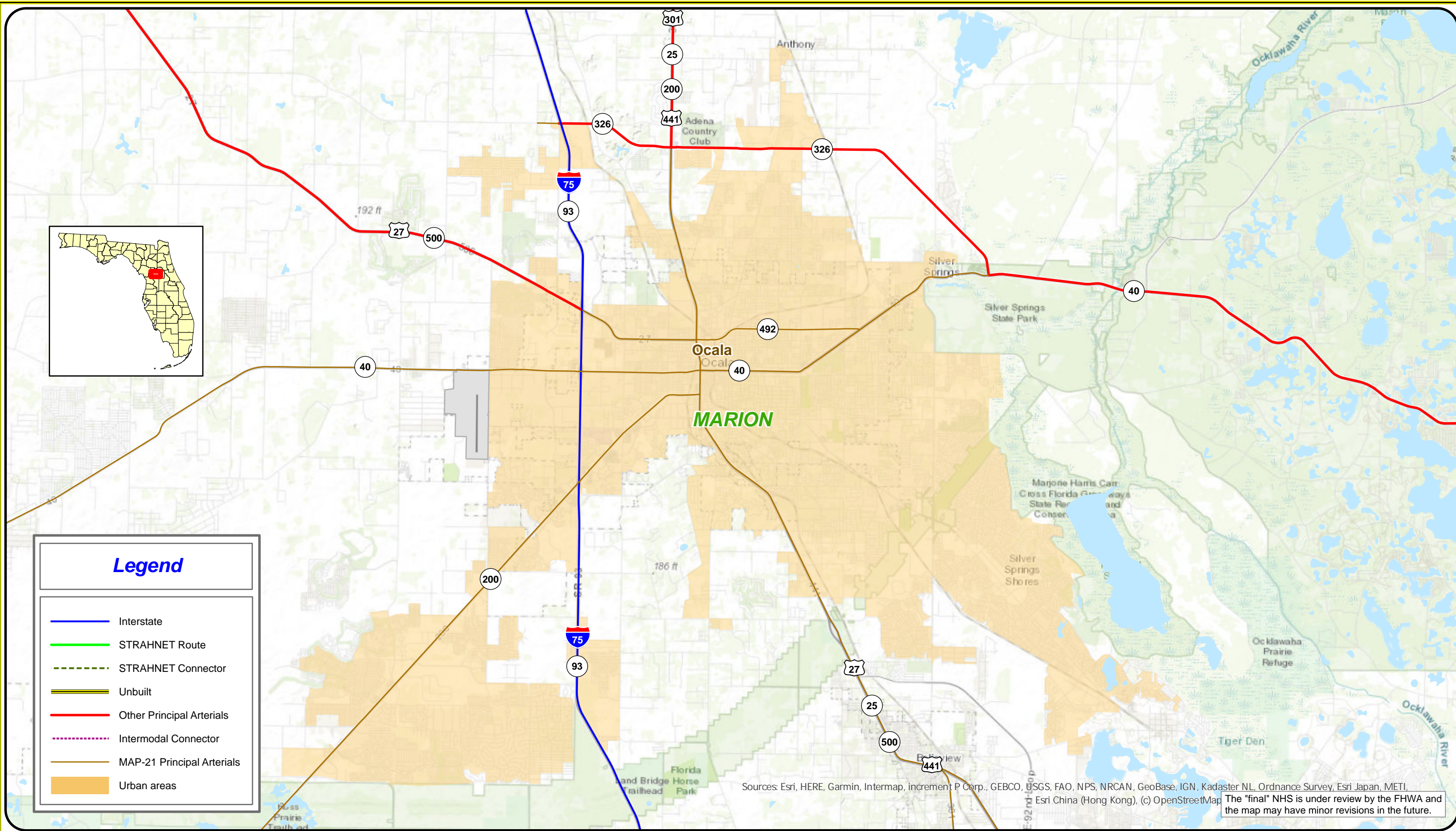
ITEM NUMBER: 440900 2  
 DISTRICT: 05  
 ROADWAY ID:

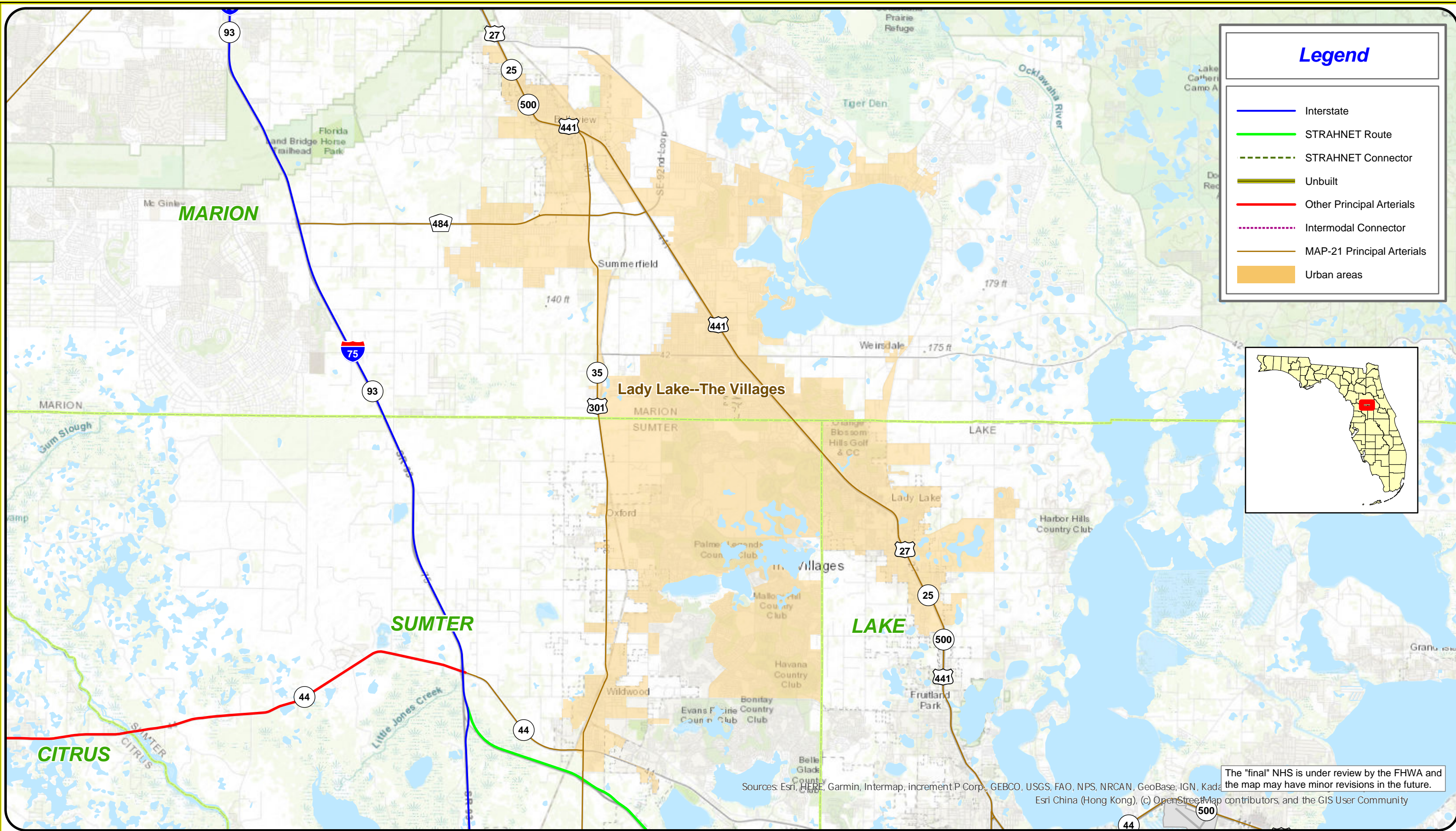
PROJECT DESCRIPTION: I-75 FRAME - ARTERIALS  
 COUNTY: MARION  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK: ITS COMMUNICATION SYSTEM  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	-24,204
SA	-9,235
<b>TOTAL 440900 2</b>	<b>-33,439</b>
<b>TOTAL 440900 2</b>	<b>-33,439</b>
<b>TOTAL DIST: 05</b>	<b>4,539,557</b>
<b>TOTAL MISCELLANEOUS</b>	<b>4,539,557</b>
-----	
GRAND TOTAL	68,078,620

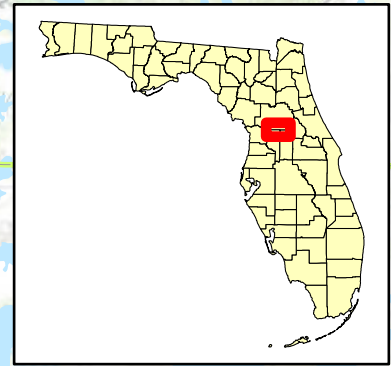
## Appendix C: Map of National Highway System (NHS) and Strategic Intermodal System (SIS)





### Legend

- Interstate
- STRAHNET Route
- - - STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- · - · Intermodal Connector
- MAP-21 Principal Arterials
- Urban areas



Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kad...  
 Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community

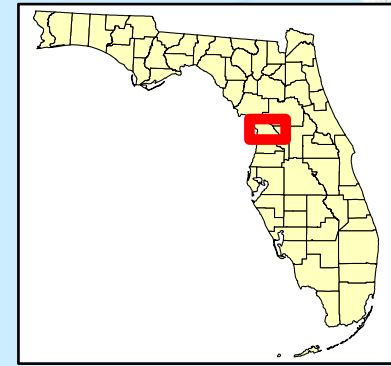
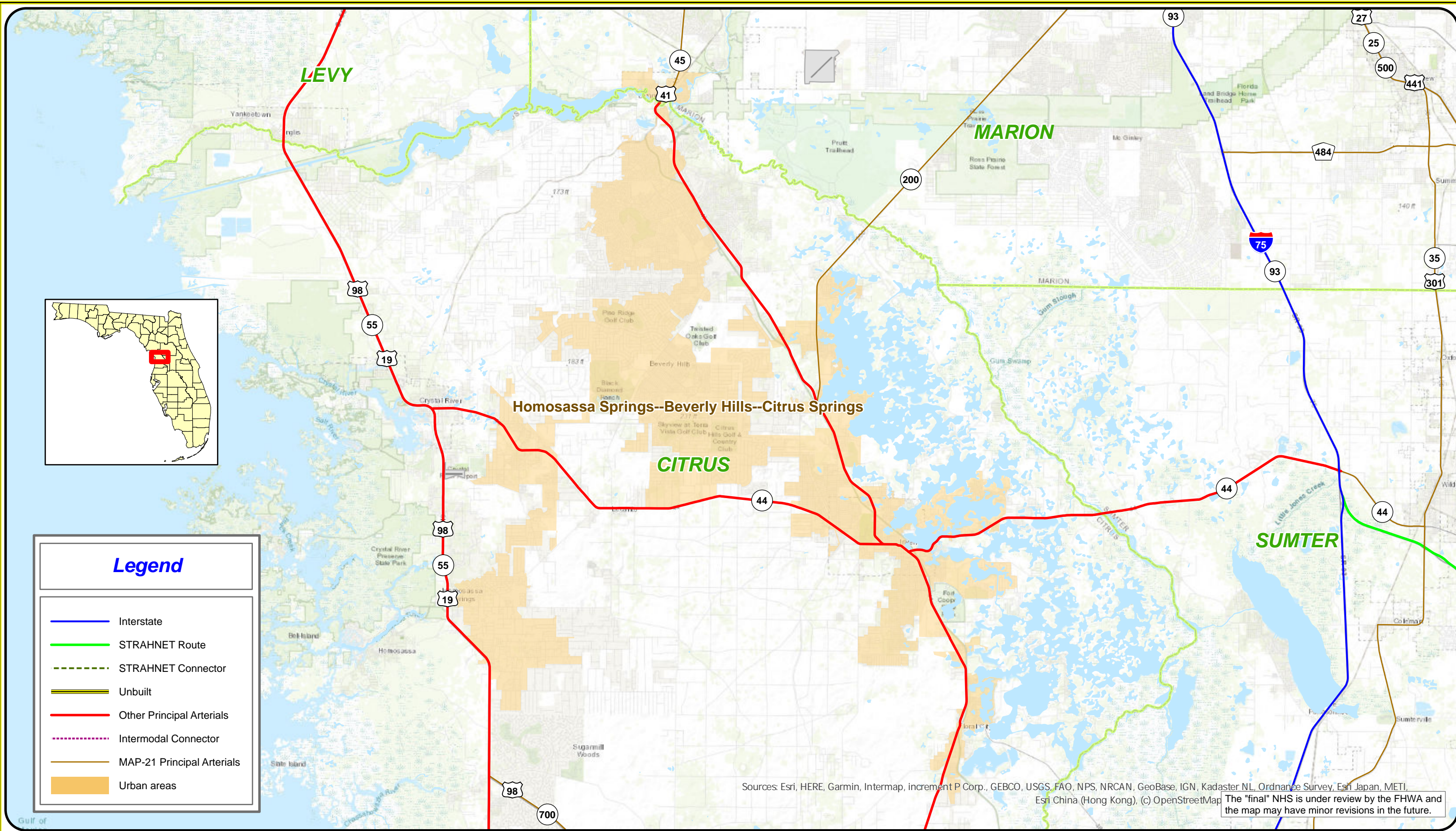
The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.

**Florida Department of Transportation**  
 Transportation Data & Analytics

# Florida's National Highway System

## Lady Lake, The Villages - 7/6/2023

0 0.5 1 2 3 4 Miles



**Legend**

- Interstate
- STRAHNET Route
- - - STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- - - Intermodal Connector
- MAP-21 Principal Arterials
- Urban areas

Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), (c) OpenStreetMap contributors, Swatch Bildsatell AG, and the GIS User Community

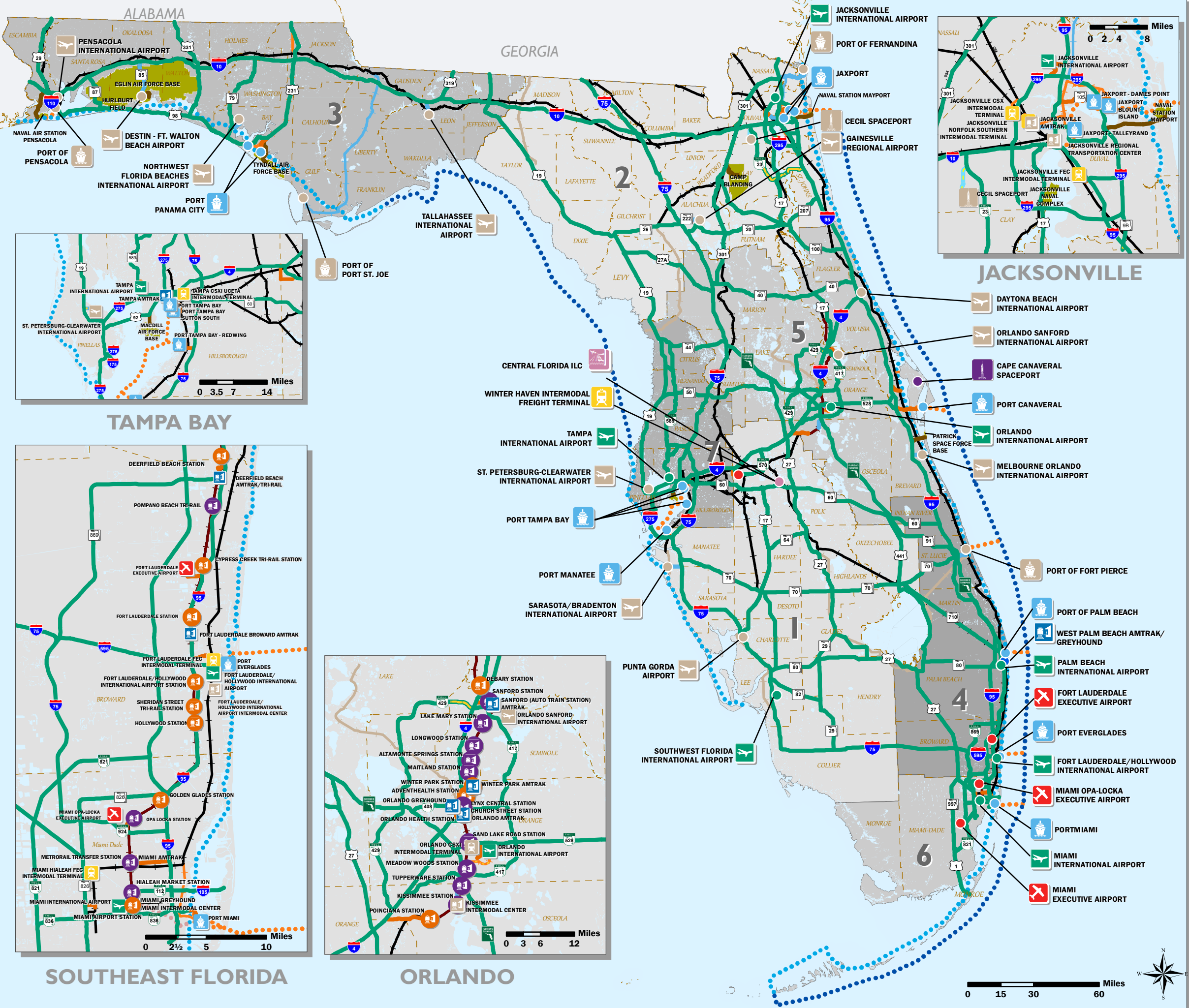
The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.

**Florida Department of Transportation**  
Transportation Data & Analytics

# Florida's National Highway System

## Homosassa Springs, Beverly Hills, Citrus Springs - 7/6/2023

0 0.5 1 2 3 4 Miles



- ### Airports & Spaceports
- SIS Commercial Service Airport
  - Strategic Growth Commercial Service Airport
  - SIS General Aviation Reliever Airport
  - SIS Spaceport
  - Strategic Growth Spaceport

- ### Seaports
- SIS Seaport
  - Strategic Growth Seaport

- ### Freight Rail Terminals
- SIS Freight Rail Terminal
  - Strategic Growth Freight Rail Terminal

- ### Intermodal Logistic Center
- Strategic Growth Intermodal Logistic Center

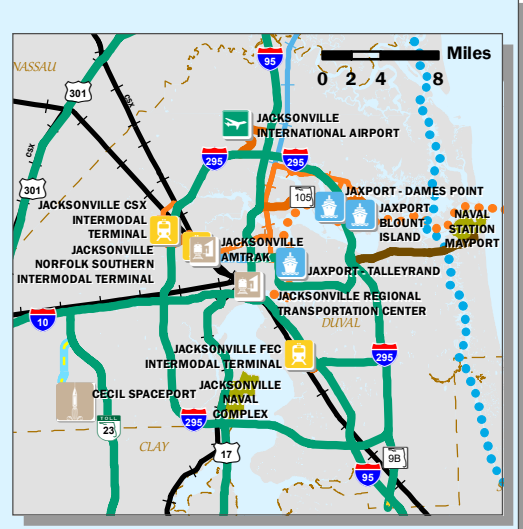
- ### Interregional Passenger Terminals
- SIS Passenger Terminal
  - Strategic Growth Passenger Terminal

- ### Urban Fixed Guideway Transit Terminal
- SIS Urban Fixed Guideway Hub
  - SIS Urban Fixed Guideway Station

- ### Highway
- SIS Highway Corridor
  - Future SIS Highway Corridor
  - Strategic Growth Highway Corridor
  - SIS Highway Connector
  - Strategic Growth Highway Connector
  - Future Strategic Growth Highway Connector
  - SIS Military Access Facility

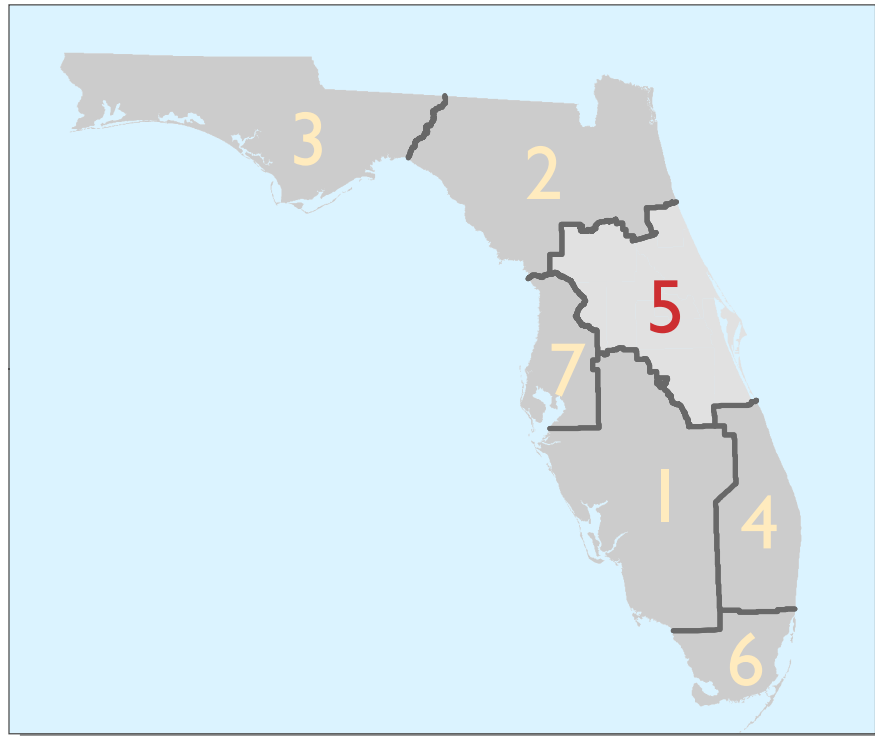
- ### Rail & Urban Fixed Guideway
- SIS Railway Corridor
  - Strategic Growth Railway Corridor
  - SIS Railway Connector
  - Strategic Growth Railway Connector
  - SIS Urban Fixed Guideway

- ### Waterways
- SIS Waterway
  - Strategic Growth Waterway
  - SIS Waterway Connector
  - SIS Waterway Shipping Lane



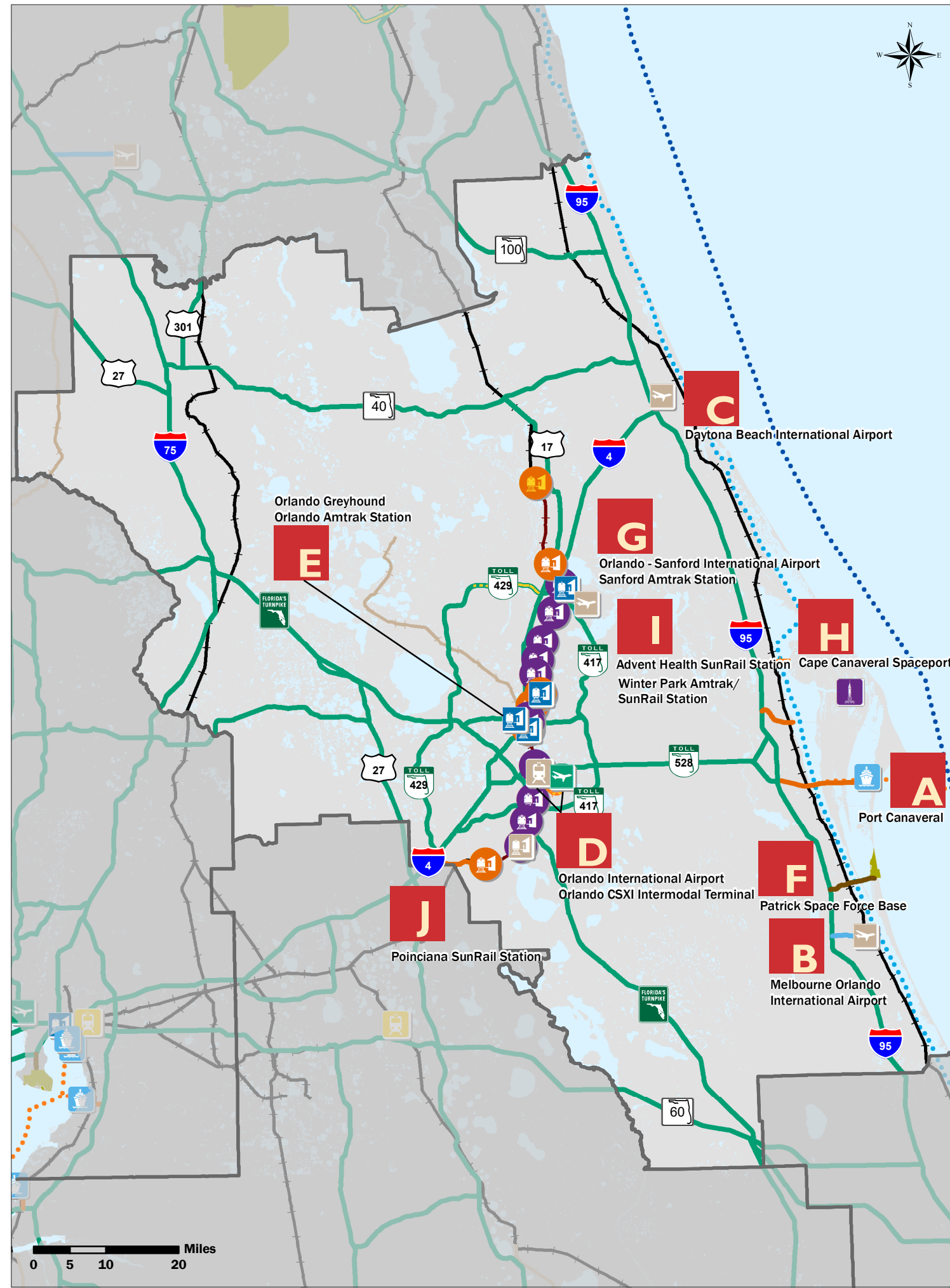


# DISTRICT 5 overview



DESIGNATED SIS AND STRATEGIC GROWTH FACILITIES						
Facility Type	Active and Planned Drop Facilities					Future Facility
	Corridor / Hub		Connector		Military Access Facility	
	SIS	Strategic Growth	SIS	Strategic Growth		
Airports	1	3	-	-	-	-
Spaceports	1	-	-	-	-	-
Seaports	1	-	-	-	-	-
Freight Terminals	-	1	-	-	-	-
Passenger Terminals	4	1	-	-	-	-
UFG Hubs / Stations	6 / 11	-	-	-	-	1 / 0
Rail Miles	301	54	2	3	-	6
Urban Fixed Guideway	52	-	-	-	-	12
Highway Miles (Centerline)	796	-	38	17	6	13
Highway Miles (Lane)	3803	-	140	72	26	11

Note: For Future Highways that have yet to be open to traffic, lane mileage has not been included



## SIS atlas

- Airports and Spaceports**
  - SIS Airport
  - Strategic Growth Airport
  - SIS Spaceport
- Seaports**
  - SIS Seaport
- Freight Rail Terminals**
  - Strategic Growth Freight Rail Terminal
- Passenger Terminals**
  - SIS Passenger Terminal
  - Strategic Growth Passenger Terminal
- UFG Transit Terminals**
  - SIS Urban Fixed Guideway Hub
  - Future SIS Urban Fixed Guideway Hub
  - SIS Urban Fixed Guideway Station
- Highway**
  - SIS Highway Corridor
  - Future SIS Highway Corridor
  - SIS Highway Connector
  - Strategic Growth Highway Connector
  - Military Access Facility
- Rail**
  - SIS Railway Corridor
  - Strategic Growth Railway Corridor
  - SIS Railway Connector
- Urban Fixed Guideway (UFG)**
  - SIS Urban Fixed Guideway Corridor
- Waterways**
  - SIS Waterway
  - SIS Waterway Connector
  - SIS Waterway Shipping Lane
- Connector Map Insets**
  - A

Florida Department of Transportation  
Strategic Intermodal System

## Appendix D: Transportation Performance Management Sheets

## Transportation Performance Management

January 2024

### OVERVIEW

This document highlights key target setting provisions of Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) performance management requirements for state Departments of Transportation (DOT), Metropolitan Planning Organizations (MPO), and public transportation providers.\*

### TRANSPORTATION PERFORMANCE MANAGEMENT FRAMEWORK

Federal transportation law requires state DOTs and MPOs to implement Transportation Performance Management (TPM), a strategic approach to making investment and policy decisions to achieve performance goals. TPM uses past performance levels and forecasted conditions to measure progress toward strategic goals as a means to guide investments.



Three FHWA Performance Measures (PM) rules and two FTA transit rules establish various performance measures to assess highway safety (PM1), bridge and pavement condition (PM2), system performance and freight movement (PM3), transit asset management (TAM), and transit safety. The FHWA and FTA Planning Rule and the performance measures rules also specify how MPOs should set targets, report performance, and integrate performance management into their Long Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP).\*

#### Long Range Transportation Plans

The LRTP must:

- » Describe performance measures and targets used in assessing the performance of the transportation system.
- » Include a System Performance Report that:
  - Evaluates the performance of the transportation system with respect to performance targets.
  - Documents the progress achieved by the MPO in meeting the targets.
- » Integrate the goals, objectives, performance measures, and targets described in other plans and processes required as part of a performance-based program.

#### Transportation Improvement Programs

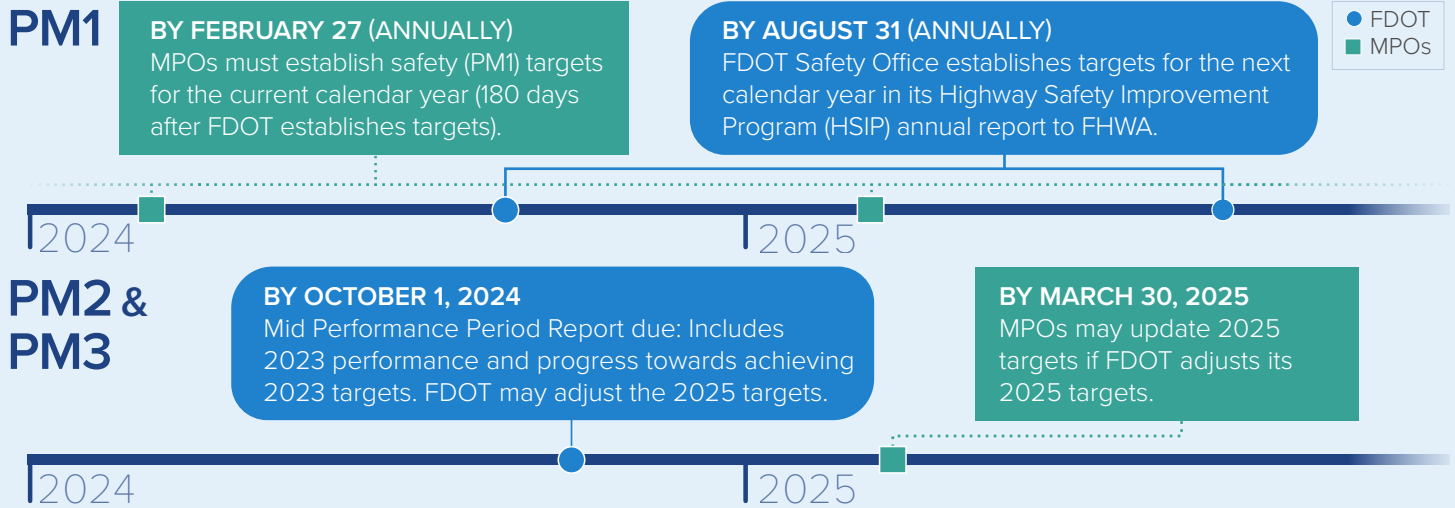
The TIP must:

- » Reflect the investment priorities established in the LRTP.
- » Be designed such that once implemented, it makes progress toward achieving the performance targets.
- » Include a description of the anticipated effect of the TIP toward achieving the performance targets, linking investment priorities to performance targets.

FDOT and the Metropolitan Planning Organization Advisory Council (MPOAC) have developed model language for inclusion of performance measures and targets in LRTPs and TIPs

\*Please refer to the five accompanying fact sheets to obtain key information for the three FHWA performance measures rules and two FTA transit rules.

# TIMELINE FOR MPO ACTIONS



## TIMEFRAME

### TRANSIT ASSET MANAGEMENT AND TRANSIT SAFETY

PUBLIC TRANSPORTATION PROVIDERS		MPOs
<b>TAM</b>	<b>Transit Safety</b>	<ul style="list-style-type: none"> <li>Update MPO transit targets with every LRTP update</li> <li>Reflect MPO targets and public transportation provider(s) current targets in each updated TIP</li> </ul>
<ul style="list-style-type: none"> <li>Update TAM Plan/Group TAM Plan every 4 years</li> <li>Update TAM targets annually</li> </ul>	<ul style="list-style-type: none"> <li>Update safety targets annually</li> </ul>	

## TARGET SETTING OPTIONS

The Florida Department of Transportation (FDOT), the MPOs, and public transportation providers set their respective performance targets in coordination with one another. All MPOs establish a target for each applicable performance measure by one of two options:

<p><b><i>Support the target established by FDOT or the public transportation provider(s).</i></b></p> <p>The MPO agrees to plan and program projects so that they contribute toward the accomplishment of the state or public transportation provider(s) target.</p>	OR	<p><b><i>Establish own target.</i></b></p> <p>The MPO coordinates with FDOT or the public transportation provider(s) regarding the methodology used to develop the target and the proposed target prior to establishing a final target.</p>
--	----	---

For the **PM1, PM2, and PM3 measures**, MPOs must establish their targets no later than 180 days after FDOT sets its targets. For the **transit asset management and safety measures**, MPOs are not required to establish transit targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) targets in the updated TIP.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

## FOR MORE INFORMATION PLEASE CONTACT

**Regina Colson, Transportation Performance Measures Coordinator**  
 Florida Department of Transportation | [Regina.Colson@dot.state.fl.us](mailto:Regina.Colson@dot.state.fl.us) | (850) 414-5271

# PM1: Safety (All Public Roads)



Florida Department of Transportation Forecasting & Trends Office

## Performance Management

January 2024

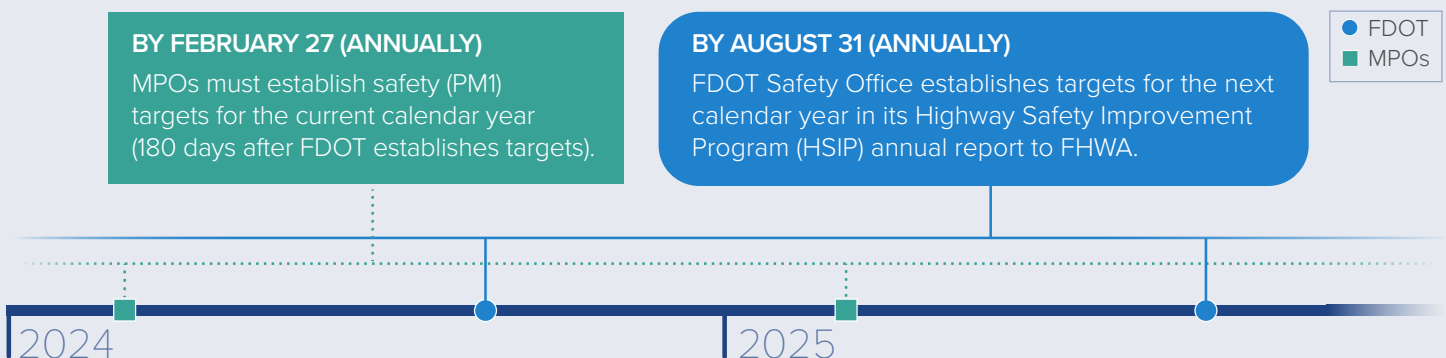
### OVERVIEW

The first of Federal Highway Administration's (FHWA) performance management rules establishes measures to assess safety on all public roads and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their safety targets.\*

### PERFORMANCE MEASURES – APPLICABLE TO ALL PUBLIC ROADS

<b>NUMBER OF FATALITIES</b>	<i>The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.</i>	<b>RATE OF SERIOUS INJURIES</b>	<i>The total number of serious injuries per 100 million VMT in a calendar year.</i>
<b>RATE OF FATALITIES</b>	<i>The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.</i>	<b>NUMBER OF NON-MOTORIZED FATALITIES AND NON-MOTORIZED SERIOUS INJURIES</b>	<i>The combined total number of non-motorized fatalities and non-motorized serious injuries involving a motor vehicle during a calendar year.</i>
<b>NUMBER OF SERIOUS INJURIES</b>	<i>The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.</i>		

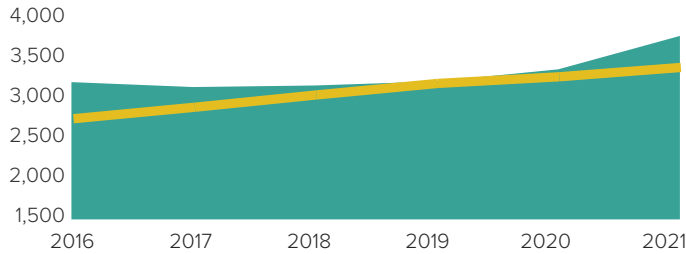
### TIMELINE



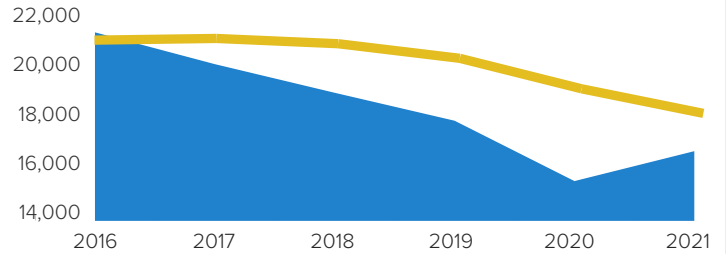
\* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

# EXISTING STATEWIDE CONDITIONS

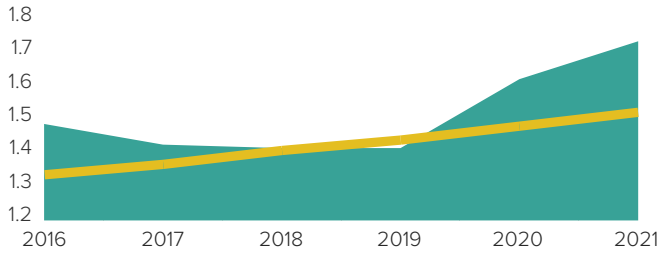
## ANNUAL FATALITIES



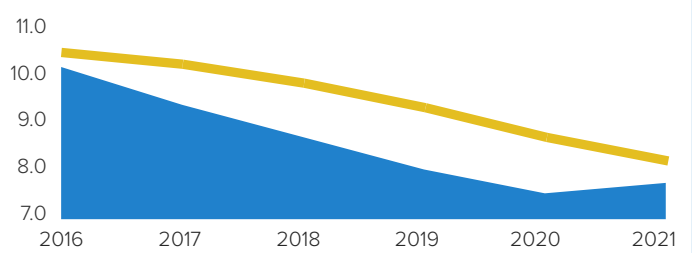
## ANNUAL SERIOUS INJURIES



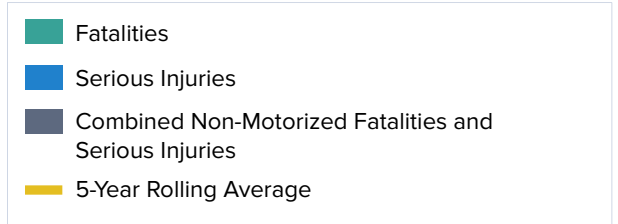
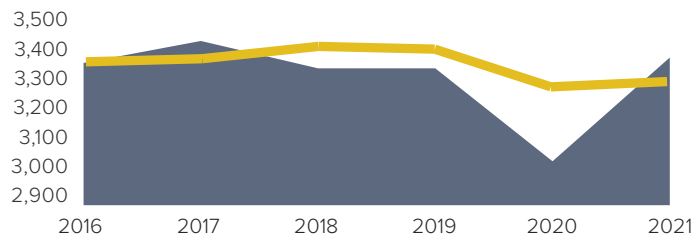
## FATALITY RATE (PER HUNDRED MILLION VMT)



## SERIOUS INJURY RATE (PER HUNDRED MILLION VMT)



## NUMBER OF NON-MOTORIZED FATALITIES AND SERIOUS INJURIES



This is the current data available.

Source: FLHSMV, 2022.

## STATEWIDE TARGETS

FDOT establishes statewide safety targets for the following calendar year as part of the [HSIP Annual Report](#), which must be submitted by August 31 each year.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is ZERO.

## MPO TARGETS

MPOs must set targets by February 27 of each year (within 180 days after FDOT sets targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

MPOs must include the most recent reported performance and targets with each TIP update. The TIP must describe how the investments contribute to achieving the performance targets. The LRTP must include a System Performance Report that discusses the performance of the transportation system and progress achieved in meeting the targets over time.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four of the five safety targets are met or the actual outcome is better than baseline performance. Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users.

As requested by FHWA, FDOT annually develops an [HSIP Implementation Plan](#) to highlight strategies it will undertake in support of these targets. MPOs are encouraged to review this Plan each year to identify strategies appropriate for their planning area.

FHWA will not assess MPO target achievement. However, FHWA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

## FOR MORE INFORMATION PLEASE CONTACT

Regina Colson, Transportation Performance Measures Coordinator  
 Florida Department of Transportation | [Regina.Colson@dot.state.fl.us](mailto:Regina.Colson@dot.state.fl.us) | (850) 414-5271

# PM2: Bridge and Pavement



Florida Department of Transportation Forecasting & Trends Office

## Performance Management

January 2024

### OVERVIEW

The [second Federal Highway Administration \(FHWA\) performance management rule](#) establishes measures to assess the condition of bridges and pavement on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report targets.\*

#### PAVEMENT PERFORMANCE MEASURES

- » Percentage of pavements on the Interstate System in **GOOD** condition.
- » Percentage of pavements on the Interstate System in **POOR** condition.
- » Percentage of pavements on the non-Interstate NHS in **GOOD** condition.
- » Percentage of pavements on the non-Interstate NHS in **POOR** condition.

#### GOOD CONDITION

Suggests no major investment is needed.

#### BRIDGE PERFORMANCE MEASURES

- » Percentage of NHS bridges (by deck area) in **GOOD** condition.
- » Percentage of NHS bridges (by deck area) in **POOR** condition.

#### POOR CONDITION

Suggests major investment is needed.

### TIMELINE

**SECOND** Performance Period (January 1, 2022 to December 31, 2025)

#### BY OCTOBER 1, 2024

Mid Performance Period Report due: Includes 2023 performance and progress towards achieving 2023 targets. FDOT may adjust the 2025 targets.

#### BY MARCH 30, 2025

MPOs may update 2025 targets if FDOT adjusts its 2025 targets.

● FDOT  
■ MPOs

2024

2025

\* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

# EXISTING STATEWIDE CONDITIONS

## NHS Bridges

Year	in Good Condition	in Poor Condition
2018	66.8%	1.2%
2019	65.5%	0.5%
2020	63.7%	0.7%
2021 (Baseline)	61.5%	0.9%
2022	58.2%	0.6%

## Interstate Pavements

Year	in Good Condition	in Poor Condition
2018	53.7%	0.6%
2019	68.5%	0.2%
2020	68.8%	0.6%
2021 (Baseline)	70.5%	0.3%
2022	73.4%	0.2%

## Non-Interstate NHS Pavements

Year	in Good Condition	in Poor Condition
2018	40.1%	0.4%
2019	41.0%	0.2%
2020	N/A	N/A
2021 (Baseline)	47.5%	0.6%
2022	48.8%	0.6%

Source: FDOT and FHWA.

## STATEWIDE TARGETS

FDOT established 2023 and 2025 targets for NHS bridge and pavement on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

Performance Measure	2023 Target	2025 Target
<b>Bridge</b>		
% of NHS bridges (by deck area) in <b>GOOD</b> condition	50.0%	50.0%
% of NHS bridges (by deck area) in <b>POOR</b> condition	10.0%	10.0%
<b>Pavement</b>		
% of Interstate pavements in <b>GOOD</b> condition	60.0%	60.0%
% of Interstate pavements in <b>POOR</b> condition	5.0%	5.0%
% of non-Interstate NHS pavements in <b>GOOD</b> condition	40.0%	40.0%
% of non-Interstate NHS pavements in <b>POOR</b> condition	5.0%	5.0%

## MPO TARGETS

MPOs set their 2025 targets in June 2023 (180 days after FDOT set the statewide targets). MPOs may update their 2025 targets if FDOT adjusts its 2025 targets.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine if FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual condition/performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA determined that FDOT made significant progress toward its 2021 PM2 targets; FHWA's assessment toward the 2023 targets is anticipated to be provided in 2024.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

## MINIMUM CONDITIONS

Every year, FHWA will assess if FDOT is meeting federal minimum condition standards for NHS bridges and Interstate pavements. If it is not, FDOT must obligate a specified percentage of available funds for maintenance of these facilities.

### FDOT IS ON TRACK TO MEET MINIMUM CONDITION STANDARDS

- » **Bridge:** No more than 10 percent of total deck area of NHS bridges classified as Structurally Deficient (*Poor* condition) for three consecutive years. ✓
- » **Pavement:** No more than 5 percent of the Interstate System in *Poor* condition for most recent year. ✓

## FOR MORE INFORMATION PLEASE CONTACT

Regina Colson, Transportation Performance Measures Coordinator

Florida Department of Transportation | Regina.Colson@dot.state.fl.us | (850) 414-5271



# PM3: System Performance



Florida Department of Transportation Forecasting & Trends Office

## Performance Management

January 2024

### OVERVIEW

The third Federal Highway Administration (FHWA) performance management rule establishes measures to assess the reliability of passenger and truck freight travel on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their targets.\*

### PERFORMANCE MEASURES

PERFORMANCE MEASURE	REFERRED TO AS	WHAT IT MEASURES
Percent of person-miles traveled on the Interstate that are reliable	Interstate reliability	Compares longer travel times (80 <sup>th</sup> percentile) to a normal travel time (50 <sup>th</sup> percentile). Vehicle occupancy is factored in to determine the person-miles traveled on segments considered reliable, and this is converted to a percent of total miles.
Percent of person-miles traveled on the non-Interstate NHS that are reliable	Non-Interstate NHS reliability	Compares longer travel times (80 <sup>th</sup> percentile) to a normal travel time (50 <sup>th</sup> percentile). Vehicle occupancy is factored in to determine the person-miles traveled on segments considered reliable, and this is converted to a percent of total miles.
Truck travel time reliability index (Interstate)	Truck reliability	Compares longer travel times (95 <sup>th</sup> percentile) to the normal travel time for trucks. This is expressed as a ratio called the Truck Travel Time Reliability Index, or TTTR.

The PM3 rule also defines measures for assessing the CMAQ Program that apply only to states and MPOs that are in a designated air quality non attainment areas or maintenance areas. Florida does not have any applicable areas, therefore the CMAQ measures are not addressed in this fact sheet.

### TIMELINE

SECOND Performance Period (January 1, 2022 to December 31, 2025)

#### BY OCTOBER 1, 2024

Mid Performance Period Report due: Includes 2023 performance and progress towards achieving 2023 targets. FDOT may adjust the 2025 targets.

#### BY MARCH 30, 2025

MPOs may update 2025 targets if FDOT adjusts its 2025 targets.



2024

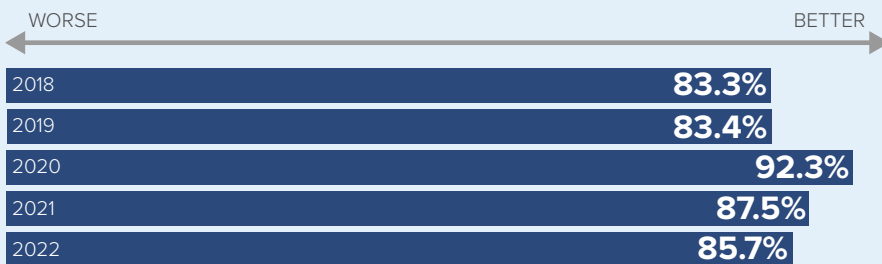
2025

\* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

# EXISTING STATEWIDE CONDITIONS

## INTERSTATE RELIABILITY

Percent of person-miles traveled on the Interstate that are reliable



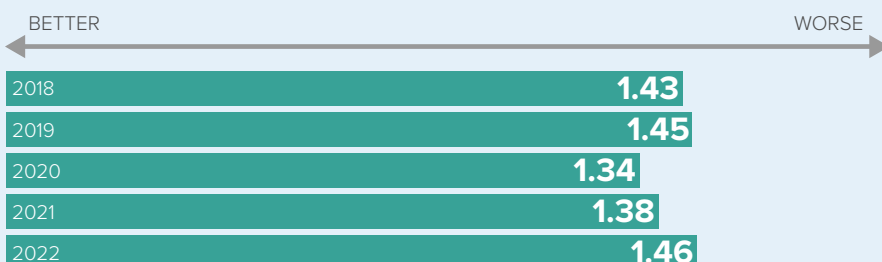
## NON-INTERSTATE NHS RELIABILITY

Percent of person-miles traveled on the non-Interstate NHS that are reliable



## TRUCK RELIABILITY

Truck travel time reliability index (Interstate)



Source: PM3 Report on Regional Integrated Transportation Information System (RITIS) platform using National Performance Management Data Research Data Set (NPMRDS).

## STATEWIDE TARGETS

FDOT established the following 2023 and 2025 targets on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

PERFORMANCE MEASURE	2023 TARGET	2025 TARGET
INTERSTATE RELIABILITY	75.0%	70.0%
NON-INTERSTATE NHS RELIABILITY	50.0%	50.0%
TRUCK RELIABILITY	1.75	2.00

## MPO TARGETS

MPOs set their 2025 targets in June 2023 (180 days after FDOT set the statewide targets). MPOs may update their 2025 targets if FDOT adjusts its 2025 targets.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine that FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA's determination of significant progress toward the 2023 interstate reliability and truck reliability targets is anticipated to be provided in 2024. If FDOT does not make significant progress toward achieving a reliability target, it must document the actions it will take to achieve the target. For the truck reliability measure, it must provide additional freight congestion analysis and documentation.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

## FOR MORE INFORMATION PLEASE CONTACT

Regina Colson, Transportation Performance Measures Coordinator

Florida Department of Transportation | Regina.Colson@dot.state.fl.us | (850) 414-5271

# ASSET MANAGEMENT

## Public Transit



Florida Department of Transportation Forecasting & Trends Office

## Performance Management

January 2024

### OVERVIEW

The Federal Transit Administration (FTA) Transit Asset Management rule applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule defines State of Good Repair (SGR) performance measures and establishes requirements for Transit Asset Management (TAM) Plans and performance targets. This fact sheet describes these requirements and the role of the Metropolitan Planning Organizations (MPO) under this rule.\*

### STATE OF GOOD REPAIR PERFORMANCE MEASURES

#### *Transit Asset Categories and TAM Performance Measures*

FTA ASSET CATEGORIES	PERFORMANCE MEASURES
<b>EQUIPMENT</b> Non-revenue support-service and maintenance vehicles	Percentage of non-revenue vehicles that have met or exceeded their useful life benchmark (ULB)
<b>ROLLING STOCK</b> Revenue vehicles	Percentage of revenue vehicles that have met or exceeded their ULB
<b>INFRASTRUCTURE</b> Rail fixed-guideway track	Percentage of track segments (by mode) with performance restrictions
<b>FACILITIES</b> Buildings and structures	Percentage of facilities rated below condition 3 on the Transit Economic Requirement Model (TERM) scale

**“State of good repair”** is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset:

1. Is able to perform its designed function.
2. Does not pose a known unacceptable safety risk.
3. Lifecycle investment needs have been met or recovered.

Public transportation providers are required to report transit asset performance measures and targets annually to the National Transit Database (NTD).

### TIMEFRAME

#### PUBLIC TRANSPORTATION PROVIDERS

- Update TAM Plan/Group TAM Plan every 4 years
- Update TAM targets annually

#### MPOs

- Update MPO TAM targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current TAM targets in each updated TIP

\* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

# TAM PLAN

## Tier I versus Tier II Agencies

The rule makes a distinction between Tier I and Tier II public transportation providers and establishes different requirements for them.

### TIER I

Operates rail

**OR**

≥ 101 vehicles across all fixed route modes

**OR**

≥ 101 vehicles in one non-fixed route mode

### TIER II

Subrecipient of 5311 funds

**OR**

American Indian Tribe

**OR**

≤ 100 vehicles across all fixed route modes

**OR**

≤ 100 vehicles in one non-fixed route mode

## Required Elements of Provider TAM Plans

1. Inventory of Capital Assets

**TIERS I AND II**

2. Condition Assessment

3. Decision Support Tools

4. Investment Prioritization

5. TAM and SGR Policy

**TIER I ONLY**

6. Implementation Strategy

7. List of Key Annual Activities

8. Identification of Resources

9. Evaluation Plan

A **TIER I** public transportation provider must develop its own TAM Plan. The Tier I public transportation provider must make the TAM plan, annual targets, and supporting materials available to the state DOTs and MPOs that provide funding to the provider.

A **TIER II** public transportation provider may develop its own plan or participate in a group TAM plan, which is compiled by a group TAM plan sponsor. Group plan sponsors must make the group plan, targets, and supporting materials available to the state DOTs and MPOs that program projects for any participants of the group plan.

The Florida Department of Transportation (FDOT) developed a group plan for all subrecipients in 2022 that includes collective TAM targets for the participating providers. Participants in FDOT's Group TAM Plan primarily operate in areas of the state that are not served by an MPO.

## MPO AND PUBLIC TRANSPORTATION PROVIDER COORDINATION

- » Each public transportation provider or its sponsor must share its targets with each MPO in which the public transportation provider operates services.
- » MPOs are not required to establish transit asset management targets each time the public transportation provider(s) establishes annual targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) TAM targets in the updated TIP.
- » When establishing transit asset management targets, the MPO can either agree to program projects that will support the public transportation provider(s) targets, or establish its own separate regional targets for the MPO planning area. MPO targets may differ from the public transportation provider(s) targets, especially if there are multiple public transportation providers in the MPO planning area.
- » MPOs are required to coordinate with the public transportation provider(s) and group plan sponsors when selecting targets.
- » FTA will not assess MPO progress toward achieving transit targets. However, Federal Highway Administration (FHWA) and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

## FOR MORE INFORMATION PLEASE CONTACT

**Regina Colson, Transportation Performance Measures Coordinator**

Florida Department of Transportation | Regina.Colson@dot.state.fl.us | (850) 414-5271

# SAFETY

## Public Transit



Florida Department of Transportation Forecasting & Trends Office

## Performance Management

January 2024

### OVERVIEW

The Federal Transit Administration (FTA) Public Transportation Agency Safety Plan (PTASP) rule established transit safety performance management requirements for certain providers of public transportation that receive federal financial assistance. This fact sheet describes these requirements and the role of Metropolitan Planning Organizations (MPO) under this rule.\*

### PUBLIC TRANSPORTATION AGENCY SAFETY PLANS (PTASP)

#### *Federal Rule Applicability*

##### **Recipients and Sub-recipients of FTA 5307 funds**

The rule applies to recipients and sub-recipients of FTA 5307 funds that operate a public transportation system and to operators of rail transit systems subject to FTA's State Safety Oversight Program.

The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the U.S. Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

Small public transportation providers without rail and with fewer than 101 revenue vehicles in operation during peak service may complete their own plan or have their plan drafted or certified by their state DOT.

### PUBLIC TRANSPORTATION SAFETY PERFORMANCE MEASURES

<b>FATALITIES</b>	<i>Total number of reportable fatalities and rate per total vehicle revenue miles by mode.</i>
<b>INJURIES</b>	<i>Total number of reportable injuries and rate per total vehicle revenue miles by mode.</i>
<b>SAFETY EVENTS</b>	<i>Total number of reportable events and rate per total vehicle revenue miles by mode.</i>
<b>SYSTEM RELIABILITY</b>	<i>Mean distance between major mechanical failures by mode.</i>

### TIMEFRAME

#### **PUBLIC TRANSPORTATION PROVIDERS**

- Update safety targets annually

#### **MPOs**

- Update MPO safety targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current safety targets in each updated TIP

\* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

## RELATIONSHIP OF PTASP TO FLORIDA REQUIREMENTS

Florida requires each Section 5307 and/or 5311 public transportation provider to have an adopted System Safety Program Plan (SSPP) (Chapter 14-90, Florida Administrative Code). Because Section 5307 public transportation providers in Florida must already have a SSPP, FDOT recommends that public transportation providers revise their existing SSPPs to be compliant with the FTA PTASP requirements.

FDOT has issued guidance to public transportation providers to assist them with revising existing SSPPs to be compliant with the FTA PTASP requirements.

While the PTASP rule requires public transportation providers to establish safety performance targets, the SSPP does not.

## REQUIREMENTS

### TRANSIT SAFETY TARGET COORDINATION BETWEEN FDOT, MPOS, AND PUBLIC TRANSPORTATION PROVIDERS

- » Public transportation providers that annually draft and certify a PTASP and transit safety targets must make the PTASP and underlying safety performance data available to FDOT and the MPOs to aid in the planning process.
- » MPOs are not required to establish transit safety targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) PTASP targets in the updated TIP.
- » Public transportation providers will coordinate with FDOT and affected MPOs in the selection of transit safety performance targets.
- » Public transportation providers will give written notice to the MPO(s) and FDOT when the public transportation provider establishes transit safety targets.
- » When establishing transit safety targets, the MPO can either agree to program projects that will support the public transportation provider targets, or establish its own separate targets for the MPO planning area.
- » MPOs that establish their own transit safety targets will coordinate with the public transportation provider(s) and FDOT in the selection of transit safety performance targets, and will give written notice to the public transportation provider(s) and FDOT when the MPO establishes its own transit safety targets.
- » MPOs that agree to support the public transportation provider(s) safety targets will provide FDOT and the public transportation providers documentation that the MPO agrees to do so.
- » If two or more public transportation providers operate in an MPO planning area and establish different safety targets for a measure, the MPO may establish a single target for the MPO planning area or establish a set of targets that reflect the differing public transportation provider targets.

## FOR MORE INFORMATION PLEASE CONTACT

**Regina Colson, Transportation Performance Measures Coordinator**

Florida Department of Transportation | [Regina.Colson@dot.state.fl.us](mailto:Regina.Colson@dot.state.fl.us) | (850) 414-5271

## Appendix E: Public Notice Record

## Govt Public Notices

Originally published at ocala.com on 05/07/2024

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The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is now available

for public review and comment.

The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state, and local sources. Projects in the TIP may include roadway and bridge construction; operations;

resurfacing; bicycle and pedestrian; transit, and aviation.

The Draft TIP for Fiscal Years 2025 to 2029 is now available for public review by accessing the TPO website at: [https://ocalamariontpo.org/plans-and-programs/transportatio](https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip/)

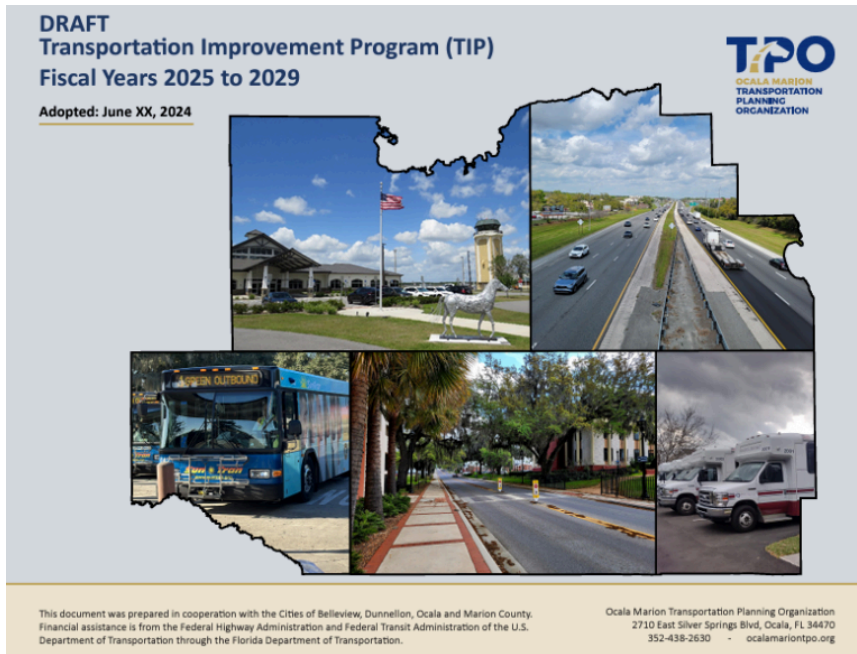
n-improvement-program-tip/.

To provide comments by June 14, 2024, contact Sara Brown, Transportation Planner by phone at 352-438-2632 or by email at [sara.brown@marionfl.org](mailto:sara.brown@marionfl.org).

10136245



# The Draft TIP for Fiscal Years 2025 to 2029 is now available for public review – Transportation Planning Organization



The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, and aviation.

The Draft TIP for Fiscal Years 2025 to 2029 is now available for public review by accessing the TPO website at: <https://ocalamariontpo.org/plansand-programs/transportation-improvement-program-tip>.

To provide comments by June 14, 2024, contact Sara Brown, Transportation Planner by phone at 352-438-2632 or by email at [sara.brown@marionfl.org](mailto:sara.brown@marionfl.org).



Ocala Marion TPO

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The Draft TIP for Fiscal Years 2025 to 2029 is now available for public review by accessing the TPO website at:

<https://ocalamariontpo.org/.../transportation-improvement...>

To provide comments by June 14, 2024, contact Sara Brown, Transportation Planner by phone at 352-438-2632 or by email at [sara.brown@marionfl.org](mailto:sara.brown@marionfl.org).

**DRAFT**  
Transportation Improvement Program (TIP)  
Fiscal Years 2025 to 2029

Adopted: June XX, 2024



This document was prepared in cooperation with the Cities of Belleview, Sunnyside, Ocala and Marion County. Financial assistance from the Federal Highway Administration and Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation.

Ocala Marion Transportation Planning Organization  
2720 East Silver Springs Blvd, Ocala, FL 34470  
352-438-2632 - [ocalamariontpo.org](http://ocalamariontpo.org)

👍 Like

💬 Comment

## Appendix F: Public and Partner Comments

# TRANSPORTATION IMPROVEMENT PROGRAM

## Review Checklist

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### TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

---

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

**Editorial:** The MPO may address comments regarding grammatical, spelling, and other related errors, but this would not affect the document's approval.

**Enhancement:** Comments may be addressed by the MPO but would not affect the approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

**Critical:** The comment **MUST** be addressed to meet the minimum state and federal requirements for approval. The reviewer must clearly identify the applicable state or federal statutes, regulations, policies, guidance, or procedures to which the document does not conform.

If a question is categorized, a comment must accompany it. If a question is answered with "no," a comment must accompany it.

MPO: **Ocala Marion TPO**

Fiscal Years included: **2025-2029**

Review #: **1**

Date of Review: **5-7-2024**

Reviewed by: **KP**

---

#### TIP Format & Content

Does the cover page include the MPO name, address, and correct fiscal years and provide a location to add the date of adoption?

Yes  No

Choose an item. [Click here to enter comments](#)

Page Numbers: **1**

[Click here to enter notes](#)

Does the Table of Contents show the title of each section with the correct page number?

Yes  No

Choose an item. [Click here to enter comments](#)

Page Numbers: **4**

[Click here to enter notes](#)

Does the TIP include an endorsement that it was developed following state and federal requirements and include the date of official MPO approval? This would be an MPO resolution or signed signature block on the cover.

Yes  No

Choose an item. [Click here to enter comments](#)

Page Numbers: **2**

[Click here to enter notes](#)

Does the TIP include a list of definitions, abbreviations, funding, phase codes, and acronyms?

Yes  No

Choose an item. [Click here to enter comments](#)

Page Numbers: **25, 36 & 147**

[Click here to enter notes](#)

---

## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

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#### TIP Narrative

---

Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period consistent with the LRTP, containing all transportation projects funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 CFR 450.326(a)]; [49 USC Chapter 53]

Yes  No

Choose an item. [Click here to enter comments](#)

Page Numbers: 5

[Click here to enter notes](#)

---

Did the MPO develop the TIP in cooperation with the state and public transit operator(s), who provided the MPO with estimates of available federal and state funds for the MPO to develop the financial plan? [s. 339.175(8) FS]; [23 CFR 450.326(a)]

Yes  No

Choose an item.

*Did not find a statement specifically indicating the financial plan was developed with estimates provided by public transit operators, however, it's noted that an explanation of funding sources is provided on paged 24.*

Page Numbers:

[Click here to enter notes](#)

---

Does the TIP demonstrate sufficient funds (federal, state, local, and private) to implement proposed transportation system improvements, and identify any innovative financing techniques by comparing revenues and costs for each year? It is recommended that the TIP include a table(s) that compares funding sources and amounts, by year, to total project costs. [23 CFR 450.326(k)]; [23 CFR 450.326(j)]; [s. 339.175(8)(c)(3) FS].

Yes  No

Choose an item. [Click here to enter comments.](#)

Page Numbers: 27

[Click here to enter notes](#)

---

Does the TIP describe the project selection process and state that it is consistent with federal requirements in 23 CFR 450.332(b) and 23 CFR. 450.332(c) for non-TMA MPOs?

Yes  No

Choose an item. [Click here to enter comments](#)

Page Numbers: 31

[Click here to enter notes](#)

---

Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 CFR 450.326(n)(1)]

Yes  No

Choose an item. [Click here to enter comments](#)

Page Numbers: 31

*Pg 31 discusses using the LRTP but, is not citing 23 CFR 450.326(n)(1).*

---

Does the TIP describe how projects are consistent with the MPO's LRTP and, to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) FS] For consistency guidance, see [Section 1. Florida LRTP Amendment Thresholds](#) and [Section 2. Meeting Planning Requirements for NEPA Approval](#).

Yes  No

Choose an item. [Click here to enter comments](#)

Page Numbers: 9

[Click here to enter notes](#)

---

Does the TIP cross-reference projects with corresponding LRTP projects when appropriate? [s. 339.175(8)(c)(7) FS]

Yes  No

Choose an item. [Click here to enter comments](#)

Page Numbers: 43-108

[Click here to enter notes](#)

---

## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

---

Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download [HERE](#). [23 CFR 450.334]; [s. 339.175(8)(h), FS]

Yes  No

[Choose an item.](#) [Click here to enter comments](#)

[Page Numbers: 112-125](#)

[Click here to enter notes](#)

Was the TIP developed with input from the public? [23 CFR 450.316]; [23 CFR 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)

Yes  No

[Choose an item.](#) [Click here to enter comments](#)

[Page Numbers: 8](#)

[Click here to enter notes](#)

Does the TIP discuss the MPO's current FDOT annual joint certification and past FHWA/FTA quadrennial certification (for TMA MPOs)? For TMA MPOs the TIP should include the anticipated date of the next FHWA/FTA quadrennial certification.

Yes  No

[Choose an item.](#) [Click here to enter comments](#)

[Page Numbers: 9](#)

[Click here to enter notes](#)

Does the TIP discuss the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. [s. 339.175(6)(c)(1), FS]

Yes  No

[Choose an item.](#) [Click here to enter comments](#)

[Page Numbers: 11](#)

[Click here to enter notes](#)

Does the TIP discuss the development of Transportation Disadvantaged (TD) services, a description of costs and revenues from TD services, and a list of improvements funded with TD funds? [s. 427.015(1) FS AND 41-2.009(2) FAC]

Yes  No

[Choose an item.](#) [Click here to enter comments](#)

[Page Numbers: 12](#)

[Click here to enter notes](#)

Does the TIP discuss how once implemented, the MPO will make progress toward achieving the performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
  - Including risk to off-system facilities during emergency events (if applicable)
- ✓ State freight plan

Yes  No

*If the MPO incorporated the [TIP Performance Measures Template](#) directly or adapted it to suit their needs, they would have met the requirements. [23 CFR 450.326(c)]*

[Choose an item.](#) [Click here to enter comments](#)

[Page Numbers: 14 - 23](#)

[Click here to enter notes](#)

Does the TIP discuss the anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:

Yes  No

- ✓ Safety performance measures

## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

---

- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
- ✓ State freight plan

If the MPO incorporated the [TIP Performance Measures Template](#) directly or adapted it to suit their needs, they would have met the requirements. [23 CFR 450.326(d)]

Choose an item. [Click here to enter comments](#)

Page Numbers: 14 - 23

[Click here to enter notes](#)

---

Does the TIP include all Federal discretionary grants that fund capital projects under Title 23 or Title 49, USC, per the Infrastructure Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital projects must be in the TIP before executing a grant agreement with USDOT. For more information, see this [link](#).

Yes  No

Choose an item. [Click here to enter comments](#)

Page Numbers: 24 - 30

[Click here to enter notes](#)

---

Does the TIP contain projects listed in the [FDOT 23 CFR Part 667 Report](#)?

Yes  No

If so, does the MPO reference the report in the TIP for that project?

Yes  No

Choose an item. [Click here to enter comments](#)

Page Numbers:

[Click here to enter notes](#)

---

### Detail Project Listing for Five Fiscal Years

---

Does each project in the TIP include the following information?

- ✓ Sufficient description of the project (type of work, termini, and length)
- ✓ Financial Project Number (FPN)
- ✓ Estimated total project cost and year anticipated funding
- ✓ Page number or identification number where the project can be found in LRTP (spot check)
- ✓ Category of Federal Funds and source(s) of non-Federal Funds
- ✓ FTA section number included in project title or description

Yes  No

Choose an item. [Click here to enter comments](#)

Page Numbers: 44 - 108

[Click here to enter notes](#)

---

### TIP Review

---

What date did the MPO upload the document into the [Grant Application Process \(GAP\)](#) System for review by the District, Office of Policy Planning, FloridaCommerce, FTA, & FHWA? Include the date of submission in the comments.

Choose an item. [Uploaded to GAP System for review on 5/6/2024](#)

Page Numbers:

[Click here to enter notes](#)

---



## Draft FY 25 to 29 Transportation Improvement Program (TIP)

### Public Comments

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#### Summary

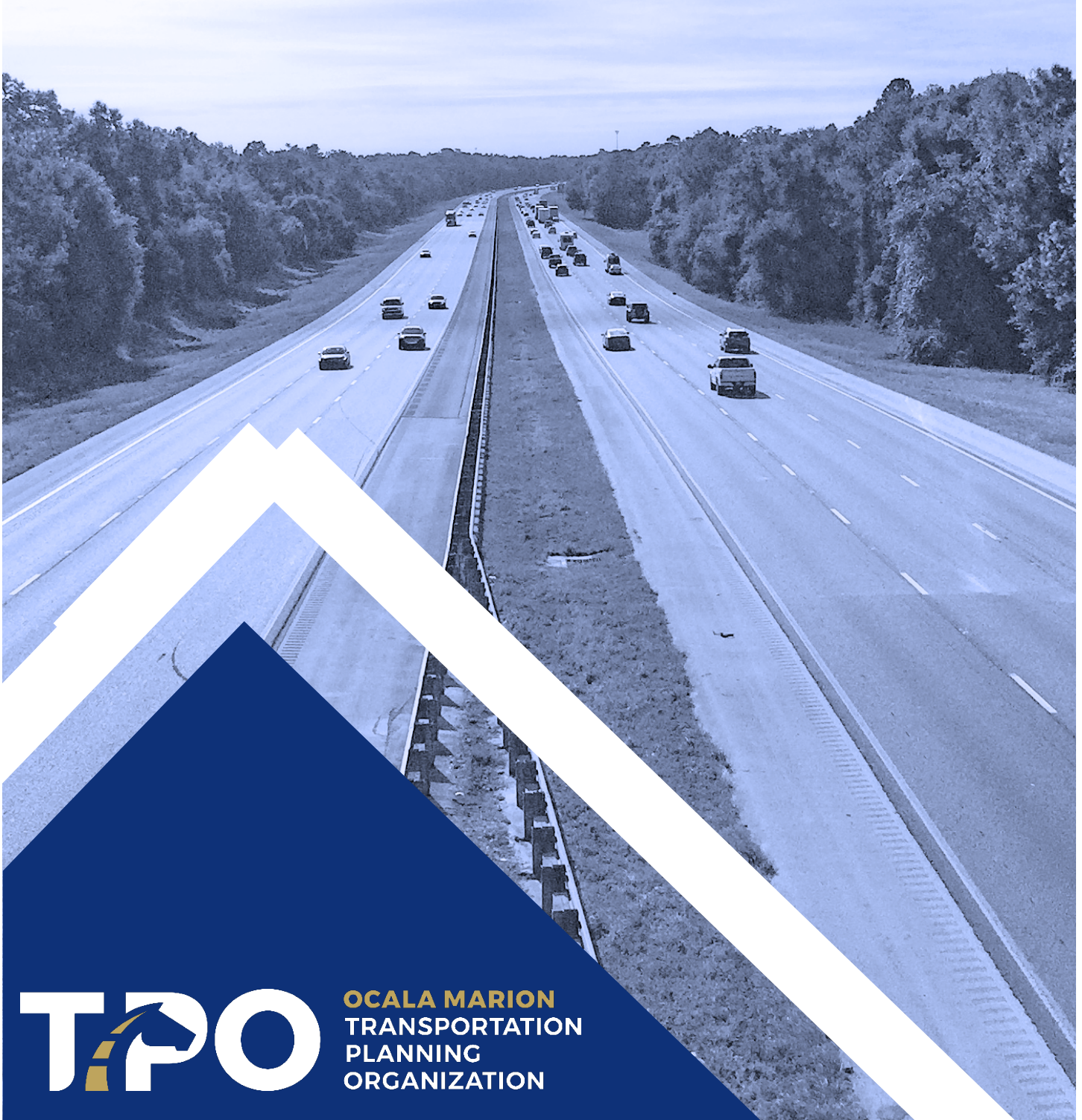
The draft Fiscal Years 2025 to 2029 Transportation Improvement Program (TIP) was made available for public and partner agency review from May 7 to June 14, 2024. The following public comment was received by the TPO.

- **Public Comment:** “In the draft TIP map online, project FM 436756-1 does not include further detail about the project. I own a few properties along that route and would like to know more about the project and if any designs have been made.”
  - **TPO Response:** Noted for public record. The citizen was thanked for the comment and was told that the project in the TIP is funded for preliminary engineering in FY 25. The TPO also gave the citizen contact information for the city to ask if they have any further design information for the project.



## Appendix G: Glossary of Terms and Acronyms

# Glossary of Terms and Acronyms



**OCALA MARION**  
TRANSPORTATION  
PLANNING  
ORGANIZATION

November 2023

ACRYONYM	NAME	DESCRIPTION
3C	Continuing, Cooperative and Comprehensive	A Continuing, Cooperative and Comprehensive (3C) process is required for all Metropolitan Planning Organizations (MPO) to be eligible for Federal transportation funding.
AADT	Average Annual Daily Traffic	Average daily traffic on a roadway segment for all days of the week during a period of one year expressed in vehicles per day.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act (ADA) prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. ATMS utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation- monitoring resources.
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented.
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel.
CFMPOA	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.

ACRYONYM	NAME	DESCRIPTION
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CIP	Capital Improvement Program	The CIP is a multi-year schedule of programmed capital improvement projects, including cost estimates and budgeted by year. CIP documents are typically updated annually by a local government.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
CMP	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
COOP	Continuity of Operations Plan	The COOP outlines guidance to TPO Staff and Board Members to ensure all federal and state required essential functions continue to be performed in the event of an extended interruption of services due to a declared emergency or disaster.
CTC	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - <a href="http://leempo.com/programs-products/transportation-disadvantaged/">http://leempo.com/programs-products/transportation-disadvantaged/</a> ).
CTD	Commission for Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funds to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities (Definition taken from NCFRPC - <a href="http://www.ncfrpc.org/TD/td.html">http://www.ncfrpc.org/TD/td.html</a> ).
CTST	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/ controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - <a href="https://www.fhwa.dot.gov/civilrights/programs/dbe/">https://www.fhwa.dot.gov/civilrights/programs/dbe/</a> ).
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - <a href="https://ctd.fdot.gov/communitytransystem.htm">https://ctd.fdot.gov/communitytransystem.htm</a> )
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions

ACRYONYM	NAME	DESCRIPTION
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is part of the project.
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify the impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida- <a href="https://jobs.myflorida.com/go/Department-of-Transportation/2817700/">https://jobs.myflorida.com/go/Department-of-Transportation/2817700/</a> ).
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal-aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
FMTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development into the future.
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.

ACRYONYM	NAME	DESCRIPTION
FY	Fiscal Year/ Federal Fiscal Year	The TPO's Fiscal Year is from July 1 to June 30. The Federal Fiscal Year is from October 1 to September 30.
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.
HSIP	Highway Safety Improvement Program	The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.
IIJA	Infrastructure Investment and Jobs Act	Commonly referred to as the Bipartisan Infrastructure Bill, IIJA was signed into law by President Biden on November 15, 2021. IIJA includes \$550 billion in new funding for transportation infrastructure. IIJA authorizes \$1.2 trillion in total spending.
IRI	International Roughness Index	International Roughness Index (IRI) is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing to improve the efficiency or safety of the surface transportation system.
LOS	Level of Service	Level of Service (LOS) is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners, and as required by state statute. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.
LRTP/MTP	Long-Range Transportation Plan (or Metropolitan Transportation Plan)	A document that serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: <a href="https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/">https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/</a> .

ACRYONYM	NAME	DESCRIPTION
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.
MPA	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.
MPO	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated as an MPO, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.
MSA	Metropolitan Statistical Area	A Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)].
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103(b) (23CFR500).

ACRYONYM	NAME	DESCRIPTION
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - <a href="https://www.fdotd7studies.com/what-is-a-pde-study.html">https://www.fdotd7studies.com/what-is-a-pde-study.html</a> ).
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.
PPP	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.
SHSP	Strategic Highway Safety Plan	This is a statewide and coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - <a href="https://www.fdot.gov/planning/sis/default.shtm">https://www.fdot.gov/planning/sis/default.shtm</a> ).
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.
STBG	Surface Transportation Block Grant Program	The STBG federal funding promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.



ACRYONYM	NAME	DESCRIPTION
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and other state and local professionals.
TAMP	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10- year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TDSP	Transportation Disadvantaged Service Plan	The TDSP is a tactical plan outlining the services provided to the transportation disadvantaged population served by the Community Transportation Coordinator (Marion Transit). The TDSP is update every year, and also undergoes a major update every five years by the TPO.
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.

ACRYONYM	NAME	DESCRIPTION
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation (Definition taken from Reconnecting America-www.reconnectingamerica.org).
TPM	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.
TPO	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.
UA	Urban Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USC	United States Code	The codification by subject matter of the general and permanent laws of United States.
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period (Definition taken from Wikipedia).

## Appendix H: Project Changes from Prior TIP

## MAJOR PROJECT CHANGES FROM PRIOR TIP

The following list summarizes major projects that were programmed in the previous Fiscal Years (FY) 2024 to 2028 TIP and their respective status toward implementation. This includes projects advanced; completed; construction (2024/2025); or deferred. The project status denoted references the general fiscal year time frame.

Project Status from Prior TIP: Advanced, Completed, Construction or Deferred			
Project Number/FM	Project Description	Project Status	FY 2024-2028 TIP Funding
2386481	SR 45 (US 41) from SW 110th St to North of SR 40	Deferred FY 28 to FY 29	62,027,312
4336511	CR 484 from SW 20th Avenue to CR 475A	Construction 2024/2025	\$46,260
4336514	CR 484 from SW 20th Avenue to CR 475A	Construction 2024/2025	\$213,492
4375962	SR 40/Silver Springs Blvd from NW 27th Ave to SW 7th Ave	Construction 2024/2025	\$909,279
4384171	Marion County Airport Runway Improvements	Deferred FY 24 to FY 26	\$437,500
4385621	I-75 (SR 93) Rest Area from North of CR 484 to South of SR 200	Construction 2024/2025	\$42,379,924
4392341	SR 200 from I-75 to U.S. 301	Construction 2024/2025	\$12,455,781
4407801	Ocala International Airport Pavement Rehabilitation	Deferred FY 24 to FY 25	\$1,250,000
4411411	SR 464 from U.S. 441/U.S. 301 to SR 35 (Baseline Road)	Construction 2024/2025	\$21,644,972
4452121	U.S. 301 from S of NE 175th St to Alachua County Line	Construction 2024/2025	\$4,729,689
4452171	SR 326 from NW 12th to SR 40	Construction 2024/2025	\$11,875,930
4456881	U.S. 27/U.S. 441/Abshiver Boulevard at CR 42	Construction 2024/2025	\$1,099,429
4457011	SE Abshier Blvd from SW Hames Rd to North of SE Agnew Rd	Construction 2024/2025	\$2,062,140
4489241	SR 492 over CSX Railroad Line	Construction 2024/2025	\$391,249
4492611	SW 60th Ave from SW 54th Street to SECO Energy Driveway	Deferred FY 24 to 28	\$199,243
4497741	Marion County Airport Hangar	Construction 2025/2027	\$2,500,000
4392382	SR 25/U.S. 441/SR 500 from SR 35/SE Baseline Road to SR 200/SW 10th Streets	Deferred FY 25 to 27	\$3,919,169
4506371	U.S. 27 from Sumter County Line to U.S. 301/Abshier (Bellevue)	Construction 2025/2026	\$24,752,774
4453021	SR 35/U.S. 301 from North of CR 42 to North of SE 114 <sup>th</sup> Place Road	Construction 2024/2025	\$5,347,959

TIP Funding and schedule changes are summarized in the following table for major projects programmed in both the previous FY 2024 to FY 2028 TIP and the current draft FY 2025 to FY 2029 TIP. Also summarized are projects previously deferred in a prior TIP, and are now programmed in the current FY 2025 to FY 2029 TIP.

<b>Major Project Total Funding Changes: Prior TIP Years (2024 to 2028) to Current TIP Years (2025 to 2029)</b>			
<b>Project Number/FM</b>	<b>Project Description</b>	<b>Project Schedule Changes</b>	<b>Change in Project Funding</b>
<b>*2386481</b>	SR 45 (US 41) from SW 110th St to North of SR 40	Programmed FY 2029	\$46,335,710
<b>4336601</b>	U.S. 441 at SR 464	None	\$1,004,203
<b>4352091</b>	I-75 (SR 93) at NW 49th St from end of NW 49th to NW 35th	None	\$67,480,581
<b>4392382</b>	U.S. 441 from SE 102nd Place to SW 10th/SR 200	Deferred FY 25 to FY 27	\$672,802
<b>4452181</b>	U.S. 441 from Avenue I to Alachua County Line	None	\$1,483,565
<b>4485261</b>	U.S. 41/Williams from N of Citrus County to SW 110th St	None	\$731,088
<b>4486351</b>	U.S. 441 from County Road 25A to Avenue I	None	-\$83,635
<b>4520741</b>	I-75 IMPROVEMENTS FROM SR 200 TO SR 326	None	\$54,809,480
<b>4520721</b>	I-75 AT SR 326 INTERCHANGE IMPROVEMENTS	None	\$16,158,465
<b>4509521</b>	SR 40 FROM U.S. 41 to 25th Ave	None	-\$5,514,218
<b>4509481</b>	SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE	None	\$5,255,078
<b>4520721</b>	I-75 AT SR 326 INTERCHANGE IMPROVEMENTS	None	\$16,158,465

\*Project deferred in a prior TIP years, programmed in current FY 2025 to FY 2029 TIP

## Appendix I: List of Projects in 2045 LRTP

FIGURE 7.2: 2021-2025 PROJECTS

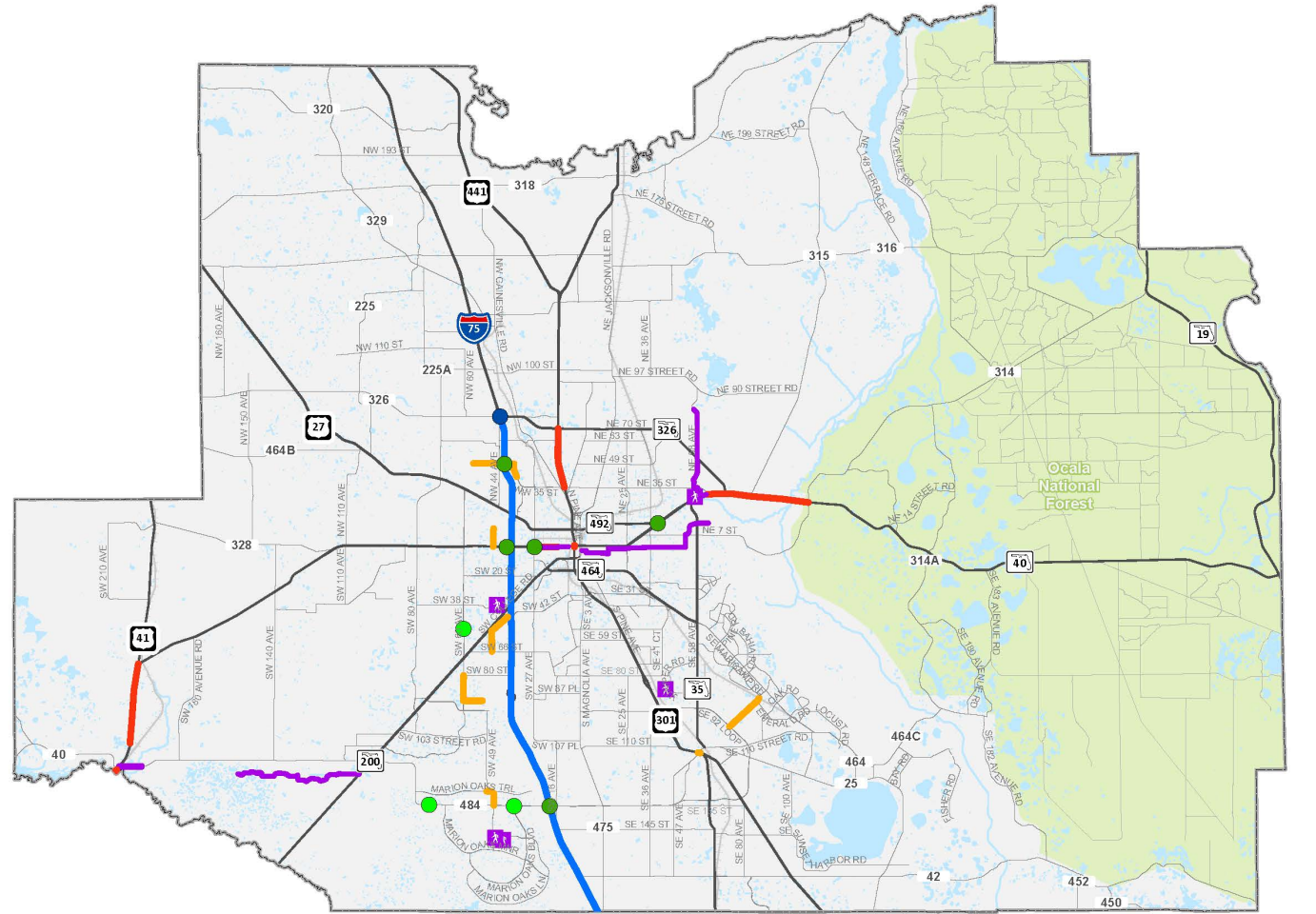


TABLE 7.2: 2021-2025 PROJECTS

PROJECT TYPE	FACILITY	FROM	TO	IMPROVEMENT
<b>State/Federal Funded Roadway Investments</b>	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
	CR 42	at SE 182ND		Add Turn Lane(s)
	NW 44th Avenue	SR 40	NW 11th Street	New Four Lanes
	Dunnellon Trail	River View	Rainbow River Bridge	Multimodal/Roadway
	Emerald Rd. Exten.	SE 92nd Loop	FL Northern Railroad	New 2 Lane
	CR 484	at Intersection of Marion Oaks Boulevard		Intersection/Turn lanes
CR 484	at SW 135th Street Road		Intersection/Turn lanes	
SW 60th Avenue	SW 54th Street	SECO Driveway	Intersection/Turn lanes	
<b>Moving Florida Forward</b>	I-75 (SR 93)	at SR 326		Interchange Operational Improvements
	I-75 North Portion	SR 200	SR 326	Add Auxiliary Lanes
	I-75 South Portion	South of SR 44	SR 200	Add Auxiliary Lanes
<b>Local Funded Roadway Investments</b>	SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals
	Emerald Road Extension	SE 92nd Loop	Florida Northern Railroad	New 2 Lane
	NW 49th Street Ext	NW 44th Ave	NW 35th Ave	New 4 Lane
	NW 49th Street	1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 Lane divided
	SW 49th Ave	Marion Oaks Trail	CR 484	New 4 Lane
	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals	
<b>Pedestrian/ Bicycle Investments</b>	Silver Springs State Park			Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
<b>Technological Investments</b>	Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
	Saddlewood Elementary Sidewalks			Sidewalks
	Legacy Elementary Sidewalks			Sidewalks
	Marion County/ Ocala ITS Operational Support			ITS Communication System

FIGURE 7.3: 2026-2030 PROJECTS

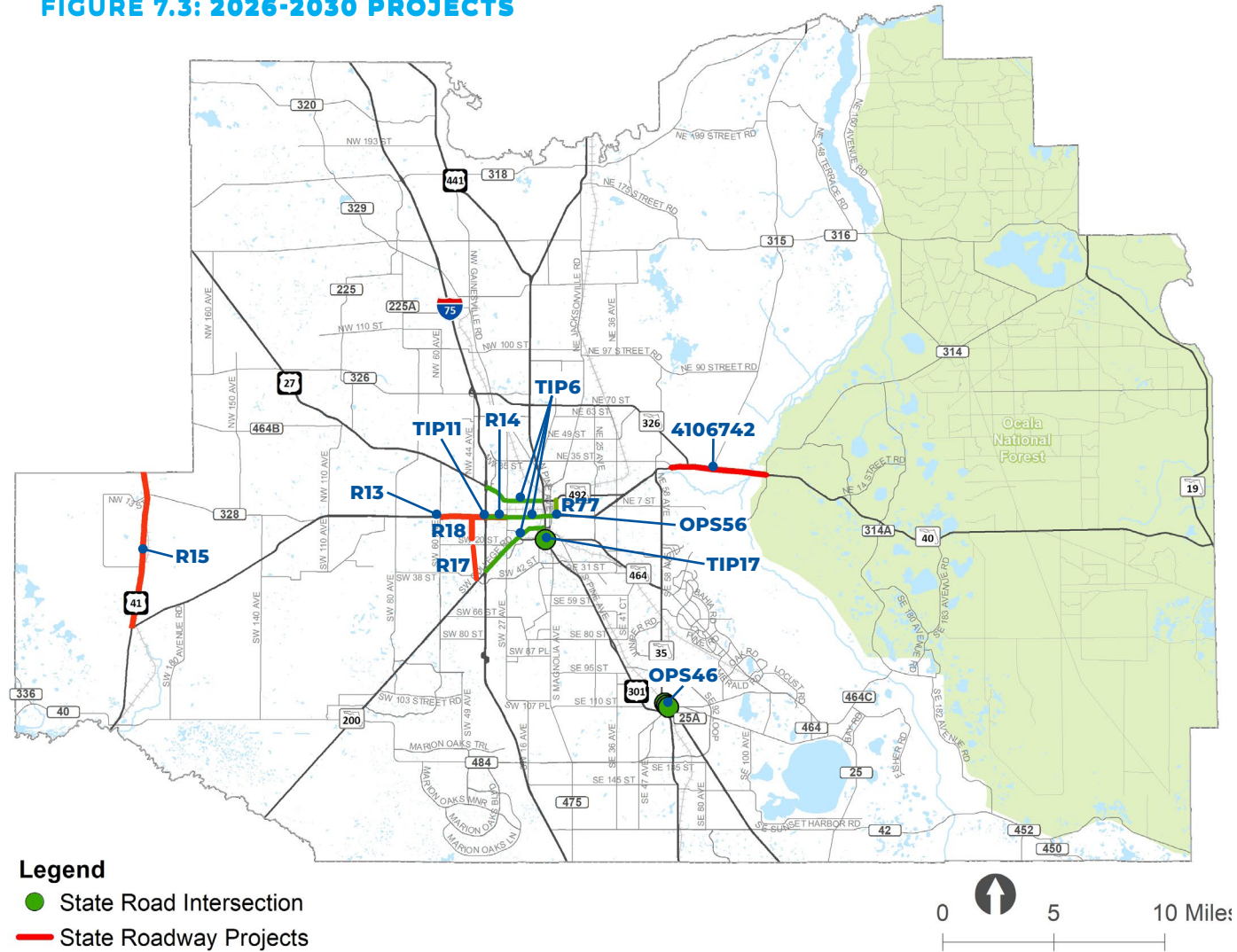


FIGURE 7.4: 2031-2035 PROJECTS

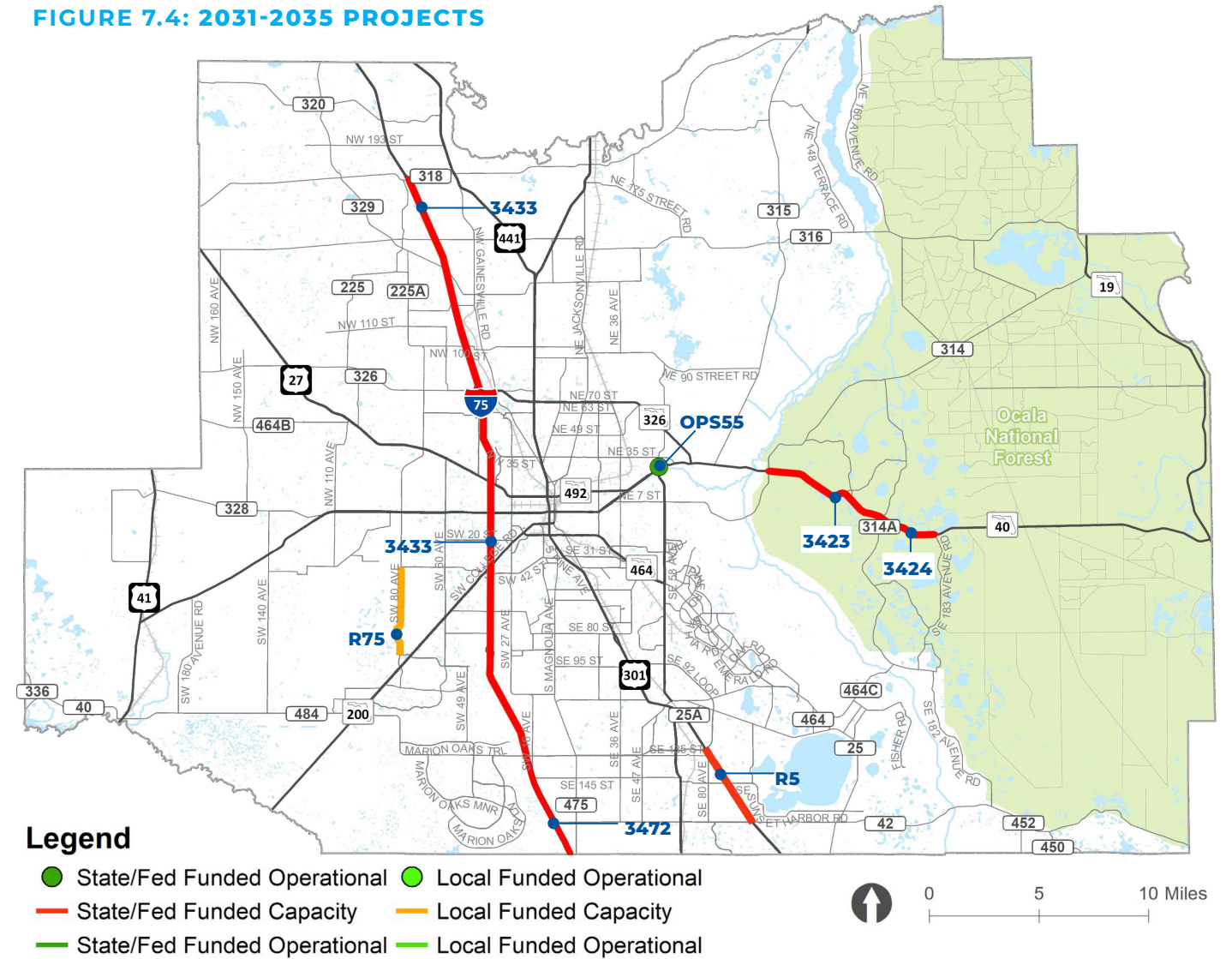


TABLE 7.3: 2026-2030 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes
	R17	SW 44TH Avenue	SR 200	SW 20th Street	Widen to 4 lanes
	R18	SW 44TH Avenue	SW 20th Street	SR 40	Widen to 4 lanes
	R77	NE 8th Avenue	SR 40	SR 492	Roundabouts

TABLE 7.4: 2031-2035 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	R5	US 441	CR 42	SE 132nd Street Rd	Widen to 6 lanes
	OPS55	SR 40	SR 35		Roundabout
	3472	I-75	Sumter/Marion Co Line	CR 484	Widen to 8 lanes
	3433	I-75	CR 484	CR 318	Widen to 8 lanes
	3423	SR 40	E of CR 314	CR 314A	Widen to 4 lanes
	3424	SR 40	CR 314A	Levy Hammock Rd	Widen to 4 lanes
Locally Funded	R75	SW 70th/80th Ave	SW 90th St	SW 38th St	Widen to 4 lanes



## Appendix J: FDOT TIP Project Detailed Report

## STIP Project Detail and Summaries Online Report

\*\* Repayment Phases are not included in the Totals \*\*

Selection Criteria	
<b>TIP</b> County/MPO Area: Ocala-Marion TPO All Funds As Of: N = 04/09/24 (Last Night)	<b>Detail</b> Geographic District: District 5 Number Of Years: 5 Version: G1

### HIGHWAYS

**Item Number:** 238648 1      **Project Description:** SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40  
**District:** 05      **County:** MARION      **Type of Work:** ADD LANES & RECONSTRUCT      **Project Length:** 4.146MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2025	2025	2026	2027	2028	2029	>2029	
<b>P D &amp; E / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIH-STATE IN-HOUSE PRODUCT SUPPORT	143,104							143,104
HPP-HIGH PRIORITY PROJECTS	682,728							682,728
SA-STP, ANY AREA	987,634							987,634
<b>Phase: P D &amp; E Totals</b>	<b>1,813,466</b>							<b>1,813,466</b>

### PRELIMINARY ENGINEERING / MANAGED BY FDOT

<b>Fund Code:</b> ACSA-ADVANCE CONSTRUCTION (SA)	511,971							511,971
DDR-DISTRICT DEDICATED REVENUE	547,588							547,588
DIH-STATE IN-HOUSE PRODUCT SUPPORT	377,283							377,283
DS-STATE PRIMARY HIGHWAYS & PTO	114,967							114,967
EB-EQUITY BONUS	6,851							6,851
GFSL-GF STPBG <200K<5K (SMALL URB)	205,655							205,655
GFSN-GF STPBG <5K (RURAL)	30,330							30,330
SA-STP, ANY AREA	26,674							26,674
SL-STP, AREAS <= 200K	589,759							589,759
SN-STP, MANDATORY NON-URBAN <= 5K	2,642,547							2,642,547
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>5,053,625</b>							<b>5,053,625</b>

### RIGHT OF WAY / MANAGED BY FDOT

<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE	10,337,582							10,337,582
DIH-STATE IN-HOUSE PRODUCT SUPPORT	975,343							975,343
DS-STATE PRIMARY HIGHWAYS & PTO	3,121,944							3,121,944
HPP-HIGH PRIORITY PROJECTS	90,955							90,955
SA-STP, ANY AREA	2,070,206							2,070,206
SL-STP, AREAS <= 200K	5,718,406							5,718,406
<b>Phase: RIGHT OF WAY Totals</b>	<b>22,314,436</b>							<b>22,314,436</b>

### CONSTRUCTION / MANAGED BY FDOT

<b>Fund Code:</b> DDR-DISTRICT						85,574,341		85,574,341
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DIH-STATE IN-HOUSE PRODUCT SUPPORT	373,244								373,244
DS-STATE PRIMARY HIGHWAYS & PTO	43,644								43,644
EB-EQUITY BONUS	136,930								136,930
SA-STP, ANY AREA	196,823								196,823
SL-STP, AREAS <= 200K	5,416,792								5,416,792
SN-STP, MANDATORY NON-URBAN <= 5K	86,580								86,580
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>7,947,838</b>								<b>7,947,838</b>

**RIGHT OF WAY / MANAGED BY FDOT**

<b>Fund Code:</b> ART-ARTERIAL HIGHWAYS PROGRAMS	5,246,250	15,000,000		19,817,590					40,063,840
ARTW-ARTERIAL WIDENING PROGRAM	1,305,917								1,305,917
DIH-STATE IN-HOUSE PRODUCT SUPPORT	324,361	318,000	316,000						958,361
<b>Phase: RIGHT OF WAY Totals</b>	<b>6,876,528</b>	<b>15,318,000</b>	<b>316,000</b>	<b>19,817,590</b>					<b>42,328,118</b>

**ENVIRONMENTAL / MANAGED BY FDOT**

<b>Fund Code:</b> SA-STP, ANY AREA	1,000,000								1,000,000
SN-STP, MANDATORY NON-URBAN <= 5K	37,686								37,686
TALN-TRANSPORTATION ALTS- < 5K	150,000								150,000
TALT-TRANSPORTATION ALTS- ANY AREA	850,000								850,000
<b>Phase: ENVIRONMENTAL Totals</b>	<b>2,037,686</b>								<b>2,037,686</b>
<b>Item: 410674 3 Totals</b>	<b>16,862,052</b>	<b>15,318,000</b>	<b>316,000</b>	<b>19,817,590</b>					<b>52,313,642</b>

**Item Number:** 410674 4      **Project Description:** SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD      \*SIS\*  
**District:** 05      **County:** MARION      **Type of Work:** ADD LANES & RECONSTRUCT      **Project Length:** 2.655MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2025	2025	2026	2027	2028	2029	>2029	

**PRELIMINARY ENGINEERING / MANAGED BY FDOT**

<b>Fund Code:</b> ART-ARTERIAL HIGHWAYS PROGRAMS	2,684,553								2,684,553
DIH-STATE IN-HOUSE PRODUCT SUPPORT	104,000								104,000
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>2,788,553</b>								<b>2,788,553</b>

**ENVIRONMENTAL / RESPONSIBLE AGENCY NOT AVAILABLE**

<b>Fund Code:</b> ART-ARTERIAL HIGHWAYS PROGRAMS	125,000								125,000
DS-STATE PRIMARY HIGHWAYS & PTO		65,000							65,000
<b>Phase: ENVIRONMENTAL Totals</b>	<b>125,000</b>	<b>65,000</b>							<b>190,000</b>
<b>Item: 410674 4 Totals</b>	<b>2,913,553</b>	<b>65,000</b>							<b>2,978,553</b>
<b>Project Totals</b>	<b>38,517,067</b>	<b>15,383,000</b>	<b>316,000</b>	<b>19,817,590</b>				<b>133,525,133</b>	<b>207,558,790</b>

**Item Number:** 433651 1      **Project Description:** CR 484 FROM SW 20TH AVENUE TO CR 475A      \*SIS\*  
**District:** 05      **County:** MARION      **Type of Work:** INTERCHANGE IMPROVEMENT      **Project Length:** 0.741MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2025	2025	2026	2027	2028	2029	>2029	

**PRELIMINARY ENGINEERING / MANAGED BY FDOT**



<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	230,810							<b>230,810</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	136,436							<b>136,436</b>
	DS-STATE PRIMARY HIGHWAYS & PTO	11,161							<b>11,161</b>
<b>Phase: RIGHT OF WAY Totals</b>		<b>378,407</b>							<b>378,407</b>

**CONSTRUCTION / MANAGED BY FDOT**

<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE			1,266,370	21,860				<b>1,288,230</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			26,500					<b>26,500</b>
	SA-STP, ANY AREA			2,918,027					<b>2,918,027</b>
<b>Phase: CONSTRUCTION Totals</b>				<b>4,210,897</b>	<b>21,860</b>				<b>4,232,757</b>
<b>Item: 433660 1 Totals</b>		<b>1,232,942</b>	<b>160,000</b>	<b>4,210,897</b>	<b>21,860</b>				<b>5,625,699</b>
<b>Project Totals</b>		<b>1,232,942</b>	<b>160,000</b>	<b>4,210,897</b>	<b>21,860</b>				<b>5,625,699</b>

**Item Number:** 435209 1      **Project Description:** I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST      \*SIS\*

**District:** 05      **County:** MARION      **Type of Work:** INTERCHANGE (NEW)      **Project Length:** 0.001MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2025	2025	2026	2027	2028	2029	>2029	

**P D & E / MANAGED BY FDOT**

<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	2,636,410							<b>2,636,410</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	173,602							<b>173,602</b>
	DS-STATE PRIMARY HIGHWAYS & PTO	575,493							<b>575,493</b>
<b>Phase: P D &amp; E Totals</b>		<b>3,385,505</b>							<b>3,385,505</b>

**PRELIMINARY ENGINEERING / MANAGED BY FDOT**

<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	5,318,867							<b>5,318,867</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	318,307							<b>318,307</b>
	DS-STATE PRIMARY HIGHWAYS & PTO	88,598							<b>88,598</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>5,725,772</b>							<b>5,725,772</b>

**RIGHT OF WAY / MANAGED BY FDOT**

<b>Fund Code:</b>	CIGP-COUNTY INCENTIVE GRANT PROGRAM	750,000	2,630,216						<b>3,380,216</b>
	DDR-DISTRICT DEDICATED REVENUE		3,948,826						<b>3,948,826</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	30,989	50,000	20,000					<b>100,989</b>
	DS-STATE PRIMARY HIGHWAYS & PTO			5,703,941					<b>5,703,941</b>
	LF-LOCAL FUNDS	5,931,150	5,768,850						<b>11,700,000</b>
	SA-STP, ANY AREA		3,873,030						<b>3,873,030</b>
	SL-STP, AREAS <= 200K		1,000,000						<b>1,000,000</b>
	TRIP-TRANS REGIONAL INCENTIVE PROGM	88,634	3,740,934	532,669					<b>4,362,237</b>
	TRWR-2015 SB2514A-TRAN REG INCT PRG	257,500	418,360						<b>675,860</b>
<b>Phase: RIGHT OF WAY Totals</b>		<b>7,058,273</b>	<b>21,430,216</b>	<b>6,256,610</b>					<b>34,745,099</b>

**RAILROAD & UTILITIES / MANAGED BY FDOT**

<b>Fund Code:</b>	LF-LOCAL FUNDS		1,760,000						<b>1,760,000</b>
<b>DESIGN BUILD / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACNP-ADVANCE CONSTRUCTION NHPP		56,903,700						<b>56,903,700</b>
	ACSL-ADVANCE CONSTRUCTION (SL)		2,516,655						<b>2,516,655</b>
	DDR-DISTRICT DEDICATED REVENUE		3,858,750						<b>3,858,750</b>
	LF-LOCAL FUNDS		13,083,288						<b>13,083,288</b>
	SA-STP, ANY AREA				218,600				<b>218,600</b>
	SL-STP, AREAS <= 200K		4,633,813						<b>4,633,813</b>
	TRIP-TRANS REGIONAL INCENTIVE PROGM		6,828,120						<b>6,828,120</b>
	TRWR-2015 SB2514A-TRAN REG INCT PRG		3,789,320						<b>3,789,320</b>
<b>Phase:</b>	<b>DESIGN BUILD Totals</b>		<b>91,613,646</b>		<b>218,600</b>				<b>91,832,246</b>
<b>Item:</b>	<b>435209 1 Totals</b>	<b>16,169,550</b>	<b>114,803,862</b>	<b>6,256,610</b>	<b>218,600</b>				<b>137,448,622</b>
	<b>Project Totals</b>	<b>16,169,550</b>	<b>114,803,862</b>	<b>6,256,610</b>	<b>218,600</b>				<b>137,448,622</b>
<b>Item Number: 435484 1</b> <b>Project Description: PRUITT TRAIL FROM WITHLACOOCHEE BRIDGE TRAIL AT S BRIDGES RD TO SR 200</b>									
<b>District:</b>	05	<b>County:</b>	MARION	<b>Type of Work:</b>	BIKE PATH/TRAIL	<b>Project Length:</b>	0.000		
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<2025	2025	2026	2027	2028	2029	>2029	All Years	
<b>P D &amp; E / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	2,081							<b>2,081</b>
<b>PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY ENGINEERING DEPT</b>									
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	69,923							<b>69,923</b>
<b>Item:</b>	<b>435484 1 Totals</b>	<b>72,004</b>							<b>72,004</b>
<b>Item Number: 435484 2</b> <b>Project Description: PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD</b>									
<b>District:</b>	05	<b>County:</b>	MARION	<b>Type of Work:</b>	BIKE PATH/TRAIL	<b>Project Length:</b>	0.000		
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<2025	2025	2026	2027	2028	2029	>2029	All Years	
<b>CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C</b>									
<b>Fund Code:</b>	SL-STP, AREAS <= 200K		377,882						<b>377,882</b>
	SN-STP, MANDATORY NON-URBAN <= 5K		375,829						<b>375,829</b>
	TALL-TRANSPORTATION ALTS- <200K		442,433						<b>442,433</b>
	TALN-TRANSPORTATION ALTS- < 5K		390,018						<b>390,018</b>
	TALT-TRANSPORTATION ALTS- ANY AREA		571,838						<b>571,838</b>
<b>Phase:</b>	<b>CONSTRUCTION Totals</b>		<b>2,158,000</b>						<b>2,158,000</b>
<b>Item:</b>	<b>435484 2 Totals</b>		<b>2,158,000</b>						<b>2,158,000</b>
	<b>Project Totals</b>	<b>72,004</b>	<b>2,158,000</b>						<b>2,230,004</b>
<b>Item Number: 436756 1</b> <b>Project Description: DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK</b>									
<b>District:</b>	05	<b>County:</b>	MARION	<b>Type of Work:</b>	BIKE PATH/TRAIL	<b>Project Length:</b>	0.000		
<b>Fiscal Year</b>									

Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY CITY OF OCALA</b>								
Fund Code: TALL-TRANSPORTATION ALTS- <200K		253,001						253,001
Item: 436756 1 Totals		253,001						253,001
Project Totals		253,001						253,001
Item Number: 437826 1 Project Description: I-75 MARION COUNTY REST AREAS LANDSCAPING *SIS*								
District: 05 County: MARION Type of Work: LANDSCAPING Project Length: 0.542MI								
Fiscal Year								
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
Fund Code: DDR-DISTRICT DEDICATED REVENUE		478,011						478,011
DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,290						10,290
Phase: CONSTRUCTION Totals		488,301						488,301
Item: 437826 1 Totals		488,301						488,301
Project Totals		488,301						488,301
Item Number: 438562 1 Project Description: I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200 *SIS*								
District: 05 County: MARION Type of Work: REST AREA Project Length: 0.346MI								
Fiscal Year								
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
Fund Code: -TOTAL OUTSIDE YEARS	3,304,235							3,304,235
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>								
Fund Code: -TOTAL OUTSIDE YEARS	3,300,000							3,300,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
Fund Code: -TOTAL OUTSIDE YEARS	33,587,384							33,587,384
Item: 438562 1 Totals	40,191,619							40,191,619
Project Totals	40,191,619							40,191,619
Item Number: 439238 1 Project Description: SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET								
District: 05 County: MARION Type of Work: RESURFACING Project Length: 10.612MI								
Fiscal Year								
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
Fund Code: -TOTAL OUTSIDE YEARS	2,917,573							2,917,573
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
Fund Code: -TOTAL OUTSIDE YEARS	302,778							302,778
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>								
Fund Code: -TOTAL OUTSIDE YEARS	405,000							405,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>								







<b>Project Totals</b>		<b>25,000</b>							<b>25,000</b>
<b>Item Number:</b> 447861 1		<b>Project Description:</b> I-75 WILDWOOD WEIGH STATION - INSPECTION BARN UPGRADES						<b>*SIS*</b>	
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> MCCO WEIGH STATION STATIC/WIM				<b>Project Length:</b> 1.136MI			
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2025</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>&gt;2029</b>	<b>All Years</b>	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DWS-WEIGH STATIONS - STATE 100%			532,902					<b>532,902</b>
<b>Item: 447861 1 Totals</b>				<b>532,902</b>					<b>532,902</b>
<b>Project Totals</b>				<b>532,902</b>					<b>532,902</b>
<b>Item Number:</b> 448526 1		<b>Project Description:</b> SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CNTY LINE TO SW 110TH ST							
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> RESURFACING				<b>Project Length:</b> 1.410MI			
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2025</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>&gt;2029</b>	<b>All Years</b>	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	929,022							<b>929,022</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	18,611							<b>18,611</b>
	DS-STATE PRIMARY HIGHWAYS & PTO	14,856							<b>14,856</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>962,489</b>							<b>962,489</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACNR-AC NAT HWY PERFORM RESURFACING		3,461,270						<b>3,461,270</b>
	DDR-DISTRICT DEDICATED REVENUE		367,493						<b>367,493</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,290						<b>10,290</b>
	SA-STP, ANY AREA		852,006						<b>852,006</b>
	SN-STP, MANDATORY NON-URBAN <= 5K		451,467						<b>451,467</b>
<b>Phase: CONSTRUCTION Totals</b>			<b>5,142,526</b>						<b>5,142,526</b>
<b>Item: 448526 1 Totals</b>		<b>962,489</b>	<b>5,142,526</b>						<b>6,105,015</b>
<b>Project Totals</b>		<b>962,489</b>	<b>5,142,526</b>						<b>6,105,015</b>
<b>Item Number:</b> 449261 1		<b>Project Description:</b> SW 60TH AVE FROM SW 54TH ST TO SECO ENERGY DRIVEWAY							
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> INTERSECTION IMPROVEMENT				<b>Project Length:</b> 0.436MI			
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2025</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>&gt;2029</b>	<b>All Years</b>	
<b>PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C</b>									
<b>Fund Code:</b>	LF-LOCAL FUNDS	47,818							<b>47,818</b>
<b>CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C</b>									
<b>Fund Code:</b>	SL-STP, AREAS <= 200K				175,334				<b>175,334</b>
	SN-STP, MANDATORY NON-URBAN <= 5K				23,909				<b>23,909</b>
<b>Phase: CONSTRUCTION Totals</b>					<b>199,243</b>				<b>199,243</b>
<b>Item: 449261 1 Totals</b>		<b>47,818</b>			<b>199,243</b>				<b>247,061</b>

<b>Project Totals</b>		<b>47,818</b>				<b>199,243</b>			<b>247,061</b>
<b>Item Number: 449443 1</b>		<b>Project Description: NE 8TH AVE FROM SR 40 TO SR 492</b>							
<b>District: 05</b>		<b>County: MARION</b>		<b>Type of Work: ROUNDABOUT</b>			<b>Project Length: 0.900MI</b>		
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2025</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>&gt;2029</b>	<b>All Years</b>	
<b>CONSTRUCTION / MANAGED BY CITY OF OCALA</b>									
<b>Fund Code:</b>	SL-STP, AREAS <= 200K				4,452,800				<b>4,452,800</b>
<b>Item: 449443 1 Totals</b>					<b>4,452,800</b>				<b>4,452,800</b>
<b>Project Totals</b>					<b>4,452,800</b>				<b>4,452,800</b>
<b>Item Number: 450637 1</b>		<b>Project Description: US-27 FROM SUMTER CO LINE TO US 301 / ABSHIER (BELLVIEW)</b>							
<b>District: 05</b>		<b>County: MARION</b>		<b>Type of Work: PAVEMENT ONLY RESURFACE (FLEX)</b>			<b>Project Length: 8.760MI</b>		
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2025</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>&gt;2029</b>	<b>All Years</b>	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	1,676,000							<b>1,676,000</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	30,000							<b>30,000</b>
	DS-STATE PRIMARY HIGHWAYS & PTO	118,531							<b>118,531</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>1,824,531</b>							<b>1,824,531</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE			2,986,223					<b>2,986,223</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,600					<b>10,600</b>
	DS-STATE PRIMARY HIGHWAYS & PTO			17,937,344					<b>17,937,344</b>
<b>Phase: CONSTRUCTION Totals</b>				<b>20,934,167</b>					<b>20,934,167</b>
<b>Item: 450637 1 Totals</b>		<b>1,824,531</b>		<b>20,934,167</b>					<b>22,758,698</b>
<b>Project Totals</b>		<b>1,824,531</b>		<b>20,934,167</b>					<b>22,758,698</b>
<b>Item Number: 450665 1</b>		<b>Project Description: SR 40 FROM SW 80TH AVE TO SW 52ND AVE</b>							
<b>District: 05</b>		<b>County: MARION</b>		<b>Type of Work: PAVEMENT ONLY RESURFACE (FLEX)</b>			<b>Project Length: 3.158MI</b>		
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2025</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>&gt;2029</b>	<b>All Years</b>	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT	150,793							<b>150,793</b>
	DS-STATE PRIMARY HIGHWAYS & PTO	17,493							<b>17,493</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>168,286</b>							<b>168,286</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,600					<b>10,600</b>
	DS-STATE PRIMARY HIGHWAYS & PTO			8,626,742					<b>8,626,742</b>
<b>Phase: CONSTRUCTION Totals</b>				<b>8,637,342</b>					<b>8,637,342</b>
<b>Item: 450665 1 Totals</b>		<b>168,286</b>		<b>8,637,342</b>					<b>8,805,628</b>
<b>Project Totals</b>		<b>168,286</b>		<b>8,637,342</b>					<b>8,805,628</b>

<b>Item Number:</b> 450948 1		<b>Project Description:</b> SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE						*SIS*	
<b>District:</b> 05		<b>County:</b> MARION		<b>Type of Work:</b> RESURFACING			<b>Project Length:</b> 25.712MI		
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>		<b>&lt;2025</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>&gt;2029</b>	<b>All Years</b>
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSM-STBG AREA POP. W/ 5K TO 49,999	50,000							50,000
	DDR-DISTRICT DEDICATED REVENUE	575,000							575,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	30,000							30,000
	DS-STATE PRIMARY HIGHWAYS & PTO	168,730							168,730
	SM-STBG AREA POP. W/ 5K TO 49,999	1,800,379							1,800,379
	SN-STP, MANDATORY NON-URBAN <= 5K	99,621							99,621
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>2,723,730</b>							<b>2,723,730</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACNR-AC NAT HWY PERFORM RESURFACING			21,363,305					21,363,305
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,600					10,600
	SA-STP, ANY AREA			6,325,294					6,325,294
	SL-STP, AREAS <= 200K			1,566,933					1,566,933
	SM-STBG AREA POP. W/ 5K TO 49,999			535,537					535,537
	SN-STP, MANDATORY NON-URBAN <= 5K			284,489					284,489
<b>Phase: CONSTRUCTION Totals</b>				<b>30,086,158</b>					<b>30,086,158</b>
<b>Item: 450948 1 Totals</b>		<b>2,723,730</b>		<b>30,086,158</b>					<b>32,809,888</b>
<b>Item Number:</b> 450951 1		<b>Project Description:</b> SR 40 FROM 25TH AVE TO NE 64TH AVE							
<b>District:</b> 05		<b>County:</b> MARION		<b>Type of Work:</b> PAVEMENT ONLY RESURFACE (FLEX)			<b>Project Length:</b> 4.244MI		
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>		<b>&lt;2025</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>&gt;2029</b>	<b>All Years</b>
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	1,475,000							1,475,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	15,000							15,000
	DS-STATE PRIMARY HIGHWAYS & PTO	73,849							73,849
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>1,563,849</b>							<b>1,563,849</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE			8,384,746					8,384,746
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,600					10,600
	DS-STATE PRIMARY HIGHWAYS & PTO			818,051					818,051
<b>Phase: CONSTRUCTION Totals</b>				<b>9,213,397</b>					<b>9,213,397</b>
<b>Item: 450951 1 Totals</b>		<b>1,563,849</b>		<b>9,213,397</b>					<b>10,777,246</b>

<b>Item Number:</b> 450952 1		<b>Project Description:</b> SR 40 FROM US 441 TO 25TH AVE							
<b>District:</b> 05		<b>County:</b> MARION		<b>Type of Work:</b> PAVEMENT ONLY RESURFACE (FLEX)			<b>Project Length:</b> 2.356MI		
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>		<b>&lt;2025</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>&gt;2029</b>	<b>All Years</b>
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	1,000,000							1,000,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	17,500							17,500
	DS-STATE PRIMARY HIGHWAYS & PTO	76,493							76,493
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>1,093,993</b>							<b>1,093,993</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE			543,058					543,058
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,600					10,600
	DS-STATE PRIMARY HIGHWAYS & PTO			5,159,466					5,159,466
<b>Phase: CONSTRUCTION Totals</b>				<b>5,713,124</b>					<b>5,713,124</b>
<b>Item: 450952 1 Totals</b>		<b>1,093,993</b>		<b>5,713,124</b>					<b>6,807,117</b>
<b>Project Totals</b>		<b>5,381,572</b>		<b>45,012,679</b>					<b>50,394,251</b>
<b>Item Number:</b> 451060 1		<b>Project Description:</b> CR 42 AT CR 25 INTERSECTION IMPROVEMENTS							
<b>District:</b> 05		<b>County:</b> MARION		<b>Type of Work:</b> INTERSECTION IMPROVEMENT			<b>Project Length:</b> 0.002MI		
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>		<b>&lt;2025</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>&gt;2029</b>	<b>All Years</b>
<b>CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C</b>									
<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)			385,850					385,850
<b>Item: 451060 1 Totals</b>				<b>385,850</b>					<b>385,850</b>
<b>Item Number:</b> 451060 2		<b>Project Description:</b> CR 42 AT CR 25 INTERSECTION IMPROVEMENTS							
<b>District:</b> 05		<b>County:</b> MARION		<b>Type of Work:</b> INTERSECTION IMPROVEMENT			<b>Project Length:</b> 0.000		
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>		<b>&lt;2025</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>&gt;2029</b>	<b>All Years</b>
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	197,880							197,880
<b>Item: 451060 2 Totals</b>		<b>197,880</b>							<b>197,880</b>
<b>Project Totals</b>		<b>197,880</b>		<b>385,850</b>					<b>583,730</b>
<b>Item Number:</b> 451251 1		<b>Project Description:</b> SR 40 (WEST SILVER SPRINGS BLVD) AT SW 27TH AVE							
<b>District:</b> 05		<b>County:</b> MARION		<b>Type of Work:</b> SAFETY PROJECT			<b>Project Length:</b> 0.100MI		
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>		<b>&lt;2025</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>&gt;2029</b>	<b>All Years</b>
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		800,000						800,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		80,000						80,000
<b>Phase: PRELIMINARY ENGINEERING Totals</b>			<b>880,000</b>						<b>880,000</b>

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)							1,629,202	1,629,202
	DIH-STATE IN-HOUSE PRODUCT SUPPORT							7,870	7,870
Phase: CONSTRUCTION Totals								1,637,072	1,637,072
Item: 451251 1 Totals			880,000					1,637,072	2,517,072
Project Totals			880,000					1,637,072	2,517,072

Item Number: 451253 1      Project Description: SW SR 200 (SW COLLEGE RD) AT SW 60TH AVE  
District: 05      County: MARION      Type of Work: SAFETY PROJECT      Project Length: 0.100MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2025	2025	2026	2027	2028	2029	>2029	

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	262,500							262,500
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	35,000							35,000
	DS-STATE PRIMARY HIGHWAYS & PTO	6,196							6,196
	SA-STP, ANY AREA	68,651							68,651
	TALL-TRANSPORTATION ALTS- <200K	87,500							87,500
Phase: PRELIMINARY ENGINEERING Totals		459,847							459,847

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)			306,486					306,486
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			6,572					6,572
	TALL-TRANSPORTATION ALTS- <200K			64,130					64,130
Phase: CONSTRUCTION Totals				377,188					377,188
Item: 451253 1 Totals		459,847		377,188					837,035
Project Totals		459,847		377,188					837,035

Item Number: 451440 1      Project Description: SR 93 / I 75 FROM SR 40 INTERCHANGE TO SR 318 INTERCHANGE \*SIS\*  
District: 05      County: MARION      Type of Work: LANDSCAPING      Project Length: 16.107MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2025	2025	2026	2027	2028	2029	>2029	

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					451,200			451,200
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					59,107			59,107
Phase: CONSTRUCTION Totals						510,307			510,307
Item: 451440 1 Totals						510,307			510,307

Item Number: 451440 2      Project Description: SR 93 / I 75 FROM I-75 AT SR 200 TO I-75 SOUTH OF FLYOVER \*SIS\*  
District: 05      County: MARION      Type of Work: LANDSCAPING      Project Length: 7.788MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2025	2025	2026	2027	2028	2029	>2029	

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					564,000		564,000	
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT					73,884		73,884	
Phase: CONSTRUCTION Totals						637,884		637,884	
Item: 451440 2 Totals						637,884		637,884	
Item Number: 451440 3		Project Description: SR 93/I-75 @ SR 484 INTERCHANGE LANDSCAPING					*SIS*		
District: 05		County: MARION		Type of Work: LANDSCAPING			Project Length: 0.209MI		
		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					452,678		452,678	
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT					59,301		59,301	
Phase: CONSTRUCTION Totals						511,979		511,979	
Item: 451440 3 Totals						511,979		511,979	
Project Totals						1,660,170		1,660,170	
Item Number: 452072 1		Project Description: I-75 AT SR 326 INTERCHANGE IMPROVEMENTS					*SIS*		
District: 05		County: MARION		Type of Work: INTERCHANGE IMPROVEMENT			Project Length: 2.074MI		
		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000						20,000	
Fund Code:	MFF-MOVING FLORIDA FOWARD	1,456,000	238,070					1,694,070	
Phase: PRELIMINARY ENGINEERING Totals		1,476,000	238,070					1,714,070	
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	MFF-MOVING FLORIDA FOWARD	514,000	3,174,000					3,688,000	
DESIGN BUILD / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		257,250					257,250	
Fund Code:	MFF-MOVING FLORIDA FOWARD		14,479,145					14,479,145	
Phase: DESIGN BUILD Totals			14,736,395					14,736,395	
Item: 452072 1 Totals		1,990,000	18,148,465					20,138,465	
Project Totals		1,990,000	18,148,465					20,138,465	
Item Number: 452074 1		Project Description: I-75 IMPROVEMENTS FROM SR 200 TO SR 326					*SIS*		
District: 05		County: MARION		Type of Work: ADD AUXILIARY LANE(S)			Project Length: 8.009MI		
		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
P D & E / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	15,000						15,000	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000						20,000	



	MFF-MOVING FLORIDA FOWARD	12,100,000	1,058,500							13,158,500
	<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>12,120,000</b>	<b>1,058,500</b>							<b>13,178,500</b>
<b>RIGHT OF WAY / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT	40,000								40,000
	MFF-MOVING FLORIDA FOWARD	37,000,000								37,000,000
	<b>Phase: RIGHT OF WAY Totals</b>	<b>37,040,000</b>								<b>37,040,000</b>
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	MFF-MOVING FLORIDA FOWARD	1,028,000	8,464,000							9,492,000
<b>DESIGN BUILD / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	ACNP-ADVANCE CONSTRUCTION NHPP		15,606,462							15,606,462
	MFF-MOVING FLORIDA FOWARD		79,868,518							79,868,518
	<b>Phase: DESIGN BUILD Totals</b>		<b>95,474,980</b>							<b>95,474,980</b>
	<b>Item: 452074 1 Totals</b>	<b>50,203,000</b>	<b>104,997,480</b>							<b>155,200,480</b>
	<b>Project Totals</b>	<b>50,203,000</b>	<b>104,997,480</b>							<b>155,200,480</b>
<b>Item Number: 452364 2 Project Description: I-75 (SR-93) "GAP" 12 - EV DCFCS (PHASE I)</b>										
<b>District: 05 County: MARION Type of Work: ELECTRIC VEHICLE CHARGING Project Length: 2.000MI</b>										
		<b>Fiscal Year</b>								
<b>Phase / Responsible Agency</b>		<b>&lt;2025</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>&gt;2029</b>		<b>All Years</b>
<b>OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE</b>										
<b>Fund Code:</b>	GFEV-GEN. FUND EVEHICLE CHARG. PGM		2,200,000							2,200,000
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>										
<b>Fund Code:</b>	GFEV-GEN. FUND EVEHICLE CHARG. PGM		1,100,000							1,100,000
	LF-LOCAL FUNDS		660,000							660,000
	<b>Phase: CAPITAL Totals</b>		<b>1,760,000</b>							<b>1,760,000</b>
	<b>Item: 452364 2 Totals</b>		<b>3,960,000</b>							<b>3,960,000</b>
	<b>Project Totals</b>		<b>3,960,000</b>							<b>3,960,000</b>
<b>Item Number: 452634 1 Project Description: SR 464 FROM SR 200 TO SR25/500</b>										
<b>District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 1.193MI</b>										
		<b>Fiscal Year</b>								
<b>Phase / Responsible Agency</b>		<b>&lt;2025</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>&gt;2029</b>		<b>All Years</b>
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT		23,600							23,600
	DS-STATE PRIMARY HIGHWAYS & PTO		472,000							472,000
	<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>495,600</b>							<b>495,600</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE				364,667					364,667
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				27,316					27,316
	DS-STATE PRIMARY HIGHWAYS & PTO				2,731,594					2,731,594

<b>Phase: CONSTRUCTION Totals</b>				<b>3,123,577</b>				<b>3,123,577</b>
<b>Item: 452634 1 Totals</b>		<b>495,600</b>		<b>3,123,577</b>				<b>3,619,177</b>
<b>Project Totals</b>		<b>495,600</b>		<b>3,123,577</b>				<b>3,619,177</b>

**Item Number:** 452635 1      **Project Description:** SR 200 FROM SW 10TH ST TO NW 4TH ST  
**District:** 05      **County:** MARION      **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX)      **Project Length:** 0.284MI

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b> DIH-STATE IN-HOUSE PRODUCT SUPPORT		19,000						<b>19,000</b>	
DS-STATE PRIMARY HIGHWAYS & PTO		380,000						<b>380,000</b>	
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>399,000</b>						<b>399,000</b>	

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE				116,131				<b>116,131</b>	
DIH-STATE IN-HOUSE PRODUCT SUPPORT				7,690				<b>7,690</b>	
DS-STATE PRIMARY HIGHWAYS & PTO				769,082				<b>769,082</b>	
<b>Phase: CONSTRUCTION Totals</b>				<b>892,903</b>				<b>892,903</b>	
<b>Item: 452635 1 Totals</b>		<b>399,000</b>		<b>892,903</b>				<b>1,291,903</b>	
<b>Project Totals</b>		<b>399,000</b>		<b>892,903</b>				<b>1,291,903</b>	

**Item Number:** 452636 1      **Project Description:** SR 40 FROM US 41 TO SOUTH OF SW 119 AVE  
**District:** 05      **County:** MARION      **Type of Work:** RESURFACING      **Project Length:** 9.118MI

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b> DIH-STATE IN-HOUSE PRODUCT SUPPORT		45,300						<b>45,300</b>	
SN-STP, MANDATORY NON-URBAN <= 5K		906,000						<b>906,000</b>	
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>951,300</b>						<b>951,300</b>	

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b> ACNR-AC NAT HWY PERFORM RESURFACING				7,983,189				<b>7,983,189</b>	
DIH-STATE IN-HOUSE PRODUCT SUPPORT				79,832				<b>79,832</b>	
SL-STP, AREAS <= 200K				1,008,277				<b>1,008,277</b>	
<b>Phase: CONSTRUCTION Totals</b>				<b>9,071,298</b>				<b>9,071,298</b>	
<b>Item: 452636 1 Totals</b>		<b>951,300</b>		<b>9,071,298</b>				<b>10,022,598</b>	
<b>Project Totals</b>		<b>951,300</b>		<b>9,071,298</b>				<b>10,022,598</b>	

**Item Number:** 452694 1      **Project Description:** SR 35 (US 301) FROM SUMTER COUNTY LINE TO N OF SE HIGHWAY 42  
**District:** 05      **County:** MARION      **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX)      **Project Length:** 1.540MI

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b> DIH-STATE IN-HOUSE PRODUCT SUPPORT		21,250						<b>21,250</b>	



<b>Item Number:</b> 439331 2		<b>Project Description:</b> OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP						
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> TRANSPORTATION PLANNING				<b>Project Length:</b> 0.000		
		<b>Fiscal Year</b>						
<b>Phase / Responsible Agency</b>	<2025	2025	2026	2027	2028	2029	>2029	All Years
<b>PLANNING / MANAGED BY MARION COUNTY BOCC</b>								
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	1,168,472						1,168,472
<b>Item: 439331 2 Totals</b>		<b>1,168,472</b>						<b>1,168,472</b>
<b>Item Number:</b> 439331 3		<b>Project Description:</b> OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP						
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> TRANSPORTATION PLANNING				<b>Project Length:</b> 0.000		
		<b>Fiscal Year</b>						
<b>Phase / Responsible Agency</b>	<2025	2025	2026	2027	2028	2029	>2029	All Years
<b>PLANNING / MANAGED BY MARION COUNTY BOCC</b>								
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	803,398						803,398
<b>Item: 439331 3 Totals</b>		<b>803,398</b>						<b>803,398</b>
<b>Item Number:</b> 439331 4		<b>Project Description:</b> OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP						
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> TRANSPORTATION PLANNING				<b>Project Length:</b> 0.000		
		<b>Fiscal Year</b>						
<b>Phase / Responsible Agency</b>	<2025	2025	2026	2027	2028	2029	>2029	All Years
<b>PLANNING / MANAGED BY MARION COUNTY BOCC</b>								
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	1,878,149						1,878,149
<b>Item: 439331 4 Totals</b>		<b>1,878,149</b>						<b>1,878,149</b>
<b>Item Number:</b> 439331 5		<b>Project Description:</b> OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP						
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> TRANSPORTATION PLANNING				<b>Project Length:</b> 0.000		
		<b>Fiscal Year</b>						
<b>Phase / Responsible Agency</b>	<2025	2025	2026	2027	2028	2029	>2029	All Years
<b>PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
<b>Fund Code:</b>	PL-METRO PLAN (85% FA; 15% OTHER)		675,850	682,743				1,358,593
<b>Item: 439331 5 Totals</b>			<b>675,850</b>	<b>682,743</b>				<b>1,358,593</b>
<b>Item Number:</b> 439331 6		<b>Project Description:</b> OCALA/MARION URBAN AREA FY 2026/2027-2027/2028 UPWP						
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> TRANSPORTATION PLANNING				<b>Project Length:</b> 0.000		
		<b>Fiscal Year</b>						
<b>Phase / Responsible Agency</b>	<2025	2025	2026	2027	2028	2029	>2029	All Years
<b>PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
<b>Fund Code:</b>	PL-METRO PLAN (85% FA; 15% OTHER)			682,743	682,743			1,365,486
<b>Item: 439331 6 Totals</b>				<b>682,743</b>	<b>682,743</b>			<b>1,365,486</b>
<b>Item Number:</b> 439331 7		<b>Project Description:</b> OCALA/MARION URBAN AREA FY 2028/2029-2029/2030 UPWP						
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> TRANSPORTATION PLANNING				<b>Project Length:</b> 0.000		

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
<b>PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)					682,743		682,743	
Item: 439331 7 Totals						682,743		682,743	
Project Totals		5,086,828	675,850	682,743	682,743	682,743	682,743	8,493,650	
<b>MAINTENANCE</b>									
Item Number: 413615 3		Project Description: LIGHTING AGREEMENTS							
District: 05		County: MARION			Type of Work: LIGHTING		Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	3,235,300	454,457	468,088	487,617			4,645,462	
	DDR-DISTRICT DEDICATED REVENUE	3,169,391						3,169,391	
Phase: BRDG/RDWY/CONTRACT MAINT Totals		6,404,691	454,457	468,088	487,617			7,814,853	
Item: 413615 3 Totals		6,404,691	454,457	468,088	487,617			7,814,853	
Project Totals		6,404,691	454,457	468,088	487,617			7,814,853	
Item Number: 418107 1		Project Description: MARION PRIMARY IN-HOUSE							
District: 05		County: MARION			Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	47,233,332	2,505,000	2,505,000	2,505,000	2,500,000	2,500,000	59,748,332	
Item: 418107 1 Totals		47,233,332	2,505,000	2,505,000	2,505,000	2,500,000	2,500,000	59,748,332	
Project Totals		47,233,332	2,505,000	2,505,000	2,505,000	2,500,000	2,500,000	59,748,332	
Item Number: 442738 1		Project Description: CITY OF OCALA MOA							
District: 05		County: MARION			Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF OCALA</b>									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	153,825			60,975			214,800	
Item: 442738 1 Totals		153,825			60,975			214,800	
Project Totals		153,825			60,975			214,800	
Item Number: 446910 1		Project Description: ASSET MAINTENANCE MARION COUNTY							
District: 05		County: MARION			Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	9,766,384	2,371,820	2,371,820	2,371,820	971,820		17,853,664	
Item: 446910 1 Totals		9,766,384	2,371,820	2,371,820	2,371,820	971,820		17,853,664	
Project Totals		9,766,384	2,371,820	2,371,820	2,371,820	971,820		17,853,664	
<b>FLP: AVIATION</b>									
Item Number: 438417 1		Project Description: MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS							

District: 05      County: MARION      Type of Work: AVIATION PRESERVATION PROJECT      Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		350,000					350,000	
	LF-LOCAL FUNDS		87,500					87,500	
<b>Phase: CAPITAL Totals</b>			<b>437,500</b>					<b>437,500</b>	
<b>Item: 438417 1 Totals</b>			<b>437,500</b>					<b>437,500</b>	
<b>Project Totals</b>			<b>437,500</b>					<b>437,500</b>	

Item Number: 438427 1      Project Description: MARION AIRFIELD PAVEMENT IMPROVEMENTS  
 District: 05      County: MARION      Type of Work: AVIATION PRESERVATION PROJECT      Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	200,000						200,000	
	FAA-FEDERAL AVIATION ADMIN	2,250,000						2,250,000	
	LF-LOCAL FUNDS	50,000						50,000	
<b>Phase: CAPITAL Totals</b>		<b>2,500,000</b>						<b>2,500,000</b>	
<b>Item: 438427 1 Totals</b>		<b>2,500,000</b>						<b>2,500,000</b>	
<b>Project Totals</b>		<b>2,500,000</b>						<b>2,500,000</b>	

Item Number: 438477 1      Project Description: MARION-OCALA INTL TAXIWAY IMPROVEMENTS  
 District: 05      County: MARION      Type of Work: AVIATION PRESERVATION PROJECT      Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
<b>CAPITAL / MANAGED BY CITY OF OCALA</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		520,000					520,000	
	FAA-FEDERAL AVIATION ADMIN		5,850,000					5,850,000	
	LF-LOCAL FUNDS		130,000					130,000	
<b>Phase: CAPITAL Totals</b>			<b>6,500,000</b>					<b>6,500,000</b>	
<b>Item: 438477 1 Totals</b>			<b>6,500,000</b>					<b>6,500,000</b>	
<b>Project Totals</b>			<b>6,500,000</b>					<b>6,500,000</b>	

Item Number: 440780 1      Project Description: MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION  
 District: 05      County: MARION      Type of Work: AVIATION PRESERVATION PROJECT      Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
<b>CAPITAL / MANAGED BY CITY OF OCALA</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,000,000						1,000,000	
	LF-LOCAL FUNDS	250,000						250,000	
<b>Phase: CAPITAL Totals</b>		<b>1,250,000</b>						<b>1,250,000</b>	
<b>Item: 440780 1 Totals</b>		<b>1,250,000</b>						<b>1,250,000</b>	
<b>Project Totals</b>		<b>1,250,000</b>						<b>1,250,000</b>	

Item Number: 448575 1      Project Description: MARION-OCALA INTL ARFF BUILDING  
 District: 05      County: MARION      Type of Work: AVIATION SAFETY PROJECT      Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE			800,000				800,000	
	LF-LOCAL FUNDS			200,000				200,000	
	<b>Phase: CAPITAL Totals</b>			<b>1,000,000</b>				<b>1,000,000</b>	
	<b>Item: 448575 1 Totals</b>			<b>1,000,000</b>				<b>1,000,000</b>	
	<b>Project Totals</b>			<b>1,000,000</b>				<b>1,000,000</b>	

**Item Number:** 449774 1      **Project Description:** MARION COUNTY AIRPORT HANGAR  
**District:** 05      **County:** MARION      **Type of Work:** AVIATION REVENUE/OPERATIONAL      **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE		1,000,000	520,000	1,000,000			2,520,000	
	LF-LOCAL FUNDS		250,000	130,000	250,000			630,000	
	<b>Phase: CAPITAL Totals</b>		<b>1,250,000</b>	<b>650,000</b>	<b>1,250,000</b>			<b>3,150,000</b>	
	<b>Item: 449774 1 Totals</b>		<b>1,250,000</b>	<b>650,000</b>	<b>1,250,000</b>			<b>3,150,000</b>	
	<b>Project Totals</b>		<b>1,250,000</b>	<b>650,000</b>	<b>1,250,000</b>			<b>3,150,000</b>	

**Item Number:** 454045 1      **Project Description:** MARION COUNTY AIRPORT EQUIPMENT  
**District:** 05      **County:** MARION      **Type of Work:** AVIATION SAFETY PROJECT      **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE				320,000			320,000	
	LF-LOCAL FUNDS				80,000			80,000	
	<b>Phase: CAPITAL Totals</b>				<b>400,000</b>			<b>400,000</b>	
	<b>Item: 454045 1 Totals</b>				<b>400,000</b>			<b>400,000</b>	
	<b>Project Totals</b>				<b>400,000</b>			<b>400,000</b>	

**FLP: TRANSIT**

**Item Number:** 427188 2      **Project Description:** SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307  
**District:** 05      **County:** MARION      **Type of Work:** CAPITAL FOR FIXED ROUTE      **Project Length:** 0.000  
**Extra Description:** AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
<b>CAPITAL / MANAGED BY MARION COUNTY TRANSIT</b>									
<b>Fund Code:</b>	FTA-FEDERAL TRANSIT ADMINISTRATION	14,747,817	3,188,236	3,347,648	3,515,030	3,690,782		28,489,513	
	LF-LOCAL FUNDS	3,686,953	797,059	836,912	878,758	922,695		7,122,377	
	<b>Phase: CAPITAL Totals</b>	<b>18,434,770</b>	<b>3,985,295</b>	<b>4,184,560</b>	<b>4,393,788</b>	<b>4,613,477</b>		<b>35,611,890</b>	
	<b>Item: 427188 2 Totals</b>	<b>18,434,770</b>	<b>3,985,295</b>	<b>4,184,560</b>	<b>4,393,788</b>	<b>4,613,477</b>		<b>35,611,890</b>	
	<b>Project Totals</b>	<b>18,434,770</b>	<b>3,985,295</b>	<b>4,184,560</b>	<b>4,393,788</b>	<b>4,613,477</b>		<b>35,611,890</b>	

**Item Number:** 442455 1      **Project Description:** MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE  
**District:** 05      **County:** MARION      **Type of Work:** OPERATING FOR FIXED ROUTE      **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
<b>OPERATIONS / MANAGED BY OCALA</b>									





<b>Item Number:</b> 422772 2		<b>Project Description:</b> CROSS FLORIDA GREENWAY BASELINE RD. TO SANTOS PAVED TRAIL							
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> BIKE PATH/TRAIL					<b>Project Length:</b> 0.000		
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<2025	2025	2026	2027	2028	2029	>2029	All Years	
<b>PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	GRTR-FY2024 SB106 TRAIL NETWORK	1,000,000						1,000,000	
<b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	TLWR-2015 SB2514A- TRAIL NETWORK			5,600,000				5,600,000	
<b>Item: 422772 2 Totals</b>		<b>1,000,000</b>		<b>5,600,000</b>				<b>6,600,000</b>	
<b>Project Totals</b>		<b>1,000,000</b>		<b>5,600,000</b>				<b>6,600,000</b>	
<b>Item Number:</b> 452186 2		<b>Project Description:</b> US-301/US-441/US-27 (OCALA) "GAP" 17 - EV DCFCS (PHASE II)							
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> ELECTRIC VEHICLE CHARGING					<b>Project Length:</b> 2.863MI		
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<2025	2025	2026	2027	2028	2029	>2029	All Years	
<b>OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	GFEV-GEN. FUND EVEHICLE CHARG. PGM			1,500,000				1,500,000	
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	GFEV-GEN. FUND EVEHICLE CHARG. PGM		900,000					900,000	
<b>Item: 452186 2 Totals</b>			<b>900,000</b>	<b>1,500,000</b>				<b>2,400,000</b>	
<b>Project Totals</b>			<b>900,000</b>	<b>1,500,000</b>				<b>2,400,000</b>	
<b>Grand Total</b>		<b>367,111,968</b>	<b>304,010,227</b>	<b>117,280,398</b>	<b>64,966,948</b>	<b>25,055,165</b>	<b>113,325,307</b>	<b>133,771,133</b>	<b>1,125,521,146</b>

This site is maintained by the Office of Work Program and Budget, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32399.

For additional information please e-mail questions or comments to:  
Federal Aid Management

David Williams: [David.Williams@dot.state.fl.us](mailto:David.Williams@dot.state.fl.us) Or call 850-414-4449

Or

Denise Strickland: [Denise.Strickland@dot.state.fl.us](mailto:Denise.Strickland@dot.state.fl.us) Or call 850-414-4491

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**TO: Board Members**

**FROM: Rob Balmes, Director**

**RE: Fiscal Years (FY) 2026 to 2030 List of Priority Projects**

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### **Summary**

On an annual basis, the development of the List of Priority Projects (LOPP) is undertaken to identify projects to receive consideration for federal and state funding through the Florida Department of Transportation (FDOT). As outlined at the Board meeting last month, this cycle covers a timeframe for the Fiscal Years (FY) 2026 to 2030 FDOT Tentative Work Program and the TPO's Transportation Improvement Program (TIP).

The LOPP project lists were presented to the Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) meetings on May 14 and the TPO Board on May 28. A review of the LOPP again took place at the joint TAC-CAC meeting on June 11th.

Included with this memo are a summary of recommended changes proposed by the TAC and CAC at the June 11th meeting. The changes include projects in the Top 20 Project List and the Non-SIS Capacity Project List. For ease of review, recommendations are included as separate attachments in red tracked changes formatting. The draft FY 2026 to FY 2030 LOPP, as presented to the Board on May 28, is also included.

### **Attachment(s)**

- Committee Recommendations and Staff Comments
- Proposed Changes, Top 20 Project List and Non-SIS Capacity List
- Draft FY 2026 to FY 2030 List of Priority Projects (LOPP)

### **Committee Recommendation(s)**

The Citizens Advisory Committee (CAC) and Technical Advisory Committee (TAC) recommended adoption of the FY 2026 to FY 2030 List of Priority Projects (LOPP) on June 11, 2024, with their respective proposed changes.

*A transportation system that supports growth, mobility, and safety through leadership and planning*  
*Marion County • City of Belleview • City of Dunnellon • City of Ocala*

**Action Requested**

Adoption of the Fiscal Years 2026 to 2030 List of Priority Projects (LOPP).

If you have any questions or concerns, please contact me at: 352-438-2631.

## **FY 2026 to FY 2030 List of Priority Projects (LOPP) Committee Recommendations and Staff Comments**

The following summary provides proposed changes to the draft Fiscal Years 2026 to 2030 List of Priority Projects (LOPP) by the Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) on June 11, 2024. The proposed changes involve the **Top 20 Priorities List**. Pending TPO Board approval, the changes would also result in ranking updates to the **Non-SIS Capacity List**. Staff comments are provided for general guidance.

### **Technical Advisory Committee (TAC) Recommendations**

#### \*Ranking Changes (to current order)

#6 US 41 from SW 110th to North of SR 40 move to #11 ranking

#9 SR 40 at SR 35 intersection move to #18 ranking

#11 SR 200 from Citrus County to CR 484 move to #6 ranking

#17 SR 35 at SR 464 intersection move to #9 ranking

#20 Belleview to Greenway Trail move to #17 ranking

#### Project Deletion

#16 SW 80th from north of 38th to SR 40 (redundant project with #2)

#### Project Additions

I-75 at CR 484 – Bridge Replacement to support 6 lanes on CR 484 – add to #1 of Top 20 List

Marion Oaks Extension and Flyover, Marion Oaks Lane to CR 475 – add to bottom of Top 20 List

CR 475A from SW 66th to SW 42nd Capacity Project – add to bottom of Top 20 List

### **Citizens Advisory Committee (CAC) Recommendations**

#### \*Ranking Changes (to current order)

#20 Belleview to Greenway Trail move to #17 ranking

#### Project Additions

I-75 at CR 484 – Bridge Replacement to support 6 lanes on CR 484 – add to #1 of Top 20 List

CR 475A from SW 66th to SW 42nd Capacity Project – add to bottom of Top 20 List

\*Rankings are based on current order. Addition of new CR 484 project off-sets revised rankings by 1.

### **TPO Staff Comments**

#### Ranking Changes (Top 20)

Project additions: The TPO has a Top 20 Priorities List. Additional projects that fall outside of the top 20 ranking should not be listed on the Top 20 Priorities List.

#### Project Deletion

None

#### Project Additions (Top 20)

I-75 at CR 484 Interchange – Bridge Replacement Project

Comment: Currently not listed in the 2045 LRTP. Requires an amendment for the pursuit of federal and state funding. Project would also require an FDOT application for funding consideration.

CR 475A from SW 66th to SW 42nd Capacity Project

Comment: Currently identified in the 2045 LRTP. Pursuit of federal funding requires following the NEPA/PD&E process. Project would also require an FDOT application.

### Proposed TAC/CAC Changes - 2024 Top 20 Priorities

Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested
1		Top Priorities Non-SIS Capacity	I-75 at CR 484 Interchange	I-75 bridge replacement to support six lane roadway			PD&E, DES, ROW, CST	
4 2	435209-1	Top Priorities SIS	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension from on NW 49th Avenue from NW 44th Avenue to NW 35th Street Road	ROW, CST	\$118,183,739		
2 3		Top Priorities Non-SIS Capacity	SW 44th Avenue from SW 20th to SR 40	Addition of two lanes to complete four lane roadway			CST	\$2,550,000
3 4		Top Priorities Non-SIS Capacity	NW 80th/70th from north of SR 200 to north of US 27	Widening to four lanes			DES, ROW, CST	\$92,100,000
4 5		Top Priorities Non-SIS Capacity	SW 44th Avenue from SR 200 to SW 20th	Four-lane roadway construction			CST	\$4,000,000
5 6	435547-3	Top Priorities Non-SIS Capacity	NW 44th Avenue, SR 40 to NW 11th St	Construction of four new roadway lanes				
4 7	238651-1	Top Priorities Non-SIS Capacity	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpasses connecting Cross Florida Greenway			DES, CST	\$37,800,000
7 8	410674-2	Top Priorities SIS	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians			CST	\$103,000,000
8 9		Top Priorities Safety/Operations	US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area and intersections			PE, CST	\$29,341,000
4 7 10		Top Priorities Non-SIS Capacity	SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 (Baseline) at SR 464 (Maricamp)			PE, DES, ROW, CST	\$39,600,000
4 0 11		Top Priorities Non-SIS Capacity	SW 49th from Marion Oaks Trail to SW 95th Street	Construction of a four lane divided roadway			ROW, CST	\$16,830,000
6 12	238648-1	Top Priorities Non-SIS Capacity	US 41 from SW 110th to north of SR 40	Widening to four lanes, sidewalks, shared-use path, shoulders	CST	\$108,363,022		
4 2 13	433660-1	Top Priorities Safety/Operations	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$4,392,757		
4 3 14		Top Priorities Non-SIS Cap.; Planning	CR 484 from Marion Oaks Blvd to CR 475	Widening to six lanes			PD&E, DES, ROW, CST	\$55,000,000
4 4 15	431935-1	Top Priorities; Safety and Operations	SR 40 from US 441 to NE 8th Avenue	Pedestrian, streetlighting, landscaping improvements			PE, CST	
4 5 16		Top Priorities Non-SIS Cap.; Planning	CR 484 from Marion Oaks Pass to SR 200	Widening to four lanes			PD&E, DES, ROW, CST	\$22,000,000
4 6		Top Priorities Non-SIS Capacity	SW 80th Ave. from north of 38th St. to SR 40	Widening of roadway to four lanes			DES, ROW, CST	\$25,000,000
2 0 17		Top Priorities Trails; Bicycle-Pedestrian	Belleview to Greenway Trail Connector	10-foot shared use path on SE 102nd Place from US 441/301 to SE 52nd Court (0.65 miles); Sharrows for 1.95 miles to Lake Lillian Park			DES, CST	\$1,000,000
18	449443-1	Top Priorities Safety/Operations	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$4,452,800		
9 19	237988-1	Top Priorities Safety/Operations	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$18,600,000
4 9 20		Top Priorities Non-SIS Capacity	NW 44th Avenue from NW 63rd to SR 326	Widening to four lanes			DES, ROW, CST	\$1,800,000
21		Top Priorities Non-SIS Cap.; Planning	Marion Oaks Extension and Flyover	Marion Oaks Lane to CR 475			PD&E, DES, ROW, CST	\$82,620,000
22		Top Priorities Non-SIS Capacity	CR 475A from 66th to SW 42nd	Widening of roadway to four lanes			PD&E, DES, ROW, CST	\$38,400,000

Outside of Top 20 Ranking

## Proposed TAC/CAC Changes - 2024 Non-SIS Capacity Priorities

Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested
1		Top Priorities Non-SIS Capacity	I-75 at CR 484 Interchange	I-75 bridge replacement to support six lane roadway			PD&E, DES, ROW, CST	
4 2		Top Priorities Non-SIS Capacity	SW 44th Avenue from SW 20th to SR 40	Addition of two lanes to complete four lane roadway			CST	\$2,550,000
2 3		Top Priorities Non-SIS Capacity	NW 80th/70th from north of SR 200 to north of US 27	Widening to four lanes			DES, ROW, CST	\$92,100,000
3 4		Top Priorities Non-SIS Capacity	SW 44th Avenue from SR 200 to SW 20th	Four-lane roadway construction			CST	\$4,000,000
4-5	435547-3	Top Priorities Non-SIS Capacity	NW 44th Avenue from SR 40 to NW 11th St	Construction of four new roadway lanes				
6		Top Priorities Non-SIS Capacity	SW 49th from Marion Oaks Trail to SW 95th St	Construction of a four lane divided roadway			ROW, CST	\$16,830,000
7	238651-1	Top Priorities Non-SIS Capacity	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpass connecting greenway			DES, CST	\$37,800,000
44 8		Top Priorities Non-SIS Capacity	SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 (Baseline) at SR 464 (Maricamp)			PE, DES, ROW, CST	\$39,600,000
5 9	238648-1	Top Priorities Non-SIS Capacity	US 41 from SW 110th to north of SR 40	Widening to four lanes, sidewalks/path, shoulders	CST	\$108,363,022		
8 10		Top Priorities Non-SIS Capacity	CR 484 from Marion Oaks Blvd to CR 475	Widening to six lanes			PD&E, DES, ROW, CST	\$55,000,000
9 11		Top Priorities Non-SIS Capacity	CR 484 from Marion Oaks Pass to SR 200	Widening to four lanes			PD&E, DES, ROW, CST	\$22,000,000
40		<del>Top Priorities</del> <del>Non-SIS Capacity</del>	<del>SW 80th Ave. from north of 38th St. to SR 40</del>	<del>Widening of roadway to four lanes</del>			<del>DES, ROW, CST</del>	<del>\$25,000,000</del>
44-12		Top Priorities Non-SIS Capacity	NW 44th Avenue from NW 63rd to SR 326	Widening to four lanes			DES, ROW, CST	\$1,800,000
45 13		Top Priorities; Non-SIS Cap.; Planning	Marion Oaks Extension and Flyover	Marion Oaks Lane to CR 475			PD&E, DES, ROW, CST	\$82,620,000
39 14		Top Priorities Non-SIS Capacity	CR 475A from 66th to SW 42nd	Widening of roadway to four lanes			PD&E, DES, ROW, CST	\$38,400,000
42 15		Non-SIS Capacity	NW 49th St from CR 225A to NW 44th Ave	New two-lane roadway			DES, ROW, CST	\$20,900,000
43 16	238720-1	Non-SIS Capacity	SR 40 from US 41 to CR 328	Reconstruction, widening to four lanes			ROW, CST	\$96,200,000
46 17		Non-SIS Capacity	NW/NE 35th Street from W. Anthony to 200A	Widening of the roadway to four lanes			CST	\$9,368,352
47 18		Non-SIS Capacity	SR 40 from SW 60th to I-75 Widening	Widening of the roadway to six lanes			PD&E, DES, CST	\$25,800,000
48 19		Non-SIS Capacity	US 441 from Sumter County to CR 42	Widening of the roadway to six lanes			PD&E, DES, CST	TBD

## Proposed TAC/CAC Changes - 2024 Non-SIS Capacity Priorities

Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested
<del>19</del> 20		Non-SIS Capacity	SW 80th Avenue from SW 90th to SW 80th	Widening of the roadway to four lanes			CST	\$6,150,000
<del>20</del> 21		Non-SIS Capacity	NE 35th Street from CR 200A to NE 25th	Widening of the roadway to four lanes			ROW, CST	\$17,000,000
<del>21</del> 22		Non-SIS Capacity	US 27 from I-75 to NW 27th	Widening to six lanes			PD&E, DES, ROW, CST	\$48,731,000
<del>22</del> 23		Non-SIS Capacity	SW 49th from Marion Oaks Manor to south of CR 484	Construct four-laned divided roadway			CST	\$4,500,000
<del>23</del> 24		Non-SIS Capacity	US 441, CR 42 to SE 132nd Street	Widening to six lanes			ROW, CST	\$118,000,000
<del>24</del> 25		Non-SIS Capacity	NW 49th/35th Street from 1.1 mile west of NW 44th to NW 44th	New two-lane roadway			CST	\$2,650,000
<del>25</del> 26		Non-SIS Capacity	SW 38th Street from SW 80th to SW 43rd Ct.	Widening to four lanes			DES, ROW, CST	\$17,150,000
<del>26</del> 27		Non-SIS Capacity	SW 49th/40th from SW 66th to SW 42nd	Four-lane divided roadway with flyover			CST	\$2,000,000
<del>27</del> 28		Non-SIS Capacity	NW 37th Avenue from SR 40 to US 27	New two-lane roadway			PE, DES, CST	TBD
<del>28</del> 29	411256-4	Non-SIS Capacity	US 301 from north of CR 42 to SE 142nd Place	Widening to four lanes			PD&E, DES, ROW, CST	\$13,100,000
<del>29</del> 30		Non-SIS Capacity	Dunnellon Bypass from CR 40 to US 41	New two-lane roadway connection			PD&E, DES, ROW, CST	TBD
<del>30</del> 31		Non-SIS Capacity	SW 90th Street from SW 60th to E/O SW 60th	Installation of new 2-lane roadway			CST	\$2,870,000
<del>31</del> 32		Non-SIS Capacity	SW 20th Street from I-75 to SR 200	Widening of roadway to four lanes			PD&E, DES, ROW, CST	TBD
<del>32</del> 33	431798-2	Non-SIS Capacity	NE 36th Avenue from SR 492 to NE 20th Place	Widening of roadway to four lanes in two segments, sidewalk and bike lanes			ROW, CST	\$6,800,000
<del>33</del> 34	431798-4	Non-SIS Capacity	NE 36th Ave from NE 25th St to NE 35th St	Widening of roadway to four lanes in two segments, sidewalk and bike lanes			ROW, CST	\$7,200,000
<del>34</del> 35	431797-3	Non-SIS Capacity	NE 25th Avenue from NE 24th St to NE 35th	Widening of roadway to four lanes, sidewalks and bike lanes			ROW, CST	\$8,300,000
<del>35</del> 36		Non-SIS Capacity	NW 35th Ave Road from NW 35th to SR 326	Roadway extension			PD&E, DES, ROW, CST	TBD
<del>36</del> 37		Non-SIS Capacity	NW 44th Avenue from NW 63rd to SR 326	Widening of roadway to four lanes			CST	\$3,500,000
<del>37</del> 38		Non-SIS Capacity	US 41 from SR 40 to Levy County Line	Widening of roadway to four lanes			PD&E, DES, ROW, CST	\$87,900,000
<del>38</del> 39		Non-SIS Capacity	SR 35 (US 301) from CR 25 to SE 92nd	Widening of roadway to four lanes			PD&E, DES, CST	\$38,185,000



## 2024 List of Priority Projects (LOPP)

Fiscal Years 2026 to 2030

TPO Board Adoption June 25, 2024

### Project Lists

Top 20 Priorities

Strategic Intermodal System (SIS)

Non-Strategic Intermodal System (SIS) Capacity

Safety and Operations

Trails

Bicycle and Pedestrian

Planning

### Project Phases

CST	Construction
DES	Design
PE	Preliminary Engineering
PD&E	Project Development and Environment
ROW	Right-of-Way

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Kristen Dreyer, TPO Chair

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Rob Balmes, Director

[www.ocalamariontpo.org/priority-project-list](http://www.ocalamariontpo.org/priority-project-list)

In accordance with Florida Statute 339.175(8)



## 2024 Top 20 Priorities

Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested
1	435209-1	Top Priorities SIS	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension from on NW 49th Avenue from NW 44th Avenue to NW 35th Street Road	ROW, CST	\$118,183,739		
2		Top Priorities Non-SIS Capacity	SW 44th Avenue from SW 20th to SR 40	Addition of two lanes to complete four lane roadway			CST	\$2,550,000
3		Top Priorities Non-SIS Capacity	NW 80th/70th from north of SR 200 to north of US 27	Widening to four lanes			DES, ROW, CST	\$92,100,000
4		Top Priorities Non-SIS Capacity	SW 44th Avenue from SR 200 to SW 20th	Four-lane roadway construction			CST	\$4,000,000
5	435547-3	Top Priorities Non-SIS Capacity	NW 44th Avenue, SR 40 to NW 11th St	Construction of four new roadway lanes				
6	238648-1	Top Priorities Non-SIS Capacity	US 41 from SW 110th to north of SR 40	Widening to four lanes, sidewalks, shared-use path, shoulders	CST	\$108,363,022		
7	410674-2	Top Priorities SIS	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians			CST	\$103,000,000
8		Top Priorities Safety/Operations	US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area and intersections			PE, CST	\$29,341,000
9	237988-1	Top Priorities Safety/Operations	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$18,600,000
10		Top Priorities Non-SIS Capacity	SW 49th from Marion Oaks Trail to SW 95th Street	Construction of a four lane divided roadway			ROW, CST	\$16,830,000
11	238651-1	Top Priorities Non-SIS Capacity	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpasses connecting Cross Florida Greenway			DES, CST	\$37,800,000
12	433660-1	Top Priorities Safety/Operations	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$4,392,757		
13		Top Priorities Non-SIS Cap.; Planning	CR 484 from Marion Oaks Blvd to CR 475	Widening to six lanes			PD&E, DES, ROW, CST	\$55,000,000
14	431935-1	Top Priorities; Safety and Operations	SR 40 from US 441 to NE 8th Avenue	Pedestrian, streetlighting, landscaping improvements			PE, CST	
15		Top Priorities Non-SIS Capacity	CR 484 from Marion Oaks Pass to SR 200	Widening to four lanes			PD&E, DES, ROW, CST	\$22,000,000
16		Top Priorities Non-SIS Capacity	SW 80th Ave. from north of 38th St. to SR 40	Widening of roadway to four lanes			DES, ROW, CST	\$25,000,000
17		Top Priorities Non-SIS Capacity	SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 (Baseline) at SR 464 (Maricamp)			PE, DES, ROW, CST	\$39,600,000
18	449443-1	Top Priorities Safety/Operations	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$4,452,800		
19		Top Priorities Non-SIS Capacity	NW 44th Avenue from NW 63rd to SR 326	Widening to four lanes			DES, ROW, CST	\$1,800,000
20		Top Priorities Trails; Bicycle-Pedestrian	Bellevue to Greenway Trail Connector	10-foot shared use path on SE 102nd Place from US 441/301 to SE 52nd Court (0.65 miles); Sharrows for 1.95 miles to Lake Lillian Park			DES, CST	\$1,000,000

## 2024 Strategic Intermodal System (SIS) Priorities

Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested
1	435209-1	Top Priorities SIS	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension from on NW 49th Avenue from NW 44th Avenue to NW 35th Street Road	ROW, CST	\$118,183,739		
2	452074-2	SIS	I-75 from SR 44 to SR 200	Moving Florida Forward auxiliary lanes, bridges	TBD	TBD		
3	452074-1	SIS	I-75 from SR 200 to SR 326	Moving Florida Forward auxiliary lanes, bridges, interchange operations on SR 40	PE, RRU, DSB	\$89,648,268		
4	452072-1	SIS	I-75 at SR 326 Interchange	Moving Florida Forward interchange operational improvements	PE, RRU, DSB	\$18,148,465		
5	410674-2	Top Priorities SIS	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians, multi-use trail, wildlife crossings			CST	\$103,000,000
6	410674-3	SIS	SR 40 from CR 314 to CR 314A	Reconstruction, widening to four lanes, new bridges, medians, multi-use trail, wildlife crossings	ROW	\$35,451,590	CST	\$65,100,000
7	410674-4	SIS	SR 40 from CR 314A to Levy Hammock	Reconstruction, widening to four lanes, new bridges, medians, multi-use trail, wildlife crossings	ENV	\$65,000	ROW, CST	\$44,600,000
8	443623-1	SIS	I-75 from Turnpike (SR 91) to SR 200	Master Planning for I-75, includes bridges, interchanges (CR 484, SR 200)			PD&E, DES, ROW, CST	TBD
9	443624-1	SIS	I-75 from SR 200 to CR 234 Alachua Co.	Master Planning for I-75, includes bridges, interchanges (SW 20th, SR 40, US 27, SR 326, CR 318)			PD&E, DES, ROW, CST	TBD
10		SIS	SR 326 from US 301 to old US 301	Widening of roadway to four lanes			PD&E, DES, ROW, CST	TBD
11		SIS	SR 326 from CR 200A to NE 36th	Widening of roadway to four lanes			PD&E, DES, ROW, CST	TBD

## 2024 Non-SIS Capacity Priorities

Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested
1		Top Priorities Non-SIS Capacity	SW 44th Avenue from SW 20th to SR 40	Addition of two lanes to complete four lane roadway			CST	\$2,550,000
2		Top Priorities Non-SIS Capacity	NW 80th/70th from north of SR 200 to north of US 27	Widening to four lanes			DES, ROW, CST	\$92,100,000
3		Top Priorities Non-SIS Capacity	SW 44th Avenue from SR 200 to SW 20th	Four-lane roadway construction			CST	\$4,000,000
4	435547-3	Top Priorities Non-SIS Capacity	NW 44th Avenue from SR 40 to NW 11th St	Construction of four new roadway lanes				
5	238648-1	Top Priorities Non-SIS Capacity	US 41 from SW 110th to north of SR 40	Widening to four lanes, sidewalks/path, shoulders	CST	\$108,363,022		
6		Top Priorities Non-SIS Capacity	SW 49th from Marion Oaks Trail to SW 95th	Construction of a four lane divided roadway			ROW, CST	\$16,830,000
7	238651-1	Top Priorities Non-SIS Capacity	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpass connecting greenway			DES, CST	\$37,800,000
8		Top Priorities Non-SIS Capacity	CR 484 from Marion Oaks Blvd to CR 475	Widening to six lanes			PD&E, DES, ROW, CST	\$55,000,000
9		Top Priorities Non-SIS Capacity	CR 484 from Marion Oaks Pass to SR 200	Widening to four lanes			PD&E, DES, ROW, CST	\$22,000,000
10		Top Priorities Non-SIS Capacity	SW 80th Ave. from north of 38th St. to SR 40	Widening of roadway to four lanes			DES, ROW, CST	\$25,000,000
11		Top Priorities Non-SIS Capacity	SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 (Baseline) at SR 464 (Maricamp)			PE, DES, ROW, CST	\$39,600,000
12		Non-SIS Capacity	NW 49th St from CR 225A to NW 44th Ave	New two-lane roadway			DES, ROW, CST	\$20,900,000
13	238720-1	Non-SIS Capacity	SR 40 from US 41 to CR 328	Reconstruction, widening to four lanes			ROW, CST	\$96,200,000
14		Top Priorities Non-SIS Capacity	NW 44th Avenue from NW 63rd to SR 326	Widening to four lanes			DES, ROW, CST	\$1,800,000
15		Non-SIS Capacity Planning	Marion Oaks Extension and Flyover	SW 18th to CR 475/I-75, Flyover interstate			PD&E, DES, ROW, CST	\$82,620,000
16		Non-SIS Capacity	NW/NE 35th Street from W. Anthony to 200A	Widening of the roadway to four lanes			CST	\$9,368,352
17		Non-SIS Capacity	SR 40 from SW 60th to I-75 Widening	Widening of the roadway to six lanes			PD&E, DES, CST	\$25,800,000
18		Non-SIS Capacity	US 441 from Sumter County to CR 42	Widening of the roadway to six lanes			PD&E, DES, CST	TBD
19		Non-SIS Capacity	SW 80th Avenue from SW 90th to SW 80th	Widening of the roadway to four lanes			CST	\$6,150,000
20		Non-SIS Capacity	NE 35th Street from CR 200A to NE 25th	Widening of the roadway to four lanes			ROW, CST	\$17,000,000

## 2024 Non-SIS Capacity Priorities

Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested
21		Non-SIS Capacity	US 27 from I-75 to NW 27th	Widening to six lanes			PD&E, DES, ROW, CST	\$48,731,000
22		Non-SIS Capacity	SW 49th from Marion Oaks Manor to south of CR 484	Construct four-laned divided roadway			CST	\$4,500,000
23		Non-SIS Capacity	US 441, CR 42 to SE 132nd Street	Widening to six lanes			ROW, CST	\$118,000,000
24		Non-SIS Capacity	NW 49th/35th Street from 1.1 mile west of NW 44th to NW 44th	New two-lane roadway			CST	\$2,650,000
25		Non-SIS Capacity	SW 38th Street from SW 80th to SW 43rd Ct.	Widening to four lanes			DES, ROW, CST	\$17,150,000
26		Non-SIS Capacity	SW 49th/40th from SW 66th to SW 42nd	Four-lane divided roadway with flyover			CST	\$2,000,000
27		Non-SIS Capacity	NW 37th Avenue from SR 40 to US 27	New two-lane roadway			PE, DES, CST	TBD
28	411256-4	Non-SIS Capacity	US 301 from north of CR 42 to SE 142nd Place	Widening to four lanes			PD&E, DES, ROW, CST	\$13,100,000
29		Non-SIS Capacity	Dunnellon Bypass from CR 40 to US 41	New two-lane roadway connection			PD&E, DES, ROW, CST	TBD
30		Non-SIS Capacity	SW 90th Street from SW 60th to E/O SW 60th	Installation of new 2-lane roadway			CST	\$2,870,000
31		Non-SIS Capacity	SW 20th Street from I-75 to SR 200	Widening of roadway to four lanes			PD&E, DES, ROW, CST	TBD
32	431798-2	Non-SIS Capacity	NE 36th Avenue from SR 492 to NE 20th Place	Widening of roadway to four lanes in two segments, sidewalk and bike lanes			ROW, CST	\$6,800,000
33	431798-4	Non-SIS Capacity	NE 36th Ave from NE 25th St to NE 35th St	Widening of roadway to four lanes in two segments, sidewalk and bike lanes			ROW, CST	\$7,200,000
34	431797-3	Non-SIS Capacity	NE 25th Avenue from NE 24th St to NE 35th	Widening of roadway to four lanes, sidewalks and bike lanes			ROW, CST	\$8,300,000
35		Non-SIS Capacity	NW 35th Ave Road from NW 35th to SR 326	Roadway extension			PD&E, DES, ROW, CST	TBD
36		Non-SIS Capacity	NW 44th Avenue from NW 63rd to SR 326	Widening of roadway to four lanes			CST	\$3,500,000
37		Non-SIS Capacity	US 41 from SR 40 to Levy County Line	Widening of roadway to four lanes			PD&E, DES, ROW, CST	\$87,900,000
38		Non-SIS Capacity	SR 35 (US 301) from CR 25 to SE 92nd	Widening of roadway to four lanes			PD&E, DES, CST	\$38,185,000
39		Non-SIS Capacity	CR 475A from 66th to SW 42nd	Widening of roadway to four lanes			PD&E, DES, ROW, CST	\$38,400,000

## 2024 Safety and Operations Priorities

Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested
1		Top Priorities; Safety and Operations	US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area and two intersections			PE, CST	PE, CST
2	237988-1	Top Priorities; Safety and Operations	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$18,600,000
3	433660-1	Top Priorities; Safety and Operations	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$4,392,757		
4	431935-1	Top Priorities; Safety and Operations	SR 40 from US 441 to NE 8th Avenue	Pedestrian, streetlighting, landscaping improvements			PE, CST	
5	449443-1	Top Priorities; Safety and Operations	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$4,452,800		
6	451060-1	Safety and Operations	CR 42 at CR 25 Intersection Improvements	Intersection and operational improvements	CST	\$385,850		
7	451251-1	Safety and Operations	SR 40 Intersection at SW 27th Avenue	Intersection and operational improvements	PE, CST	\$2,517,072		
8	451253-1	Safety and Operations	SR 200 at SW 60th Avenue	Intersection and operational improvements	CST	\$377,188		
9		Safety and Operations	SR 35 intersections at CR 25A, Foss Road, Robinson Road	Intersection operational and safety improvements			Design, ROW, CST	TBD
10		Safety and Operations	West Pennsylvania Avenue at US 41	Redesign and intersection improvements			Planning, DES, CST	TBD
11		Safety and Operations	CR 475 at SE 80th Street	Intersection improvements			Design, ROW, CST	\$500,000
12		Safety and Operations	SW 66th Avenue at CR 475A	Construction of a roundabout at the intersection			Design, ROW, CST	\$500,000
13		Safety and Operations	SR 40 at NW 46th Avenue	Signalization of intersection			PE, CST, CEI	
14		Safety and Operations	SW 43rd Court at SW 20th Street	Signalization of intersection			CST	
15		Safety and Operations	SW 43rd Court at SW 40th Street	Signalization of intersection			CST	
16		Safety and Operations	SR 464 at SE 25th Avenue	Construction of westbound right-turn lane on SR 464 and intersection improvements			CST	
17		Safety and Operations	SW 40th/SW 38th Realignment at SR 40	Intersection operational and safety improvements			ROW, CST	TBD
18		Safety and Operations	SR 200 Intersection Lighting Installation	Installation of lighting at intersections on SR 200 from CR 484 to SW 38th Court, west of I-75			PE, CST	TBD

## 2024 Trail Priorities

Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested
1		Top Priorities Trails; Bicycle-Pedestrian	Belleview to Greenway Trail Connector	10-foot shared use path on SE 102nd Place from US 441/301 to SE 52nd Court (0.65 miles); Sharrows for 1.95 miles to Lake Lillian Park			DES, CST	\$1,000,000
2		Trails	Indian Lake Trail	New trail to provide direct access to Indian Lake State Park			CST	\$2,850,000
3		Trails	Watula and NE 8th Road Trail	New trail from Tuscawilla Park to CR 200A			CST	TBD
4	435484-2	Trails	Pruitt Trail from SR 200 to Pruitt Trailhead	Construction of 12-foot trail south of CR 484	CST	\$2,158,000		
5		Trails	Pruitt Trail from Pruitt Trailhead to Bridges Road Trailhead	Construction of trail gap connection			CST	TBD
6	422772-2	Trails	Cross Florida Greenway Baseline Road to Santos Paved Trail	New trail connection	PE, CST	\$5,600,000		
7	436756-1	Trails	Downtown Ocala to Silver Springs Trail	Shared use trail with on-road and separated trail from downtown Ocala to Silver Springs State Park	PE	\$253,001	PE, CST	\$1,000,000
8		Trails	Cross Florida Greenway - Pruitt Gap Connection	Bicycle/Pedestrian/Wildlife underpass/overpass connecting Cross Florida Greenway across SR 200			Feasibility Study, PD&E, DES, CST	\$2,100,000
9		Trails	Black Bear Trail from Levy Hammock to US 17 along SR 40	27-mile trail segment along the SR 40 corridor			PD&E, DES, CST	TBD
10		Trails	Nature Coast Trail	Construction of Trail from Dunnellon to Levy County			PD&E, DES, CST	TBD
11		Trails	Silver Springs to Hawthorne Trail	Construction of a trail connection			PD&E, DES, CST	TBD
12	454354-1	Trails	Cross Florida Greenway Land Bridge Expansion	Expansion of the Land Bridge of the Greenway to support future I-75 master planning			PD&E, DES, CST	TBD

## 2024 Bicycle and Pedestrian Priorities

Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested
1		Top Priorities Trails; Bicycle-Pedestrian	Belleview to Greenway Trail Connector	10-foot shared use path on SE 102nd Place from US 441/301 to SE 52nd Court (0.65 miles); Sharrows for 1.95 miles to Lake Lillian Park			DES, CST	\$1,000,000
2	439238-2	Bicycle and Pedestrian	SR 25/US 441/SR 500 from SR 35/Baseline to SR 200/SW 10th Street	Construction of sidewalk to complete gap between Belleview and Ocala	CST	\$4,591,971		
3		Bicycle and Pedestrian	US 301 from north of 62nd Ave to SE 115th Lane	Construction of sidewalk to complete gap			CST	TBD
4		Bicycle and Pedestrian	SR 35 from SE 118th Place to SE Campbell	Construction of sidewalk to complete gap			CST	TBD
5		Bicycle and Pedestrian	Southeast Ocala Traffic Calming, Speed Management	Pedestrian and bicyclist improvements			PE, CST	

## 2024 Planning Study Priorities

Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested
1		Top Priorities Non-SIS Cap.; Planning	CR 484 from Marion Oaks Blvd to CR 475	Widening to six lanes			PD&E, Design, ROW, CST	\$55,000,000
2		Top Priorities Non-SIS Cap.; Planning	CR 484 from Marion Oaks Pass to SR 200	Widening to four lanes			PD&E, DES, ROW, CST	\$22,000,000
3		Top Priorities Non-SIS Cap.; Planning	SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 at SR 464			PE, DES, ROW, CST	\$39,600,000
4		Non-SIS Capacity Planning	Marion Oaks Extension and Flyover	SW 18th to CR 475/I-75, Flyover interstate			PD&E, DES, ROW, CST	\$82,620,000
5		Planning	Ocala/Marion County TPO 2055 Long Range Transportation Plan (LRTP)	Development of the Ocala/Marion County TPO 2055 LRTP for FY 2029 to FY 2031			Planning - SL Funding	\$250,000
6		Non-SIS Capacity Planning	SR 40 from SW 60th to I-75 Widening	Widening of the roadway to six lanes			PD&E, DES, CST	\$25,800,000
7		Mario	US 441 from Sumter County to CR 42	Widening of the roadway to six lanes			PD&E, DES, CST	TBD
8		Non-SIS Capacity Planning	US 27 from I-75 to NW 27th	Widening to six lanes			PD&E, DES, ROW, CST	\$48,731,000
9		Non-SIS Capacity Planning	SW 20th Street from I-75 to SR 200	Widening of roadway to four lanes			DES, ROW, CST	TBD
10	411256-4	Non-SIS Capacity Planning	US 301 from north of CR 42 to SE 142nd Place	Widening to four lanes			PD&E, DES, ROW, CST	\$13,100,000
11		Non-SIS Capacity Planning	Dunnellon Bypass from CR 40 to US 41	New two-lane roadway connection			PE, DES, ROW, CST	TBD
12		Non-SIS Capacity Planning	NW 37th Avenue from SR 40 to US 27	New two-lane roadway			PE, DES, ROW, CST	TBD
13		Non-SIS Capacity Planning	SR 326 from US 301 to old US 301	Widening of roadway to four lanes			PD&E, DES, ROW, CST	TBD
14		Non-SIS Capacity Planning	US 41 from SR 40 to Levy County Line	Widening of roadway to four lanes			PD&E, DES, ROW, CST	\$87,900,000
15		Non-SIS Capacity Planning	SR 35 (US 301) from CR 25 to SE 92nd	Widening of roadway to four lanes			PD&E, DES, CST	\$38,185,000
16		Non-SIS Capacity Planning	SR 326 from CR 200A to NE 36th	Widening of roadway to four lanes			PD&E, DES, CST	TBD





**TO: Board Members**

**FROM: Rob Balmes, Director**

**RE: 2024 Regional Priority Projects**

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**Summary**

In collaboration with the Central Florida MPO Alliance (CFMPOA), the TPO annually develops a list of regionally significant transportation priority projects. TPO staff presented in May and June a draft List of Regional Priority Projects to the Citizens Advisory Committee (CAC) and Technical Advisory Committee (TAC).

Included with this memo is a summary of the proposed 2024 List of Regional Priority Projects, and for reference, the approved 2023 Regional Priority projects.

**Attachment(s)**

- Central Florida MPO Alliance List of Regional Priority Projects

**Committee Recommendation(s)**

The Citizens Advisory Committee (CAC) and Technical Advisory Committee (TAC) recommended approval of the 2024 List of Regional Priority Projects on June 11, 2024.

**Action Requested**

Approval of the List of Regional Priority Projects.

If you have any questions, please contact me at: 352-438-2631.

## **Proposed 2024 List of Regional Priority Projects**

### **Transportation Regional Incentive Program (TRIP)**

The purpose of TRIP is to encourage partnerships for transportation projects that are regionally significant. TRIP funds are awarded by FDOT and are used to match local or regional funds up to 50% of the total project costs. To be eligible, there must be a 50% local match commitment and a formal endorsement of the project by three contiguous counties (2 in addition to Marion).

### **TRIP Projects**

The proposed TRIP list, as follows, is based on two regional unfunded needs.

- County Road 484 – Marion Oaks Boulevard to CR 475, Widening to Six Lanes
- Marion Oaks Manor Extension – Marion Oaks Manor to CR 42 Flyover at I-75

### **Strategic Intermodal System (SIS) Highway Projects**

The proposed SIS Needs list is based on funded and unfunded needs identified in the draft 2024 LOPP and/or by the TPO Board in a formal letter to FDOT in 2023.

- I-75 at NW 49th Street Interchange (funded)
- I-75 from SR 44 to SR 200, Moving Florida Forward, auxiliary lanes and bridges (funded)
- I-75 from SR 200 to SR 326, Moving Florida Forward, auxiliary lanes, bridges and interchange operational improvements at SR 40 (funded)
- I-75 at SR 326, Moving Florida Forward, interchange operational improvements (funded)
- I-75 Future Master Planning from SR 91 (Turnpike) to SR 200 with the interchanges (CR 484, SR 200) (unfunded)
- I-75 Future Master Planning from SR 200 to CR 234 Alachua County with the interchanges (SW 20th, SR 40, U.S. 27, SR 326, CR 318) (unfunded)
- SR 40 from end of Four Lanes to CR 314 (unfunded)
- SR 40 from CR 314 to CR 314A (unfunded)
- SR 40 from CR 314A to Levy Hammock Road (unfunded)
- SR 326 from US 301 to old US 301 (unfunded)
- SR 326 from CR 200A to NE 36th (unfunded)

### **Tier 3 SunTrail Projects**

The proposed Tier 3 SunTrail regional list contains four projects.

- Santos to Baseline Trail – Santos to Baseline Trailhead – Part of Heart of Florida Loop (funded)
- Pruitt Trail – Pruitt Trailhead to Bridges Road Trailhead – Part of Heart of Florida Loop (unfunded)
- Silver Springs to Mount Dora – Part of Heart of Florida Loop (unfunded)
- Nature Coast Connector – Dunnellon to Chiefland – Part of the Nature Coast Trail (unfunded)

*A transportation system that supports growth, mobility, and safety through leadership and planning*  
*Marion County • City of Belleview • City of Dunnellon • City of Ocala*

## **Transportation System Management and Operations (TSM&O) Projects**

The proposed regional TSM&O list contains three unfunded projects.

- SR 40 at SW 40th/38th Avenue Intersection – Safety/operational, intersection alignment
- SR 40 at SR 35/Baseline Road Intersection – Construction of a roundabout
- SR 35 (Baseline Rd) intersections at CR 25A, Foss Road, Robinson Road – Rail, safety/operation improvements



**23/24 Central Florida MPO Alliance Regional Priority Project List**

**Adopted: October 13, 2023**

**Priority Categories:**

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**FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS  
TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECTS**

FM #	Project Name	Project Limits	Description	Primary Performance	Proposed Phase & Cost	Programmed Phases & Costs	Project Sponsor
<b>MetroPlan Orlando*</b>							
445415-2 & 445415-3	Neptune Road	Partin Settlement Road to US 92/441	Widen from 2 to 4 lanes	System Performance		PE - 500,000 ROW - \$19,099,000 CST - \$41,038,000 ENV - \$ 1,354,000 CEI - \$5,206,000 CST - FY 22/23 - \$54,315,000	Osceola County
	Old Lake Wilson Rd	Sinclair Rd to CR 532	Widen to 4 Lanes w/Median	System Performance	CST - \$30,084,000		Osceola County
	Econlockhatchee Trail	Lee Vista Blvd to Curry Ford Rd	Widen to 4 Lanes w/Shared Use Path	System Performance	CST - \$26,298,000		Orlando
	President Barack Obama Pkwy, Ph. 2	Metrowest Blvd to Raleigh St.	New 4 Lane Road with Trail	System Performance	CST - \$14,026,000		Orlando
	Canoe Creek Road	Pine Tree Drive to US 192	Widen to 4 Lanes	System Performance	CST - \$40,134,000		Osceola County
	Canoe Creek Road	Deer Run Rd to Pine Tree Dr	Widen to 4 Lanes	System Performance	CST - \$16,250,000		Osceola County
	Kelly Park Rd	Round Lake Rd to Plymouth Sorrento Rd	Widen to 4 Lanes w/Shared Use Path	System Performance	CST - \$18,611,000		Orange County
	Kelly Park Rd	Golden Gem Rd to Jason Dwelly Rd	Widen to 4 Lanes w/Shared Use Path	System Performance	CST - \$4,000,000		Orange County
<b>River to Sea TPO*</b>							
4159641 -a	Old Kings Road	Palm Harbor Pkwy to Farnum Lane	Widen from 2 to 4 lanes	System Performance	CST/CEI - \$21,060,000		Palm Coast
4159641-b	Old Kings Road	Farnum Lane to Forest Grove Dr	Widen from 2 to 4 lanes	System Performance	CST/CEI - \$19,720,000		Palm Coast
4355611	Old Kings Road Extension - Phase II	Matanzas Woods Pkwy to Old Kings Rd	New 2 lane roadway	System Performance	CST/CEI - \$8,340,000		Palm Coast
4336751	Matanzas Woods Parkway (west)	US 1 to SB I-95 Ramps	Widen from 2 to 4 lanes	System Performance	PE - \$1,950,000 ROW/ENV - \$216,697 CST/CEI - \$14,294,000		Palm Coast
	Matanzas Woods Parkway (east)	I-95 SB Ramps to Old Kings Rd Extension	Widen from 2 to 4 lanes	System Performance	PE - \$1,207,000 ROW/ENV - \$400,000 CST/CEI - \$8,848,000		Palm Coast
	Old Kings Road	Town Center Blvd to Palm Coast Pkwy	Widen from 2 to 4 lanes	System Performance	CST - \$7,800,000		Palm Coast
	Old Kings Road South	SR 100 to Old Dixie Hwy	Widen from 2 to 4 lanes	System Performance	TBD		Palm Coast
	SR 100	Old Kings Rd to Belle Terre Pkwy	Widen from 4 to 6 lanes	System Performance	ROW - \$3,170,000 CST - \$31,700,000		Palm Coast
	Palm Coast Parkway	US 1 to Belle Terre Pkwy	Corridor Improvements	System Performance	TBD		Palm Coast
	Belle Terre Parkway	Pine Cone Drive tr to Pritchard Dr	Intersection Improvements	System Performance	CST/CEI - \$1,110,000		Palm Coast
	Belle Terre Parkway	Ponce DeLeon Dr to Point Pleasant Dr	Intersection Improvements	System Performance	CST/CEI - 360,340		Palm Coast



**FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS  
TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECTS**

FM #	Project Name	Project Limits	Description	Primary Performance	Proposed Phase & Cost	Programmed Phases & Costs	Project Sponsor
	Belle Terre Parkway	at Royal Palms Pkwy	Intersection Improvements	System Performance	CST/CEI - \$1,620,000		Palm Coast
	CR 404/Dunn Ave	CR 4019/LPGA Blvd to CR 415/Tomoka Farms Rd	new 2 lanes	System Performance	TBD		Volusia County
	CR 4101/W. Volusia Beltway	CR 4145/Graves Ave to SR 472	Widen from 2 to 4 lanes	System Performance	TBD		Volusia County
	Hand Avenue	Clyde Morris Blvd to SR 5A (Nova Rd)	Widen from 2 to 4 lanes	System Performance	PE - \$1,000,000 ROW -- TBD CST/CEI - \$6,000,000		Volusia County
	CR 4101/W Volusia Beltway (Veterans Memorial Pkwy)	Graves Ave to S of Rhode Island Ave to CR 4145/Graves Ave	Widen from 2 to 4 lanes	System Performance	PE - \$1,400,000 ROW -- TBD CST/CEI - \$8,400,000		Volusia County
	SR 4009/Williamson Blvd	Madeline Ave to SR 400/Beville Rd	Widen from 2 to 4 lanes	System Performance	TBD		Volusia County
	CR 421/Taylor Rd	Forest Preserve Blvd to N Summer Trees Rd	Widen from 2 to 4 lanes	System Performance	TBD		Volusia County
	Josephine Street	Old Mission Rd to Tatum St	Widen from 2 to 4 lanes	System Performance	PE - \$750,000 ROW -- TBD CST/CEI - \$4,200,000		Volusia County
<b>Space Coast TPO</b>							
4269054	Ellis Road	I-95/John Rodes to Wickham	Widen from 2 to 4 lanes	System Performance	CST needed \$46,900,000	ROW FY 2021-2025 \$38,369,980 Partial CST \$34,150,000 FY 26	Brevard County
4415841	Traffic Management Center	Pineda Causeway / West of US 1	Operations Center	System Performance	Fully Funded	PE FY 2021 \$700,000 CST \$16,100,000 FY 24	Brevard County
4372041	Babcock Street (CR 507)	Micco/Deer Run to Malabar Rd	Widen from 2 to 4 lanes	System Performance	PE - \$19,000,000	PD&E FY 2018 \$2,000,000	Brevard County
4372101	Malabar Road (CR 514)	St Johns Heritage Parkway (SJHP) to Minton	Widen from 2 to 4 lanes	System Performance	ROW - \$2,900,000	PD&E FY 2020 \$1,000,000 PE \$10,000,000 FY 2024	City of Palm Bay
4363701	Washingtonia Extension	Ellis Rd. to Viera DRI limits	New 2 lane roadway	System Performance	PD&E - TBD	Planning Study FY 2017 \$350,000	Brevard County
4372031	Hollywood Blvd	Palm Bay Rd to US 192	Widen from 2 to 4 lanes	System Performance	ROW - \$7,539,776	PE FY 2020 \$1,000,000	Brevard County
453200-1	St Johns Heritage Parkway (SJHP)	Malabar Road to .73 miles North of Emerson Drive (northern city limits)	Widen from 2 to 4 lanes	System Performance	ROW - TBD	PE FY 2024 \$1,500,000 Appropriation \$1,000,000 LF	City of Palm Bay
<b>Ocala-Marion TPO</b>							
	Marion Oaks Manor Extension	Marion Oaks Manor to CR 42	Flyover connection/interchange at I-75	System Performance	PD&E / PE / ROW / CST Total - \$82,620,000		Marion County
	County Road 484	SW 49th Avenue to CR 475A	Widen from 4 to 6 lanes	System Performance	PE / ROW / CST Total - \$55,000,000		Marion County
	NW/SW 44th Avenue	SR 200 to US 27	Four lane roadway Construction	System Performance	CST Total - \$19,000,000		City of Ocala



**FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS  
TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECTS**

FM #	Project Name	Project Limits	Description	Primary Performance	Proposed Phase & Cost	Programmed Phases & Costs	Project Sponsor
<b>Polk TPO</b>							
	North Ridge Trail	Deen Still Road to Sand Mine Road	New 2 lane roadway west of US 27	System Performance	CST - \$5,000,000 (TRIP Funds requested)	CST FY 2023-2025 \$26,421,080	Polk County
<b>Lake~Sumter MPO</b>							
441710-1	Round Lake Extension	Wolf Branch Road to SR 44	New 2 lane roadway	System Performance	\$30,000,000	Design	Lake County
-	Wellness Way (2 to 4 lanes)	Hancock Road Extension to Orange County Line	New 2 lane roadway	System Performance	\$8,633,484	Design	Lake County
-	Vista Ridge Drive/Wolf Branch Innovation Blvd from Niles Road to CR 437	New Corridor	New 2 lane roadway	System Performance	\$1,500,000		Lake County

\* Projects for MetroPlan & River to Sea are not in a ranked order.

**Note: As funding is identified, please contact the R2CTPO and Project Sponsor for current project costs.**



**FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS  
STRATEGIC INTERMODAL SYSTEM (SIS) FULLY FUNDED PROJECTS**

Rank	FM #	Project Name	Project Limits	Description	Primary Performance Measure	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
16a	4358592-3	West SR 50	From Sumter/Hernando County Line (US 301) to East of CR 478A/with multi-use trail (C2C)	Widen 2 to 4 lanes	System Performance	CST 2023 \$29,678,960 ROW 2023 \$1,056,000	Fully Funded	Lake~Sumter MPO
15	4404241	405 Bridge (NASA Causeway)	Replace Bridges, Rehabilitate Nasa Pkwy (west) & Widen Space Commerce from Nasa Pkwy to Kennedy Pkwy	Replace Bridges, widen Space Commerce Way & add ITS	System Performance	PD&E/PE Underway INFRA Grant Awarded \$90,000,000	Fully Funded	Space Coast TPO
	4437021	SR 60	Blanket Bayslough to Peavine Trail	EB and WB Passing Lanes	System Performance	PE - FY 23/24 - \$100,000 ROW - FY 22/23-23/24 - \$1,583,000 CST - FY 24/25 - \$16,411,000	Fully Funded	FDOT
	430185-3	SR 33 at Interstate 4 Interchange	State Road 33 (Exit 38)	Interchange Reconstruction	System Performance	All prior phases have been completed CST \$197,000,000	Fully Funded Moving Florida Forward Initiative would advance CST from FY 2028 to 2024	Polk TPO
4a	4102513	SR 15 (US 17)	Deleon Springs Blvd to Lake Winona Rd	Widen 2 to 4 lanes	System Performance	RRU FY 2022/23 \$150,000 ENV FY 2022/23 \$6,500 CST FY 2022/23 \$32,289,103 CEI FY 2022/23 \$1,922,347	Fully Funded	River to Sea TPO
17	4362921	I-95 Interchange	@ Pioneer Trail	New Interchange	System Performance	ROW FY 23/24 - FY 24/25 \$13,141,393 RRU FY 24/25 \$8,024,942 CST FY 23/24 \$50,633,916	Fully Funded	River to Sea TPO





**FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS  
STRATEGIC INTERMODAL SYSTEM (SIS) HIGHWAY PROJECTS**

Rank	FM #	Project Name	Project Limits	Description	Primary Performance Measure	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
1	4269054	Ellis Rd	From I-95 (John Rodes Blvd) to Wickham Rd	Widen 2 to 4 Lanes	System Performance	Add't CST Needed \$46,900,000	ROW (FY 2021-2025) Partial Construction \$34,150,000 FY 26	Add't CST Needed \$46,900,000	Space Coast TPO
2	435209-1	I-75 Interchange	@ NW 49th Street	Construct New Interchange	System Performance		CST (FY 2024/25)		Ocala/Marion TPO
3	2424848 & 4314561	I-4*	From W. of CR 532 (Polk/Osceola Line) to W of SR 528/Beachline Expy	Ultimate Configuration of General Use & Managed Lanes	System Performance	ROW \$776 Million	ROW 2020/21-2023/24 (additional funds needed)	CST \$2.25 Billion	MetroPlan Orlando
4a	2425924	I-4*	From E. of SR 434 to Seminole/Volusia Co. Line	Ultimate Configuration of General Use & Managed Lanes	System Performance	ROW \$37 Million	ROW (FY 2021/22 - 2025/26) (additional funds needed)	CST \$621 Million	MetroPlan Orlando
4b	4084642	I-4*	From Volusia/Seminole Co. Line to SR 472	Beyond the Ultimate - General Use & Managed Lanes	System Performance	ROW \$36,923,000	----	CST \$613,310,000	River to Sea TPO
	4084642	SR 472	Graves Ave to Kentucky/MLK Blvd	Beyond the Ultimate - Incremental Interchange/Ramp Improvements	System Performance	PE TBD	----	PE/ROW/CST	River to Sea TPO
	4084642	Saxon Blvd	I-4 to Normandy Blvd		System Performance	PE TBD	----	PE/ROW/CST	River to Sea TPO
	4084642	Rhode Island Extension	Veterans Memorial Pkwy to Normandy Blvd		System Performance	PE TBD	----	PE/ROW/CST	River to Sea TPO
4c	2012103	I-4*	From W. of US 27 to W of CR 532 (Polk/Osceola Line)		Beyond the Ultimate - General Use & Managed Lanes	System Performance	ROW/CST \$635,000,000	PE 2016/17	ROW/CST \$635,000,000
5a	4102511	SR 15 (US 17)	Duke Energy Substation to SR 40	Widen 2 to 4 lanes	System Performance	CST \$13,766,508	ROW	CST \$13,766,508	River to Sea TPO
5b	4102511	SR 15 (US 17)	South of Winona Rd to Deep Creek Bridge	Widen 2 to 4 lanes	System Performance	CST \$29,957,818		CST \$29,957,818	River to Sea TPO
5c	4102511	SR 15 (US 17)	Deep Creek Bridge to Duke Energy Substation	Widen 2 to 4 lanes	System Performance	CST \$17,132,794		CST \$17,132,794	River to Sea TPO
6a	4074024	SR 528	From East of SR 3 to SR 401 (Port)	Widen 4 to 6 Lanes (include a Multiuse Trail)	System Performance	CST \$342,000,000	ROW FY 2024-2026 \$5,779,450	CST \$342,000,000	Space Coast TPO
6b	4074023	SR 528	From SR 524 (Industry Rd) to SR 3	Widen 4 to 6 Lanes	System Performance	CST \$266,300,000	ROW FY 2024-2026 \$10,278,584	CST \$266,300,000	Space Coast TPO
6c	4371811	SR 528 (Turnpike)	From SR 520 to SR 524 (Industry Rd)	Widen 4 to 6 Lanes	System Performance	PE	PD&E	PE	Space Coast TPO
7	4289471	SR 40	From Williamson Blvd to Breakaway Trail	Widen 4 to 6 lanes	System Performance	CST \$22,990,000	PE FY 2022/23 \$4,020,000 ROW FY 2024/25 - FY 26/27 \$4,570,000	CST \$22,990,000	River to Sea TPO
8	2408371	SR 40	From Cone Rd to SR 11	Widen 2 to 4 lanes	System Performance	CST \$49,098,000	ROW FY 2024 - FY 2026 \$974,890	CST \$49,098,000	River to Sea TPO
9	4270561	SR 50	From CR 565 To Road to Villa City	Realign Road and add multi-use trail (C2C)	System Performance/Safety	ROW \$21,400,000	ROW 2022/23 \$25,800,000 CST 2029 \$44,500,000	CST	Lake~Sumter MPO
10	2408361	SR 40	From SR 11 to SR 15 (US 17)	Widen 2 to 4 lanes	System Performance	CST \$42,252,000	ROW FY 2004 - FY 2025 \$2,485,836	CST \$42,252,000	River to Sea TPO

\* I-4 Ultimate Configuration is noted as a Public Private Partnership project



**FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS  
STRATEGIC INTERMODAL SYSTEM (SIS) HIGHWAY PROJECTS**

Rank	FM #	Project Name	Project Limits	Description	Primary Performance Measure	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
11	410674-2	SR 40	End of Four Lanes to CR 314	Widen 2 to 4 lanes, new bridges and add multi-use trail	System Performance	CST \$101,300,000		CST \$101,300,000	Ocala/Marion TPO
12a	410674-3	SR 40	From CR 314 to CR 314A	Widen 2 to 4 lanes and multi-use trail	System Performance	CST	ROW (\$25,293,495)	CST Cost (TBD)	Ocala/Marion TPO
12b	410674-4	SR 40	From CR 314A to Levy Hammock Road	Widen to 4 lanes w/ multi-use path, sidewalk	System Performance	PE/ROW/CST	ENV (\$125,000)	PE/ROW/CST Cost (TBD)	Ocala/Marion TPO
13a	4358592-4	West SR 50	From CR 757 to Sumter/Lake County Line/with multi-use trail (C2C)	Widen 2 to 4 lanes	System Performance/ Safety	ROW \$38,000,000	PE 2022/23 \$257,500 ROW (2022/25) \$3,648,000	CST \$85,000,000	Lake~Sumter MPO
13b	4358592-5	West SR 50	From Sumter/Lake County Line to CR 33 /with multi-use trail (C2C)	Widen 2 to 4 lanes	System Performance/ Safety	ROW \$38,000,000	PE (2022/23) \$570,000 ROW \$11,669,555	CST \$52,200,000	Lake~Sumter MPO
14	N/A	SR 25/US 27	From CR 561 to Florida's Turnpike (north ramps)	Widen 4 to 6 lanes	System Performance	STUDY	N/A	PDE/PE/ROW/CST	Lake~Sumter MPO
15	4447871	SR 401 Bridge Replacement	From SR 401 Interchange to Cape Canaveral Air Force Station	Bridge Replacement	System Performance	PE & CST	PE FY 22 \$2,058,358 (Partially Funded)	PE & CST (TBD)	Space Coast TPO
16	448456-1	I-95/LPGA Blvd Interchange	From US 92 to Williamson Blvd	Interchange Improvements/Widening	System Performance	CST	ROW FY 2026 - 2027 \$7,050,000	CST \$86,037,600	River to Sea TPO
17	4197722	I-95 Interchange	@ US-1	Interchange Improvements/Widening	System Performance	CST \$340,000	ROW - FY 2026/27 \$3,350,000		River to Sea TPO
18		I-95 Interchange	@ SR 44	Interchange Improvements/Widening	System Performance	PD&E \$2,250,000	----	PE/ROW/CST	River to Sea TPO
19		SR100	From Old Kings Road to Belle Terre Pkwy	Widen 4 to 6 lanes	System Performance	ROW \$3,170,000	PE	CST \$31,700,000	River to Sea TPO
20	446445-1	I-4 Corridor Truck Parking - Seminole	Seminole Co. Location	Construct Truck Parking Facilities	System Performance	CST	CST FY 25/26 \$15,960,000	-	MetroPlan Orlando
21		I-75	SR 200 to CR 234	Widening/Modernization, Interchanges	System Performance	PE/ROW/CST	PD&E/Master Plan Underway FY 19/20 \$7,590,000	PE/ROW/CST	Ocala/Marion TPO
22		I-75	SR 91 (Turnpike) to SR 200	Widening/Modernization, Interchanges	System Performance	PE/ROW/CST	PD&E/Master Plan Underway FY 19/20 \$6,300,000	PE/ROW/CST	Ocala/Marion TPO
23		I-75 Interchange	@ US 27 from NW 44th to NW 35th	Safety and Operational Improvements	System Performance	TBD	----	PE/ROW/CST \$29,341,000	Ocala/Marion TPO
24		I-75 Interchange	@ SR 326	Safety and Operational Improvements	System Performance	TBD	----	PE/ROW/CST TBD	Ocala/Marion TPO
25		I-4 Corridor Truck Parking - Orange	Orange Co. Location	Construct Truck Parking Facilities	System Performance	PE \$2,500,000		ROW \$2,500,000 CST \$7,500,000	MetroPlan Orlando
26		I-4 Corridor Truck Parking - Osceola	Osceola Co. Location	Construct Truck Parking Facilities	System Performance	PE \$6,660,000		PE \$6,660,000 CST \$19,980,000	MetroPlan Orlando
27	436559-1	SR 60 Rail Bridge	State Road 60 at CSX's S-Line	New Bridge over CSX rail crossing	System Performance/ Safety	CST \$58,000,000	PD&E, PE and ROW phases are complete	CST \$58,000,000	Polk TPO
28	433856-2 433856-3	State Road 60 Widening	CR 630 to the Polk/Osceola County Line	Widen from 2 to 4 lanes	System Performance/ Safety	ROW \$7,830,000	PD&E and Design Completed or Underway	ROW/CST \$58,838,000	Polk TPO



**FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS  
STRATEGIC INTERMODAL SYSTEM (SIS) **HIGHWAY** PROJECTS**

Rank	FM #	Project Name	Project Limits	Description	Primary Performance Measure	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
29		I-75 Interchange	@ CR 484	Interchange, capacity improvements to six lanes on CR 484 from SW 49th Ave to CR 475A	System Performance	PD&E/DES/ROW/CST	----	PD&E/DES/ROW/CST	Ocala/Marion TPO
30		I-75 Interchange	@ SR 200	Interchange and capacity improvements	System Performance	PD&E/DES/ROW/CST	----	PD&E/DES/ROW/CST	Ocala/Marion TPO
31		I-75 Interchange	@ SW 20th Street	Construction of a new interchange at SW 20th Street	System Performance	PD&E/DES/ROW/CST	----	PD&E/DES/ROW/CST	Ocala/Marion TPO
32		I-75 Interchange	@ SR 318	Interchange, capacity improvements at CR 318 from NW Highway 225 to NW 60th Avenue	System Performance	PD&E/DES/ROW/CST	----	PD&E/DES/ROW/CST	Ocala/Marion TPO
33		SR 326	from US 301 to old US 301	Widen to four lanes	System Performance	PD&E/DES/ROW/CST	----	PD&E/DES/ROW/CST	Ocala/Marion TPO
34		SR 326	from CR 200A to NE 36th	Widen to four lanes	System Performance	PD&E/DES/ROW/CST	----	PD&E/DES/ROW/CST	Ocala/Marion TPO



**FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS**  
**REGIONAL TRAIL PROJECTS - SUNTRAIL TIER ONE COAST TO COAST TRAIL**

Rank	FM #	Project Name	Project Limits	Description / Regional Trail	Primary Performance Measure	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
T1-1a	437093-2	Space Coast Trail	MINWR Entrance to W. of Kennedy Pkwy	Coast- to-Coast & St. Johns River to Sea		6.8		CST FY 27		Space Coast TPO
T1-1b	437093-3	Space Coast Trail	Kennedy Pkwy to Playalinda Bch Parking Lot	Coast- to-Coast & St. Johns River to Sea		4.4		CST FY 27		Space Coast TPO
T1-1c		Space Coast Trail	Playalinda Rd. to US-1 (Volusia County Line)	Coast- to-Coast & St. Johns River to Sea		12.9	PE Cost TBD	----	ROW / CST Costs TBD	Space Coast TPO
T1-2	436433-1	Orange Co. Gap, Segment 2	Hiwassee Rd to N of SR 414*	Coast- to-Coast & Heart of Florida		3.0	CST - \$7,531,000	PE - FY 22/23 - \$145,000 CST - FY 25/26 - \$7,531,000		MetroPlan Orlando
T1-3		Pine Hills Trail, Phase 3	Orange/Seminole County Line to Clarcona Ocoee Rd	Coast to Coast		2.5			PE / ROW / CST \$10,440,000	MetroPlan Orlando
T1-4		Seminole Wekiva Trail Tunnels	at SR 434 at SR 436	Coast to Coast		-		ROW - \$555,000	CST - Cost TBD	MetroPlan Orlando
T1-5a	435471-2	South Sumter Trail	From SR 50 to CR 478	Coast- to-Coast & Heart of Florida	Safety	4.0	----	PE FY 2019/20 \$2,983,341 CST FY 2022/23 \$9,750,000	Fully Funded	Lake-Sumter MPO
T1-5b**	435859-3	SR 50/South Sumter Connector	From US 301 to East of CR 478A	Coast- to-Coast & Heart of Florida	Safety	2.0	TBD	CST 2021/22 \$26.3M***	Fully Funded	Lake-Sumter MPO
T1-5c**	435859-4	SR 50/South Sumter Connector	East of CR 478A to east of of the Sumter/Lake County Line	Coast- to - Coast & Heart of Florida	Safety	8.6	ROW \$38M***	PE 2022/23 \$7.3M***	CST \$85M***	Lake~Sumter MPO
T1-5d**	435859-5	SR 50/South Sumter Connector	East of the Sumter/Lake County Line to CR 33	Coast-to-Coast & Heart of Florida	Safety	4.3	ROW \$38M***	PE 2022/23 \$6.3M***	CST \$52.2M***	Lake~Sumter MPO
T1-5e**	427056-1	SR 50/South Lake Trail Phase 3C	CR 565A (Villa City Rd.) to CR 565A (Montevista)	Coast- to-Coast & Heart of Florida	Safety	1.1	ROW \$20.7M***	ROW FY 2022/23 \$25.8M*** (partially funded)	CST \$27.3M***	Lake-Sumter MPO
T1-5f	422570-3	South Lake Trail 3B	2nd St. to Silver Eagle Rd.	Coast-to-Coast & Heart of Florida	Safety	1.9		ROW 2023/24 \$5.7M CST 2024/25 \$2.3M	Fully Funded	Lake~Sumter MPO
<b>Total UNFUNDED Miles Remaining</b>						<b>51.5</b>				

\*This trail segment is expected to be completed as part of the SR 50 re-alignment project in Groveland.

\*\*Shared-use path included in the roadway project

\*\*\*Shared-use path and Roadway project costs combined



**FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS**  
**REGIONAL TRAIL PROJECTS - SUNTRAIL TIER TWO ST JOHNS RIVER TO SEA LOOP TRAIL**

FM #	Project Name	Project Limits	Description / Regional Trail	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
4398621	Oak Hill to Edgewater Gap	From Kennedy Pkwy to Dale Ave	St. Johns River to Sea Loop & East Coast Greenway	13	----	PE FY 24/25 \$50,000 CST FY 25/26 \$5,889,944	Fully Funded	River to Sea TPO
439864-1	New Smyrna Gap: Myrtle Av	From 10th St to SR 44/Lytle Av	St. Johns River to Sea Loop & East Coast Greenway	1.6	----	CST FY 22/23 \$500,000 CST FY 23/24 \$1,947,914	Fully Funded	River to Sea TPO
4390396	Spring to Spring Trail Gap: DeBary	W Highbanks Rd to DeBary Plantation Bv	St. Johns River to Sea Loop & Heart of Florida	1.5	----	CST - FY 23/24 \$1,173,000	Fully Funded	River to Sea TPO
439874-1	Spring to Spring Trail Gap: DeLand	Lake Beresford Park to Grand Av	St. Johns River to Sea Loop & Heart of Florida	3.6	----		CST (project segmented for PE and ROW)	River to Sea TPO
439874-2	Spring to Spring Trail Gap: DeLand	Lake Beresford Park to Old New York Ave	St. Johns River to Sea Loop & Heart of Florida	1.7		PE FY 23/24 \$5,000	ROW/CST	River to Sea TPO
439874-3	Spring to Spring Trail Gap: DeLand	Old New York Av to SR 44	St. Johns River to Sea Loop & Heart of Florida	0.8		PE FY 23/24 \$5,000	ROW/CST	River to Sea TPO
439874-4	Spring to Spring Trail Gap: DeLand	SR 44 to Grand Av Trailhead	St. Johns River to Sea Loop & Heart of Florida	0.9		PE FY 23/24 \$5,000	ROW/CST	River to Sea TPO
4398761	SR 15 (US 17)	From SR 40 to Putnam County Line	St. Johns River to Sea Loop & East Coast Greenway	14	CST Cost TBD		CST	River to Sea TPO
4102511	US 17 Trail	W. Baxter St to SR 40	St. Johns River to Sea Loop & Heart of Florida	6.3	CST Cost TBD	Included in road widening project	CST	River to Sea TPO
4398652	Palmetto Ave. Gap	Ridge Blvd to Beville Road	St. Johns River to Sea Loop	1.5		CST FY 22/23 \$1,993,025	Fully Funded	River to Sea TPO
4398653	Spruce Creek Rd Gap	S of Selin Cir to Herbert St	St. Johns River to Sea Loop	1.5		CST FY 22/23 \$448,320	Fully Funded	River to Sea TPO
4398654	South Daytona Gap	Sauls St/McDonald Rd to Carmen Dr/Ridge Bv	St. Johns River to Sea Loop	1		CST FY 27/28 \$9,603,771	Fully Funded	River to Sea TPO
447963-1	New Smyrna Gap: SR 44 to US 1	SR 44/Lytle Av to US 1	St. Johns River to Sea Loop	4.5			PE/CST	River to Sea TPO
4398731	SR A1A - Flagler Beach	From S. 26th St to N. 9th St	St. Johns River to Sea Loop & East Coast Greenway	2.8		PD&E FY 23/24 \$9,442 PE FY 23/24 \$4,521	CST	River to Sea TPO
	Ormond Beach Gap: SR 40	Cassen Park to A1A	St. Johns River to Sea Loop & East Coast Greenway	1.1	PE Cost TBD	----	CST	River to Sea TPO
<b>Total UNFUNDED Miles Remaining</b>				<b>55.8</b>				

**NOTE :** Projects are not ranked because most trail segments have a project development phase funded in the Work Program / TIP.



**FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS**  
**REGIONAL TRAIL PROJECTS - SUNTRAIL TIER THREE & TRANSPORTATION ALTERNATIVES**

Rank	FM #	Project Name	Project Limits	Description / Regional Trail	Primary Performance Measure	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
T3-1	430975-2	Wekiva Trail (Segments 1 & 5)	Disston Ave. to CR 437	Mt. Dora Bikeway	Safety	15		PD&E Completed 2015 PE underway	ROW \$19,000,000 CST \$7,895,683	Lake~Sumter MPO
T3-2	----	Silver Springs to Mount Dora	From SE 64th Ave Trailhead to CR 42	Heart of Florida; Mt. Dora Bikeway		16.6	PE \$550,000	Trail in Marion County will be on existing public lands.	CST \$7,300,000	Ocala/Marion TPO
T3-3	407402-3 407402-4	East Coast Greenway/528	From US-1 to Port Canaveral	East Coast Greenway		8.8	CST	ROW FY 2024	CST phase needed in same FY as road widening & reconstruction	Space Coast TPO
T3-4	436360-1	Black Bear Scenic Trail	From Levy Hammock Rd to US 17	Heart of Florida	Safety	27.3	PD&E \$2,700,000	----	PE/ROW/ CST (a portion of the trail is included w/ road widening #4106742)	Lake~Sumter MPO, River to Sea TPO, Ocala Marion TPO
T3-5a		Shingle Creek Trail Phase 2C North	Osceola Pkwy - From Tapestry Subdivision to Orange County Line	Shingle Creek Regional Trail		10.7			CST \$8,431,547 CEI \$844,154	MetroPlan Orlando
T3-5b		Shingle Creek Trail Phase 2B South	Yates Connector-From Toho Vista to Pleasant Hill Rd	Shingle Creek Regional Trail		2.1			CST \$8,155,505 CEI \$815,550	MetroPlan Orlando
T3-5c		Shingle Creek Trail Phase 2D North	Overpass at Osceola Pkwy.	Shingle Creek Regional Trail		----			CST \$10,600,000	MetroPlan Orlando
T3-6	----	Space Coast Trail - US-1	From SR 50 to Grace Street	East Coast Greenway		3.1	PE Cost TBD	Feasibility Study complete	CST \$3,700,000	Space Coast TPO
T3-7	----	Pine Hills Trail Phase 2	From Bonnie Brae to Clarcona-Ocoee Road	Shingle Creek Regional Trail		2.3		PE - FY 22/23 - \$903,000 CST - FY 26/27 - \$4,606,000		MetroPlan Orlando
T3-8	----	West Orange Trail Phase 5b	From Rock Springs Road to Wekiva Springs SP entrance	Heart of Florida; Mt. Dora Bikeway		2.8	PE \$500,000		PE / ROW / CST	MetroPlan Orlando
T3-9	440429-1	West Orange Trail Phase 4A	Along N Rock Springs Rd from Lester Road to Kelly Park	West Orange Trail		3.3	PE - \$1,900,000	PE FY 27/28 \$1,311,000	ROW/ CST	MetroPlan Orlando
T3-10	441626-1	North Lake Trail (3A & B)	From CR 450 to SR 40	River to Hills Trail	Safety	19.5	PE \$3,350,000	Study FY 2018 PD&E Underway	ROW / CST	Lake~Sumter MPO
T3-11	----	Santos to Baseline Trail	Santos Trailhead	Heart of Florida		4.5	CST \$1,500,000	PE	ROW/CST	Ocala/Marion TPO
T3-12	----	Pruitt Trail	Pruitt Trailhead to Bridged Road Trailhead	Heart of Florida		5	-	ROW	CST	Ocala/Marion TPO
T3-13		Nature Coast Connector	Dunnellon to Chiefland	Nature Coast					CST	Ocala/Marion TPO
T3-14	430225-4	Shingle Creek Trail	From W Taft-Vineland Rd to SR 528	Shingle Creek Regional Trail		1		CST FY 23/24 \$8,359,000	CST \$5,267,000	MetroPlan Orlando
T3-15		West Orange Trail Phase 4D	From Kelly Park Entrance to Wekiva Parkway	West Orange Trail		2.91			PE \$4,046,392 CST \$19,330,017 CEI \$1,933,001	MetroPlan Orlando
T3-16		West Orange Trail Phase 4B	Along Welch Rd from Rock Springs Rd to Wekiva Springs Parkway Entrance	West Orange Trail		2.7	PE \$1,250,000		PE/ROW/CST	MetroPlan Orlando



**FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS**  
**REGIONAL TRAIL PROJECTS - SUNTRAIL TIER THREE & TRANSPORTATION ALTERNATIVES**

Rank	FM #	Project Name	Project Limits	Description / Regional Trail	Primary Performance Measure	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
T3-17	452289-1	Shingle Creek Trail Phase 4	From Alhambra Dr to Old Winter Garden Rd	Shingle Creek Regional Trail		1.6		PE FY 25/26 \$1,532,000 CST FY 27/28 \$9,862,000		MetroPlan Orlando
T3-18	448756-1	Shingle Creek / Kirkman Trail	From Raleigh St to Old Winter Garden Rd	Shingle Creek Regional Trail		1.2		CST FY 24/25 \$2,211,000		MetroPlan Orlando
T3-19		Glendale Street Trail	New Jersey Road to Lakeland Highlands Rd	Fort Fraser Trail Extension		0.65	CST \$960,000	Design FY 2023/24 \$200,000	CST \$960,000	Polk TPO
T3-20	440272-1	Fort Fraser Trail Bridge	State Road 60 Crossing	Fort Fraser Trail		0.25	PD&E/PE \$750,000		PD&E/PE \$750,000	Polk TPO
T3-21	435391-1	Old Dixie Trail	Auburndale/Van Fleet Trail to the Haines City Trail	Old Dixie Trail		10.5	PE - \$2,000,000	PD&E Underway	PE - \$2,000,000	Polk TPO
T3-22	443606-1	Tenoroc Trail	Lake Crago Park to Braddock Road/Polk Parkway	Tenoric Trail		7.1	PE - \$2,000,000	PD&E Programmed FY 2023/24	PE - \$2,000,000	Polk TPO
<b>Total Miles Requested</b>						<b>148.91</b>				



**FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS**  
**REGIONAL TRANSIT PRIORITIES**

**Transit Projects Programmed/Under Construction**

- Brightline Trains USA (West Palm Beach – Orlando) – Private Sector
- SunRail – Phase II North (DeBary – DeLand)

**Prospective Transit Projects (Being Studied or in Development)**

- SunRail Connection to Orlando International Airport (Meadow Woods Station area to OIA)
- OIA Refresh Alternatives Analysis
- US 192 Premium Transit Service
- SR 50 Premium Transit Service
- Lymmo Expansion (North/South)
- SR 436 – Premium Transit Service
- US 441 Premium Transit Service
- Brightline Cocoa Station Revenue Ridership Study
- Intermodal Passenger Rail Station Feasibility Study - Cocoa Area
- Votran Mobility on Demand Bus Service to SunRail - Phase II North (DeLand)
- Downtown Lakeland Intermodal Center

**Privately Funded Transit Projects Being Pursued**

- Brightline Trains - Orlando – Miami (Intercity Passenger Rail) - Under Construction
- Brightline Trains -Orlando – Tampa (Intercity Passenger Rail) - Study Underway

**Future Transit Projects that will be studied**

- SunRail Parking Feasibility (Phase II South)





**FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS  
TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS (TSM&O) PROJECTS**

FM #	Project Name	Project Limits	Description	Primary Performance	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
<b>MetroPlan Orlando</b>								
1	Kaley Avenue	I-4 to South Orange Avenue	ITS/Technology	System Performance	PE \$155,000			MetroPlan Orlando
<b>River to Sea TPO</b>								
1 453490-1	South Daytona Traffic Camera Network	Citywide	ITS - Install traffic monitoring system	System Performance	TBD			River to Sea
2	Signal Enhancement at SR5/US1 and SR 100		Add protected lanes	Safety	TBD			River to Sea
3	SR 400 (Beville Rd) Mast Arm Traffic Signals (Golfview Blvd & Magnolia Av)		Traffic Signal Upgrade	System Performance	TBD			River to Sea
<b>Space Coast TPO</b>								
1	SR 50	South Street (SR 405) to US 1	ITS Infrastructure - coordinated traffic signals; ITS strategies	System Performance	PE \$206,000		PE \$206,000	Space Coast
2 428930-1	ITS Operational Support	Countywide	Operational Support for Traffic Management Facility \$300,000 per year - boxed funds	System Performance	PE \$300,000	\$300,000 (FY 2024 - 2029)	PE \$300,000	Space Coast
<b>Ocala-Marion TPO</b>								
1	SR 40	@ 40th Avenue Intersection	Safety and operational improvements, including intersection realignment	System Performance; Safety	PE/ROW/CST	----	PE/ROW/CST	Ocala/Marion TPO
2 237988-1	SR 40	@ SR 35/Baseline Road Intersection	Construction of a roundbout at the intersection	System Performance; Safety	PE/ROW/CST \$18,600,000	----	PE/ROW/CST	Ocala/Marion TPO
3	US 301	County Line to US 441 in Belleview	Fiber/ITS connectivity and traffic signal coordination. Supports regional operations, emergency response and alternative route coordination	System Performance; Safety	PE/CST	----	PE/CST	Ocala/Marion TPO
<b>Lake Sumter TPO</b>								
1 436365-1	Sumter County ITS (Phase 1)		ITS	Operations	CST \$714,150		CST \$714,150	Lake Sumter
2	US 27 ATMS		ATMS	Operations	CST \$1,656,000		CST \$1,656,000	Lake Sumter
3	ITS Initial Deployment Equipment & Installation	Countywide	ITS	Operations	CST \$60,000 (study)		CST \$60,000 (study)	Lake Sumter
4	ITS Fiber Infrastructure	Countywide	ITS	Operations	CST \$57,000 (study)		CST \$57,000 (study)	Lake Sumter
5	Intelligent Traffic Signal Controllers	Countywide	ITS	Operations	CST \$250,000		CST \$250,000	Lake Sumter
6	US Highway 27	at Lake Minneloa Shores	Intersection Improvement	Operations	PE \$200,000		PE \$200,000	Lake Sumter
7	US 27 & SR 44 Intersection Improvements		Intersection Improvement	Operations	PD&E		PD&E	Lake Sumter



## Florida Department of Transportation

RON DESANTIS  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

JARED W. PERDUE, P.E.  
SECRETARY

### Marion County Project Status Update as of May 31, 2024

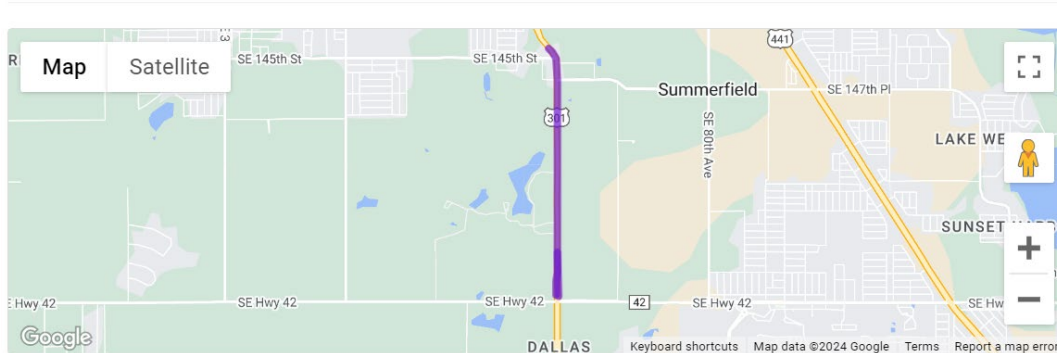
The following is a brief status update on major FDOT road construction projects in Marion County as of the May cutoff. The next cutoff date is June 30, 2024. Information is also available on [www.cflroads.com](http://www.cflroads.com). For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at [D5-MPOLiaisons@dot.state.fl.us](mailto:D5-MPOLiaisons@dot.state.fl.us).

## MARION COUNTY

### UPCOMING PROJECTS:

#### [445302-1](#) | U.S. 301 (S.R. 35) Resurfacing from north of C.R. 42 to north of SE 144<sup>th</sup> Place Road

445302-1 US 301 (SR 35) north of CR 42 to north of SE 144 PL Road



- Contract: E51F7
- Contractor: C.W. Roberts Contracting, Inc.
- Estimated Start Date: Summer 2024
- Estimated Completion Date: Spring 2025
- Construction Cost: \$5.6 million
- Description: This Florida Department of Transportation (FDOT) project will mill and resurface U.S. 301 (also known as State Road 35) from north of County Road (C.R.) 42 to north of Southeast 144th Place Road to extend the life of the existing roadway. Safety and operational improvements will be added, including constructing a new traffic signal at the intersection of U.S. 301 and Southeast 147th Street. Additional improvements include widening shoulders at select locations, drainage upgrades, providing bicycle through lanes (also known as key holes) next to right turn lanes, guardrail reconstruction, and new lighting at the curve from north of Southeast 147th Street to Southeast 144th Place Road. Audible

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and vibratory pavement markings will be added along the shoulders in specific areas to enhance safety. New signs and pavement markings will be placed throughout the corridor.

- Update: This project is expected to start in summer 2024.

## **CURRENT PROJECTS:**

### **426179-1 | Silver Springs State Park Pedestrian Bridges**

426179-1 Silver Springs State Park Pedestrian Bridges

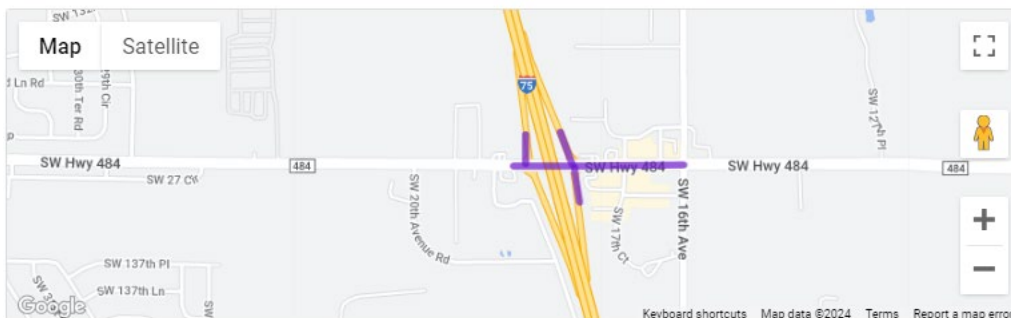


- Contract: T5796
- Contractor: Lambert Bros., Inc.
- Start Date: January 8, 2024
- Estimated Completion Date: Early 2025
- Construction Cost: \$3.4 million
- Description: The Florida Department of Transportation (FDOT) will construct two 8-foot-wide boardwalks within Silver Springs State Park—the Half Mile Creek boardwalk to the north and the Fort King Waterway boardwalk to the south. The 748-foot Half Mile Creek boardwalk will connect to an existing path on the west side of the park before stretching across the creek and meeting an underutilized trail to the east. The other, a 550-foot boardwalk, will run south from the existing Ross Allen Island boardwalk before crossing the Fort King Waterway with a 65-foot timber bridge. After the bridge, the boardwalk will continue for approximately 120 feet south before meeting a 180-foot limerock trail leading to an existing group campsite. All boardwalks and trails associated with this project will comply with the Americans with Disabilities Act (ADA).
- Update: The estimated completion date was updated from Fall 2024 to Early 2025 due to material acquisition delays. The contractor is currently installing boardwalk bents at Half Mile Creek.

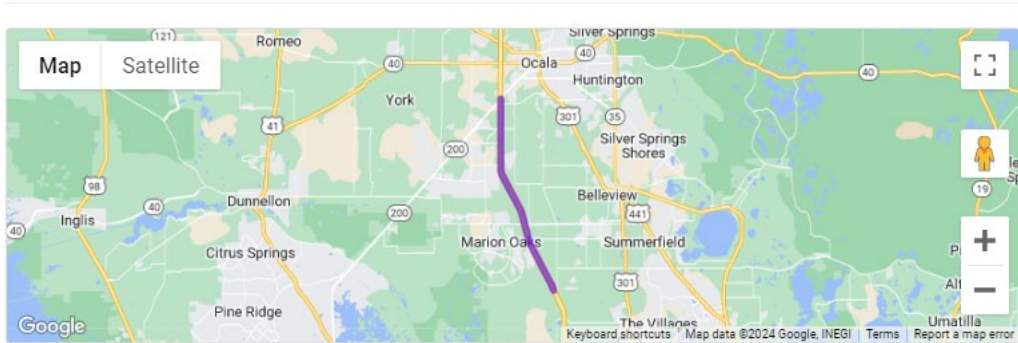
### **433651-1 | C.R. 484 and I-75 Interchange Roadway Improvements**

### **443170-1 | I-75 Resurfacing from Sumter County line to S.R. 200**

433651-1 CR 484 from SW 20th Avenue to CR 475A



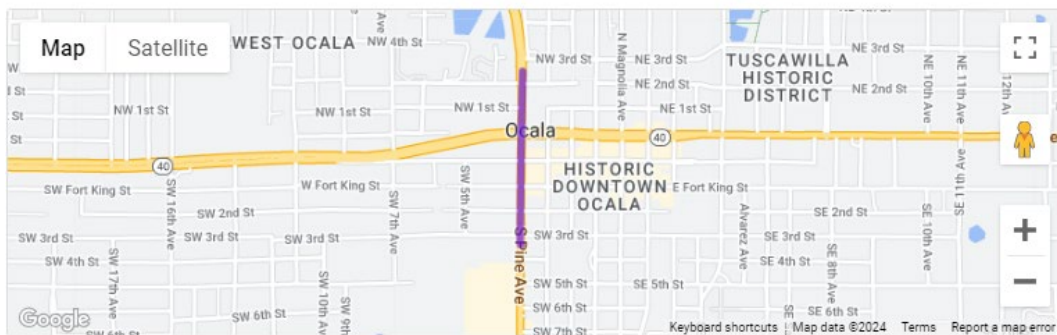
443170-1 I-75 Resurfacing from Sumter County Line to S.R. 200



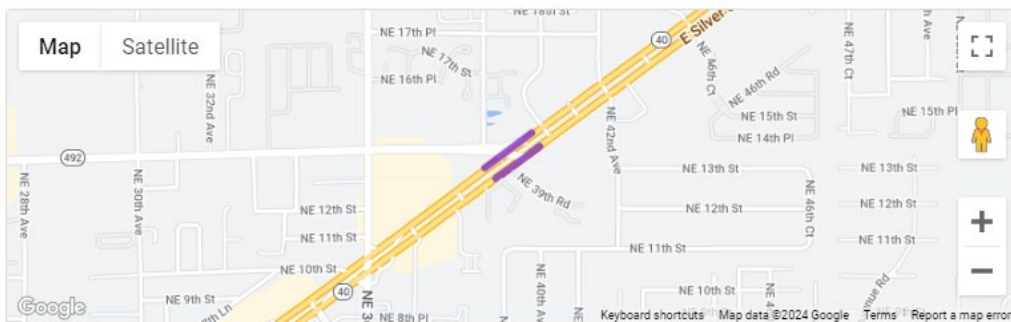
- Contract: T5597
- Contractor: Anderson Columbia Co., Inc.
- Start Date: January 4, 2023
- Estimated Completion Date: Fall 2024
- Construction Cost: \$40 million
- Description: The Florida Department of Transportation (FDOT) will be improving safety and traffic flow on County Road (C.R.) 484 from west of S.W. 20th Avenue to east of County Road (C.R.) 475A and will also be resurfacing I-75 from the Sumter County line to State Road (S.R.) 200 in Marion County.
- Update: (433651-1) Drainage and widening work is ongoing along C.R. 484. (443170-1) The contractor is milling and paving the remaining lanes along northbound and southbound I-75. Median crossovers are being widened and resurfaced. Ramp closures at C.R. 484 are expected in June for resurfacing.

[433661-1](#) | U.S. 441 and S.R. 40 Intersection Improvements  
[445800-1](#) | S.R. 40 and S.R. 492 Intersection Improvements

433661-1 US 441 from SW 3rd St. to NW 2nd St.



445800-1 SR 40 at SR 492 Intersection Improvements

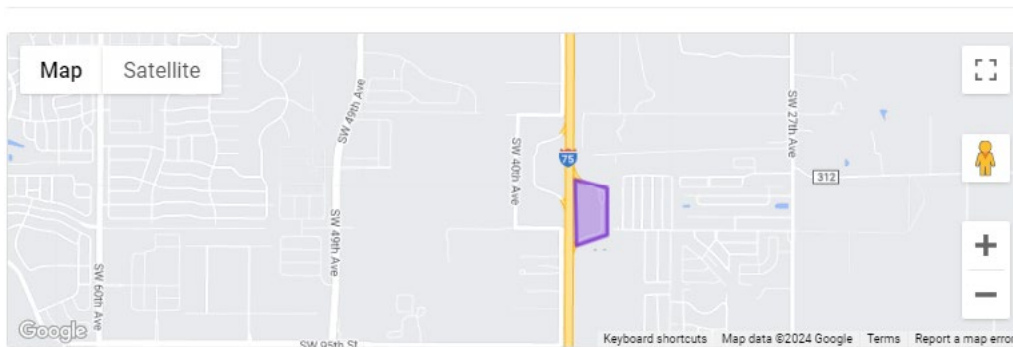


- Contract: T5747

- Contractor: C.W. Roberts Contracting, Inc.
  - Construction Cost: \$6.7 million
  - Start Date: April 4, 2023
  - Estimated Completion Date: Summer 2024
  - Description: The project includes milling and resurfacing, median modifications, turn lane modifications, curb & gutter, drainage improvements, sidewalk, ADA improvements, traffic signal upgrades, signing and pavement markings, and utility relocations.
- Update: (433661-1) The contractor has scheduled inside northbound and southbound lane closures along U.S. 441 south of S.R. 40 for median concrete work. North of S.R. 40, a southbound outside lane closure is active between Northwest 1<sup>st</sup> Street and Northwest 2<sup>nd</sup> Street to address underground utility work. Northwest 2<sup>nd</sup> Street remains closed at U.S. 441.
- (445800-1) This project is complete.

**438562-1 | I-75/S.R. 93 Northbound Rest Area North of S.R. 484 to South of S.R. 200**

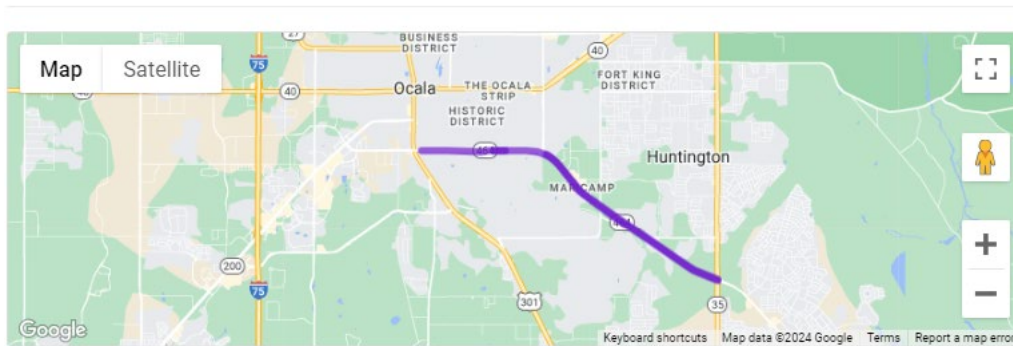
438562-1 I-75 NB Rest Area Reconstruction between CR 484 and SR 200



- Contract: T5784
- Contractor: Commercial Industrial Corp.
- Start Date: August 26, 2023
- Estimated Completion Date: Early 2025
- Construction Cost: \$31 million
- Description: This project will renovate the northbound Interstate 75 (I-75) rest area between County Road (C.R.) 484 and State Road (S.R.) 200 in Marion County. The project aims to reconstruct the facilities and update amenities to serve the traveling public better and meet current standards. Parking will be expanded for passenger vehicles, RVs, and trucks. Work will include resurfacing the existing truck parking to become the car parking lot, constructing new truck parking and ramps, renovating the building, adding new utilities and a perimeter wall, and other incidental construction. The rest area will be closed to the public until the project is complete.
- Update: The contractor is installing precast roof panels, electrical components, and door and window frames for the rest area buildings. They are installing conduit for on-site lighting. Marion County contractors are working to complete a new sewer lift station and force main which will tie into the new rest area.

**441141-1 | S.R. 464 Resurfacing from U.S. 301/U.S. 27 to S.R. 35**

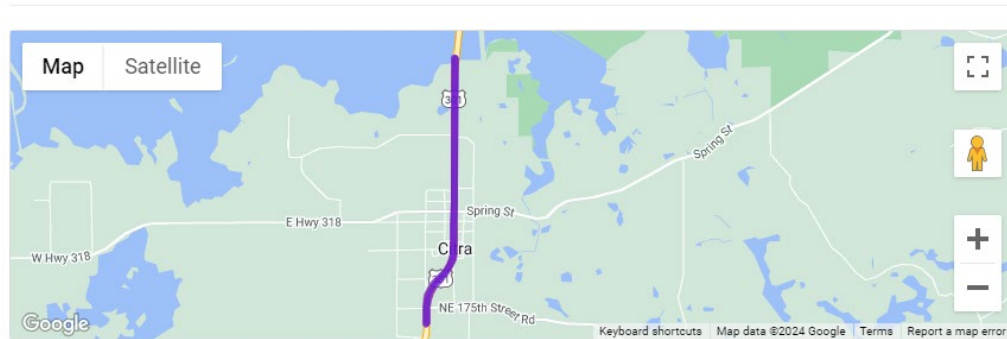
#### 441141-1 SR 464 from SW 2nd Ave to SR 35



- Contract: T5782
- Contractor: Anderson Columbia Co., Inc.
- Start Date: August 23, 2023
- Estimated Completion Date: Spring 2025
- Construction Cost: \$26.1 million
- Description: The Florida Department of Transportation (FDOT) is designing improvements along State Road (S.R. 464) from east of U.S. 301/U.S. 27 to Baseline Road (S.R. 35). The purpose of the project is to extend the life of the existing roadway by repaving this segment of S.R. 464. Various operational and safety enhancements are also planned, including restriping a portion of the corridor to provide bicycle lanes, reconstructing pedestrian curb ramps and constructing new sidewalk to fill gaps, and realigning crosswalks at the signalized intersections to enhance pedestrian safety. Traffic signal adjustments and drainage upgrades are also included.
- Update: The contractor is performing daytime activities related to ditch grading, sidewalk, and drainage. Nighttime signal work is ongoing.

#### [445212-1](#) | U.S. 301 Resurfacing from South of Northeast 175th Street to the Alachua County Line

##### 445212-1 US 301 from south of NE 175th St to the Alachua County Line

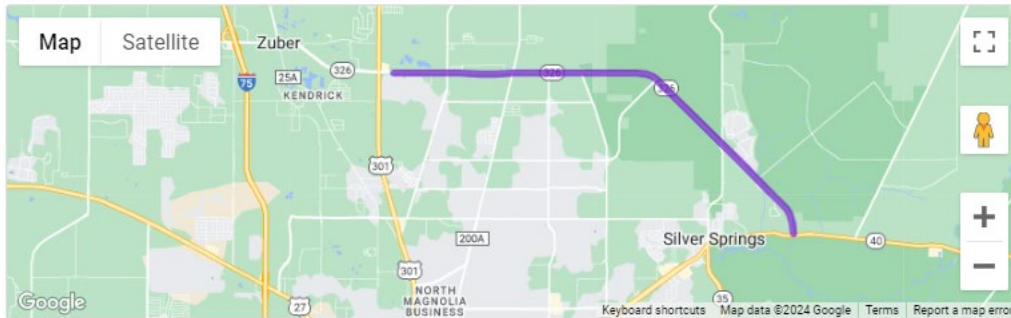


- Contract: E59B1
- Contractor: V.E. Whitehurst & Sons, Inc.
- Start Date: November 3, 2023
- Estimated Completion Date: Summer 2024
- Construction Cost: \$5.4 million
- Description: The purpose of this project is to resurface U.S. 301 from south of Northeast 175th Street to the Alachua County line in Citra to extend the life of the existing roadway. The project will repave the travel lanes and add a 7-foot-wide buffered bicycle lane on both sides of the roadway from the south end of the project to Spring Street (County Road 318). New turn lanes are planned at the U-turn locations north of the Citra Church of God and south of the Royal Palm RV Park. Asphalt will be added at other U-turn locations to provide more space for larger turning vehicles. Traffic signal upgrades are also planned at Spring Street.

- Update: The contractor finished paving the structural course in May. They've shifted to shoulder work and sodding. They plan to start paving the friction course in June.

**445217-1 | S.R. 326 Resurfacing from Northwest 12th Avenue to S.R. 40**

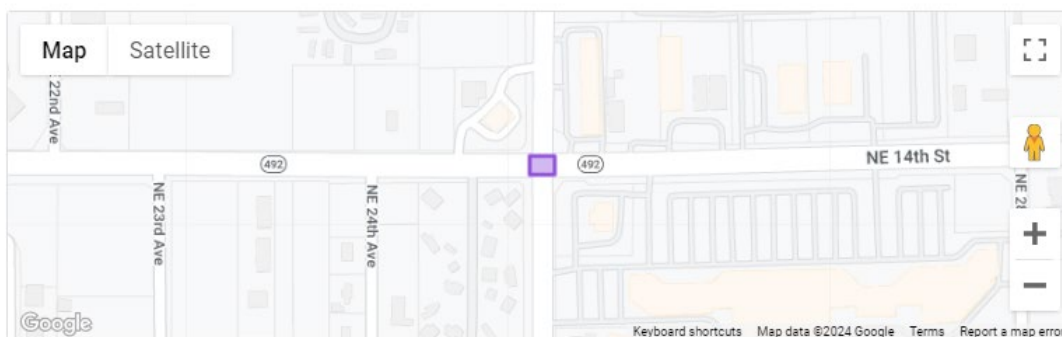
445217-1 SR 326 from NW 12TH Ave to SR 40



- Contract: T5786
- Contractor: C.W. Roberts Contracting, Inc.
- Start Date: October 14, 2023
- Estimated Completion Date: Late 2024
- Construction Cost: \$11 million
- Description: This project will make improvements to State Road (S.R.) 326 from Northwest 12th Avenue to S.R. 40 near Marion County. The project will extend the life of the existing roadway through milling and resurfacing all primary and secondary travel lanes. Construction improvements include replacing mailboxes, installing asphalt aprons at various locations, paving side street connections, and reconstructing driveways. The project will also replace signage as needed and add new pavement markings. An eastbound to northbound left turn lane will be added at Northeast 49th Street. At Northeast 40th Avenue Road, an eastbound to southbound right turn lane and a westbound to southbound left turn lane will be added. A new signal will be installed at the Northeast 25th Avenue and Northeast 36th Avenue intersections. New signal heads will allow for protected left turns at the Northeast 58th Avenue intersection.
- Update: The contractor finished shoulder grading and widening at Northeast 40<sup>th</sup> Avenue Road. Crews are beginning pipe runs at NE 25<sup>th</sup> Avenue, NE 36<sup>th</sup> Avenue, and NE 64<sup>th</sup> Avenue Road. Structural paving is scheduled to start in June.

**447603-1 | Intersection Improvements at S.R. 492 (NE 14th Street) and NE 25th Avenue**

447603-1 NW 10th/NE 14th St (SR 492) to NE 25th Ave

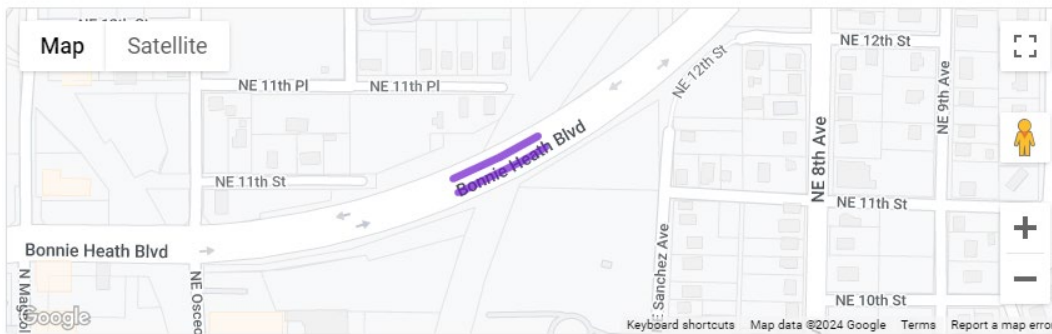


- Contract: T5803
- Contractor: Highway Safety Devices, Inc.
- Start Date: May 13, 2024
- Estimated Completion Date: Fall 2024

- Construction Cost: \$1 million
- Description: This project aims to make intersection and safety improvements at Northeast 14th Street (State Road 492) and Northeast 25th Avenue. The project includes signal reconstruction, milling and resurfacing, new signing and pavement markings, mast arm installation, light pole installation, and ITS (Intelligent Traffic Systems) upgrades.
- Update: Work has just begun. The contractor started installing a wood pole for the temporary traffic signal.

**448924-1 | S.R. 492 Bridge Improvements Over the C.S.X. Railroad**

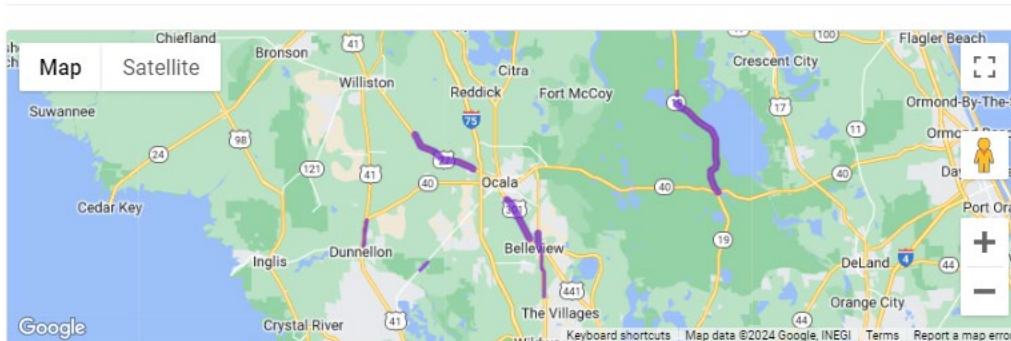
448924-1 SR 492 over CSX RR



- Contract: D56B1
- Contractor: RAM Construction Services
- Start Date: April 12, 2024
- Estimated Completion Date: Spring 2024
- Construction Cost: \$285,000
- Description: The Florida Department of Transportation (FDOT) will be making improvements to the State Road (S.R.) 492 (Bonnie Heath Boulevard) bridge over the C.S.X. Railroad in Marion County. Work includes concrete repair, joint rehabilitation, and applying a type of coating called an epoxy overlay to the bridge deck. The epoxy overlay seals the concrete surface, which helps to prolong the life of the bridge. The overlay also increases friction on the traveling surface, making it safer for motorists.
- Update: Friction testing is being conducted prior to final acceptance.

**452229-3 | Marion County Districtwide Rumble Strips Installation**

452229-3 Districtwide Rumble Strips



- Contract: T5821
- Contractor: TRP Construction Group, LLC
- Start Date: April 18, 2024
- Estimated Completion Date: Summer 2024
- Construction Cost: \$843,000

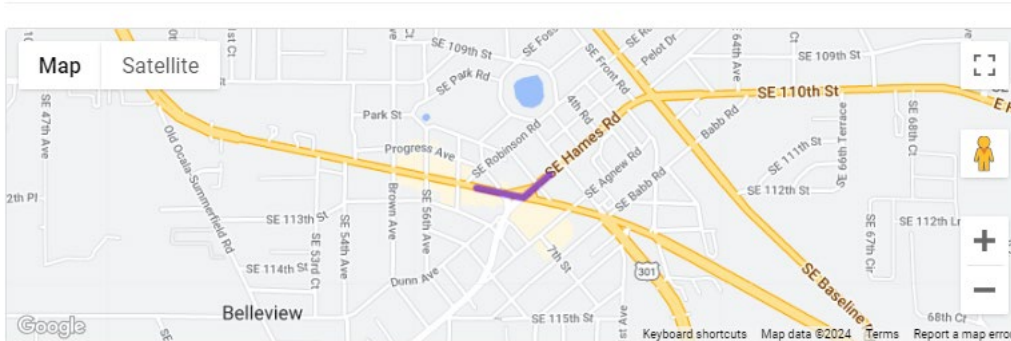


- Description: This project involves installing rumble strips and pavement markings as safety countermeasures along multiple road segments on State Road (S.R.) 35, S.R. 25, S.R. 45, S.R. 500, S.R. 19, and S.R. 200 in Marion County.
- Update: The contractor is placing thermoplastic striping within the project limits.

## **RECENTLY COMPLETED:**

### **445701-1 | Southeast Abshier Boulevard from Southeast Hames Road to north of Southeast Agnew Road Intersection Improvements**

445701-1 SE Abshier Blvd from SE Hames Rd to north of SE Agnew Rd



- Contract: T5768
- Contractor: C.W. Roberts Contracting, Inc.
- Construction Cost: \$3 million
- Start Date: April 29, 2023
- Description: This project will construct improvements at the intersection of Southeast Abshier Boulevard (U.S. 27/U.S. 301/U.S. 441) and Southeast Hames Road to enhance safety and operations for drivers, pedestrians, and bicyclists. The project proposes to create left turn lanes in each direction on SE Abshier Boulevard west of SE Hames Road with a raised concrete traffic separator in the middle.
- Update: This project was final accepted on May 3, 2024.